

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following funds were available during the 2022 program year to further the goals and objectives to the City of Fort Smith Five Year Consolidated Plan; funds were received through the CDBG entitlement of \$812,865 and \$104,668.38 in program income received through the City's Housing Assistance Loan Program payments and payoffs. Funds expended through the HOME entitlement were \$393,158.80 and \$544,766.50 in program income/project proceeds from the sale of newly constructed homes, \$13,900.00 in recaptured funds from previous down payment assistance clients and \$46,388.70 in HOME administration funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$/ HOME: \$	Other	Other	5	3	60.00%			
Aff. Hsg. 1 - Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	119	47.60%	50	28	56.00%

Aff. Hsg. 2 - CHDO	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	25	11	44.00%	3	5	166.67%
Aff. Hsg. 4 - Lot Acquisition	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	15	11	73.33%	3	4	133.33%
Aff. Hsg. 4 - Lot Acquisition	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Homelessness	Homeless	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	361		1460	16	1.10%
Homelessness	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	16		0	0	
Homelessness	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	246	581	236.18%	737	0	0.00%
Homelessness	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Promote Fair Housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	15	1	6.67%			

Promote Fair Housing	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Public Services	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	717		0	182	
Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	20747	414.94%	3898	2489	63.85%
Public Services	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	1939		0	308	
Public Services	Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Housing Assistance is identified as a high priority in the Consolidated Plan. The annual goal was not met due to such factors as higher costs of labor and materials. We will continue to strive to meet our annual goals in the future and use our funding to help as many citizens as possible. Our New Construction goal was met by completing 5 new homes this program year. Over the last couple of years, we have seen a rise in the cost of materials, the cost of labor, and interest rates on home loans which has inflated the cost of housing. This year the agency did not apply for Down Payment Assistance, instead they chose to focus on lot acquisition and new construction to help meet affordable housing needs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	1,939	5
Black or African American	561	0
Asian	60	0
American Indian or American Native	41	0
Native Hawaiian or Other Pacific Islander	4	0
Total	2,605	5
Hispanic	206	3
Not Hispanic	2,399	2

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

While the Community Development Department serves income qualified citizens city wide, the primary geographic area for assistance of LMI families falls on the Northside of Fort Smith. For example, of the 28 homeowner rehabilitation clients served in 2023, 24 of those homes were located on the Northside of Fort Smith while only 4 of the homes were located on the Southside of Fort Smith. The CDBG PR03 provides racial/ethnic information on persons and households by HUD activity; for activities that were open during the program year or may have spanned over more than one reporting period.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	912,865	991,788
HOME	public - federal	852,473	551,297

Table 3 - Resources Made Available

Narrative

The city receives funding from the CDBG grant as well as the Home Investment Partnership program. During the reporting period, the following categories of funds from the US Department of Housing and Urban Development (HUD) were made available to support the City's 2023 - 2024 program years action plan activities. The program year 2023 entitlement award for CDBG and Home grants was \$1,275,403.00.

The total amount expended in CDBG funds is made up of \$878,719.82 in entitlement funds, \$12,000.53 in CARES Act funds, and \$101,067.63 in program income.

The total amount expended in Home funds is made up of \$551,296.85 of Home entitlement funds and program income.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible	30		Areas eligible for CDBG area benefit
Citywide	70	100	Non-CDBG Area Eligible

Table 4 – Identify the geographic distribution and location of investments

Narrative

The basis for allocation of 2023 - 2024 CDBG and Home funds within the boundaries of Fort Smith was determined primarily by the results (identification of needs and priorities) of the Consolidated Plan's Citizen Participation Process and through the Community Development Advisory Committee's evaluation of competitive grant applications submitted by eligible subrecipients. Funding decisions were made based upon project eligibility, applicant capacity, proposed benefit for the low income community, and leveraging of other funding. The committee then scores each application to determine funding allocation. As the City of Fort Smith Community Development Department does not restrict funding to any specific target zone or census tract, the percentage of our allocation is city wide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Fort Smith continues to work with state and federal officials to provide resources that apply to the area of Community Development. The city also uses sales tax funds to improve LMI neighborhoods with street, sidewalk, and associated drainage improvements. All outside CDBG funded agencies are also required to provide a minimum of 10% match for assistance. Home subgrantees must provide at least a 15% match.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	835,355
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	835,355
4. Match liability for current Federal fiscal year	37,193
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	798,162

