FY2017 Proposed Budget

Board Review Meeting

Schedule *(Final)*

Location: Bartlett Community Room-Fort Smith Police Department

Time: 6:00pm Nightly

Date(s): Monday, November 14th

Thursday, November 17th

Monday, November 14th

Brief Overview of Proposed FY17 Budget

Police Services 67

Fire Services 81

Parks & Recreation 142

Development Services

Engineering; Planning; CDBG; Building Safety; Neighborhood Services

55 59 61 63 65

Policy & Administrative Services

Mayor-25; Board-26; Administration-27; Internal Audit-34; District Court-29, 33; Legal Services-32; City Prosecutor-31

Management Services

` City Clerk-36; ITS-50

Street Maintenance 89, 179

Thursday, November 17th

Management Services

Human Resources-36; Finance (All Areas)-42; Public Parking/Deck-53

Water & Sewer 103, 179

Convention Center 154

Sanitation 157, 180 Distribute updated 6600 pg -

Transit 170

Non-Departmental **General Fund-**176-177

Advertising & Promotion 181

Requests for Board Consideration:

Marshal's Museum	$50,000	177
RITA $40,000	100% General Fund	177

Service Agencies Funded From Portion of County Sales Tax –informational only (equal to FY16 allocation)-177

Area Agency on Aging	$50,000
SRCA	$176,200
Project Compassion	$7,500