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
2,750	558,667	530,996	0	27,671

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	56	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	56	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	6	5
Number of households supported through Rehab of Existing Units	50	28
Number of households supported through Acquisition of Existing Units	0	0
Total	56	33

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

This program year we were able to complete the construction of 5 new homes which is very close to our goal of 6. In the housing assistance program, 28 rehabilitations were completed during this program year which is a slight increase from last year. Due to CDBG funding cuts and unfavorable economic conditions our goal for rehabilitation was not fully met. No down payment assistance funding was applied for this program year. Instead, the agency felt that it would be of more service to focus on lot acquisition and new construction so that more affordable housing could be added to the market.

Discuss how these outcomes will impact future annual action plans.

We continue to meet with housing partners to address issues and brainstorm for solutions.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	11	0
Low-income	11	5
Moderate-income	6	0
Total	28	5

Table 13 – Number of Households Served

Narrative Information

All citizens of Fort Smith have the right to live and raise their families in homes that are safe and sound at cost that allows them to afford other necessities. The free market for housing is often not a fair market for low to moderate income residents including elderly, disabled, and those whose wages have not kept up with rising housing costs. Without rehabilitation or general housing assistance, housing conditions will deteriorate or become too expensive to maintain potentially leaving some to be forced out of their homes. Support for affordable housing allows low income residents the opportunity to maintain their homes.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Fort Smith Continuum of Care, the Coalition of Homeless Service Agencies, conducts annual surveys of individuals, including unsheltered persons. These surveys serve to help focus agency activities for the coming year as well as provide documentation in response to HUD program requirements. In January 2024, a point in time count was conducted by the Riverview Hope Campus, Salvation Army, Community Rescue Mission, and Next Step Day Room. The results of their findings are attached.

Addressing the emergency shelter and transitional housing needs of homeless persons

Utilizing CDBG funding, the following specific gains toward addressing the emergency shelter and transitional housing needs of homeless persons were achieved during 2023-2024. Next Step Day Room received funding in the amount of \$13,797 to provide case management services for clients residing in their transitional homes. Riverview Hope Campus received funding in the amount of \$14,713 to provide case management services for clients who come to the overnight shelter looking for assistance. Community Rescue Mission also received funding in the amount of \$11,297 for case management to assist families who receive transitional housing at their homeless facility.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Children's Emergency Shelter, which runs a program to house teens that have aged out of foster care, received funding through CDBG to improve their facility. Both Riverview Hope Campus and Next Step Day Room have programs and services to address the needs of persons that come from mental health facilities and correctional facilities. These agencies work with clients to help them apply for any benefits they may be entitled to receive, obtain their ID, gain employment, and find permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Next Step Day Room offers classes to help clients learn life skills so they can successfully transition to permanent housing. While clients reside in the transitional homes they are accountable to a case manager to ensure they are managing money properly, gaining employment if possible, and working towards the goal of transitioning to living in a permanent home. Next Step has one transitional home dedicated to house homeless veterans while they receive help to make the transition to permanent housing. Community Rescue Mission houses homeless families and provides classes to the adults to learn how to manage money, gain employment, and other necessary life skills. They also provide child care while parents attend classes and/or job interviews. Community Rescue mission has case workers for each family to hold them accountable and help transition them to permanent housing. Riverview Hope Campus has some dedicated transitional beds to house homeless clients for up to six months while they work with a case worker to gain employment, sign up for benefits, and gain permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Fort Smith Housing Authority administers HUD's section 8 voucher system within our community. Currently, there is no public housing within the City of Fort Smith.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Community Development Department works closely with the Planning Department, Building Department, and the City's Neighborhood Services Department to improve outreach to Fort Smith citizens. The Neighborhood Services Department is responsible for enforcement. When the department finds home owners in sub-standard living conditions they refer them to the housing assistance program.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As demand for services increases yearly and funding amounts decrease, the Community Development Department recognizes the need for agency partnering. The City of Fort Smith continues to work cooperatively with the Fort Smith Housing Authority, Crawford Sebastian Community Development Council (CSCDC), and our local homeless agencies to help underserved needs. The department also hosts monthly housing partners meetings with said agencies to facilitate discussion on potential housing needs. These meeting also allow for partnering agencies to communicate their needs, ask questions, and gain valuable information from their partner agencies. The community development director attends continuum of care meetings on a monthly basis to ensure other agencies are aware of the programs and services that are available to low income citizens.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead testing is performed on projects in the housing assistance program. As a policy in the program, all houses dating before 1978 are assumed to have lead based paint and contractors are required to use lead safe work practices. When a project is complete, samples are sent off to a lab and tested for lead. If tests are found to be positive, contractors must go back to the home to do further cleaning and a second test is performed. Testing continues until the sample is satisfied with a negative result.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In partnership with Crawford Sebastian Community Development Council (CSCDC), the City has endeavored to reduce the number of poverty-level families through the provision of homeownership assistance and substantial housing and credit counseling. A requirement through the Down Payment Assistance program is the provision of housing counseling services which assists families to better plan their finances and, therefore, improve their financial situation through savings and building equity in their homes.

Another program through CSCDC that helps to reduce poverty level families is the Acquisition, Rehabilitation, and Resale program. CSCDC is able to construct new homes that are then sold to low income home owners. These homeowners are able to make affordable monthly payments in homes that are move-in ready. By getting the opportunity to purchase these new homes, families won't be burdened by insurmountable housing repairs, in turn, allowing them to stay farther away from poverty.

The City will also continue its efforts in conjunction with the Fort Smith Continuum of Care to reduce the number of poverty-level families through the development of public services needed to assist those families with educational opportunities, job growth, and life skills training through the various social service agencies and financial institutions operating in the city. For the 2023 Program Year a variety of public services were offered including dental assistance, after-school care, summer programs for children, meals on wheels, tax assistance for seniors, and support for abused children.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Staff continues to seek professional development by attending HUD sponsored classes and trainings. Staff also continues to cross-train so that all staff members are knowledgeable of HUD policies. The City of Fort Smith Community Development Staff members have also furthered education and city participation by serving on Community Development boards on both the state, regional, and national level.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City staff meets monthly with housing partners including the Fort Smith Housing Authority, Crawford Sebastian Community Development Council, and other social service agencies. The monthly meetings provide transparency between city staff and outside agencies and also serves as a great forum for gathering new information and answering questions.

The city also hosts annual trainings for our public service agencies in an effort to better educate each agency on the CDBG program. Trainings are made mandatory for those agencies that are new to the program. Participating organizations are also able to request on-site training if they wish for entire staffs to be trained on CDBG basics.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Community Development Department continues to further fair housing in our community by educating our citizens. We feel that the more people are aware of fair housing and understand its facets, the more we can work to combat impediments. Our department also continues to run fair housing ads on the city's public transit busses.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Board of Directors reviews and approves CDBG projects and initiatives annually. The Community Development department is responsible for carrying out daily operations and implementation of funded projects and activities with monitoring based on the nature and complexity of individual projects. Housing rehabilitation work write-ups and inspections are done by the Housing Assistance Coordinator.

Other city offices such as Finance, Administration, and Human Resources provide various kind of support to the Community Development office. This can include procurement and requests for financial draws for payment of sub recipient and other contractors.

Digital and paper project and program files are maintained at the department level. All records are subject to the Federal Freedom of Information Act. As part of the office's annual work program sub recipients and the CHDO are monitored to determine compliance with grant provisions and federal guidelines.

Prior to project implementation, all housing and community development projects proposed for funding with CDBG or HOME resources are reviewed by the Community Development office for eligibility under the Federal regulations, environmental review and to ensure consistency with the Consolidated Plan.

Each month the Community Development Coordinator reviews financial reports against planned activities to monitor performance in meeting goals and objectives set forth in the Consolidated Plan.

The city's public service sub recipients have written agreements outlining the CDBG program requirements and monitoring procedures. All sub recipients must submit monthly intake reports that show beneficiary data of clients when requesting funds.

Long term compliance with CDBG and HOME are ensured through the use and maintenance of required documentation that is retained by the City for a minimum of three years. The exception being for those projects that hold a mortgage, which therein will be held for three years after the expiration of the mortgage. Housing Rehabilitation or Homebuyer Assistance funds are secured by a second mortgage that is filed at the Sebastian County Courthouse for the amount expended on each home. For HOME projects, payback is not required unless the property owner sells or leases the property within a five-year period. For CDBG projects, a period of ten years must pass.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

An ad for Citizen participation was posted in the Northwest Arkansas Democrat Gazette on Sunday, August 4, 2024. As stated in the notice, the public may submit written comments concerning the performance of both CDBG and HOME to the Community Development staff. No comments were received. (See Appendix D)

An ad was also posted for Review and Comment of the 2023 CAPER on September 15, 2024 in the Northwest Arkansas Democrat Gazette. The notice contained information on how to obtain a copy of the draft version of the CAPER which was posted to the City's website for citizens to view, or the CAPER can be viewed in person in our office. Citizens were again given the opportunity to submit comments to the Community Development staff. (See Appendix E)

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As it relates to the city's programs and activities identified for the program year, there were no significant changes in program objectives for CDBG and Home programs. The City is annually examining new strategies and market conditions based on community needs and citizen input. When those needs change the city will solicit input and undertake the programs and services through use of non-profits or public service agencies.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Community Development Department does not offer rental housing through our CDBG and Home Programs.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The Community Development Department does not offer rental housing through our CDGB and Home programs. Crawford Sebastian Community Development Council does maintain an affirmative fair housing and marketing plan for single family housing. In this plan, the agency markets to mixed area residents of the City of Fort Smith through the channels of local newspaper, handouts, and social media.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Refer to IDIS report PR-09 Program Income Summary and PR-23 Summary of Accomplishments.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The Community Development Department continues to work with our local CHDO to develop low income single family housing, as noted in our yearly total from CR-05 Goals and Outcomes. The Community Development department is continuing to make affordable housing available to citizens of Fort Smith. Each month the Community Development Department meets with our local CHDO and Housing Authority to discuss housing projects, goals, and funding. These meetings have become a great resource for identifying needs in each organizations housing program.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG and CDBG-CV Summary of Accomplishments
 Program Year: 2023

DATE: 08-01-24
 TIME: 11:18
 PAGE: 1

Fort Smith

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	6	\$85,061.00	6	\$16,500.00	12	\$101,561.00
	Clearance and Demolition (04)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	7	\$85,061.00	6	\$16,500.00	13	\$101,561.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$272,710.81	2	\$145,264.70	3	\$417,975.51
	Rehabilitation Administration (14H)	0	\$0.00	3	\$87,774.51	3	\$87,774.51
	Total Housing	1	\$272,710.81	5	\$233,039.21	6	\$505,750.02
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$5,206.33	0	\$0.00	1	\$5,206.33
	Youth Centers (03D)	0	\$0.00	2	\$13,344.00	2	\$13,344.00
	Health Facilities (03P)	1	\$8,948.60	0	\$0.00	1	\$8,948.60
	Total Public Facilities and Improvements	2	\$14,154.93	2	\$13,344.00	4	\$27,498.93
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	3	\$39,807.00	3	\$39,807.00
	Senior Services (05A)	0	\$0.00	2	\$25,844.00	2	\$25,844.00
	Youth Services (05D)	0	\$0.00	2	\$18,609.70	2	\$18,609.70
	Health Services (05M)	0	\$0.00	2	\$19,406.00	2	\$19,406.00
	Food Banks (05W)	0	\$0.00	1	\$10,547.00	1	\$10,547.00
	Total Public Services	0	\$0.00	10	\$114,213.70	10	\$114,213.70
General Administration and Planning	General Program Administration (21A)	2	\$94,229.75	2	\$148,534.58	4	\$242,764.33
	Total General Administration and Planning	2	\$94,229.75	2	\$148,534.58	4	\$242,764.33
Grand Total		12	\$466,156.49	25	\$525,631.49	37	\$991,787.98



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG and CDBG-CV Summary of Accomplishments
 Program Year: 2023

DATE: 08-01-24
 TIME: 11:18
 PAGE: 2

Fort Smith

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	0	0
	Clearance and Demolition (04)	Public Facilities	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	20	92	112
	Rehabilitation Administration (14H)	Housing Units	0	2	2
	Total Housing		20	94	114
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	189	189
	Water/Sewer Improvements (03J)	Housing Units	0	0	0
	Health Facilities (03P)	Public Facilities	250	0	250
	Total Public Facilities and Improvements		250	189	439
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	485	485
	Senior Services (05A)	Persons	0	810	810
	Youth Services (05D)	Persons	0	150	150
	Health Services (05M)	Persons	0	86	86
	Food Banks (05W)	Persons	0	1,048	1,048
	Total Public Services		0	2,579	2,579
Grand Total			270	2,862	3,132



Fort Smith

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	53	11
	Black/African American	0	0	57	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Other multi-racial	0	0	2	0
	Total Housing		0	0	114
Non Housing	White	2,099	159	1	1
	Black/African American	573	4	0	0
	Asian	60	1	0	0
	American Indian/Alaskan Native	55	0	0	0
	Native Hawaiian/Other Pacific Islander	9	0	0	0
	American Indian/Alaskan Native & White	32	0	0	0
	Asian & White	4	0	0	0
	Black/African American & White	12	6	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	11	0	0	0
	Other multi-racial	163	32	0	0
Total Non Housing	3,018	202	1	1	
Grand Total	White	2,099	159	54	12
	Black/African American	573	4	57	0
	Asian	60	1	1	0
	American Indian/Alaskan Native	55	0	1	0
	Native Hawaiian/Other Pacific Islander	9	0	0	0
	American Indian/Alaskan Native & White	32	0	0	0
	Asian & White	4	0	0	0
	Black/African American & White	12	6	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	11	0	0	0
	Other multi-racial	163	32	2	0
Total Grand Total	3,018	202	115	12	



Fort Smith

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	11	0	0
	Low (>30% and <=50%)	7	0	0
	Mod (>50% and <=80%)	3	0	0
	Total Low-Mod	21	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	21	0	0
Non Housing	Extremely Low (<=30%)	0	0	2,115
	Low (>30% and <=50%)	0	0	720
	Mod (>50% and <=80%)	0	0	182
	Total Low-Mod	0	0	3,017
	Non Low-Mod (>80%)	0	0	1
	Total Beneficiaries	0	0	3,018



Program Year: 2023
 Start Date 01-Jul-2023 - End Date 30-Jun-2024
 Fort Smith
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$896,421.00	9	9
Total, Homebuyers and Homeowners	\$896,421.00	9	9
Grand Total	\$896,421.00	9	9

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed	
	61% - 80%	Total 0% - 80%
First Time Homebuyers	9	9
Total, Homebuyers and Homeowners	9	9
Grand Total	9	9

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2023

Start Date 01-Jul-2023 - End Date 30-Jun-2024

Fort Smith

Home Unit Completions by Racial / Ethnic Category

First Time Homebuyers

	Units Completed	Units Completed - Hispanics
White	7	4
Other multi-racial	2	2
Total	9	6

Total, Homebuyers and Homeowners

Grand Total

	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	7	4	7	4
Other multi-racial	2	2	2	2
Total	9	6	9	6

FFY 2023 HOME Match Log- PJ: Fort Smith, Arkansas (OCT 2022- SEPT 2023)

APPENDIX B

Project Number (1)	Date Project Committed (2)	Project Address (3)	Project Type (4)	HOME Funds Expended (5)	HOME Funds No Admin (5A)	Date HOME \$ Expended (6)	12.5% of Match Liability Incurred (7)	Value of Match Contribution (8)	Type of Match (9)	Date Match Recognized (10)	Comments (11)	
FFY 2021 Match Carryover											Voucher	
2645	2.07.2022	2101 Wirsing Ave.	H	\$30,425.00		10.04.22					CSCDC Agency PI (exempt from match)	#6687723H
2657	9.22.2021	N/A	A	\$20.00		10.10.22					Sebastian County	#6689662H
2657	9.22.2021	N/A	A	\$141.90		10.18.22					Times Record	#6692709H
2657	9.22.2021	N/A	A	\$4,099.43		10.24.22					City of Fort Smith	#6694919H
2657	9.22.2021	N/A	A	\$75.51		11.07.22					City of Fort Smith	#6700158H
2645	2.07.2022	2101 Wirsing Ave.	H	\$25,780.00		11.21.22					CSCDC Agency PI (exempt from match)	#6704365H
2645	2.07.2022	2101 Wirsing Ave.	H	\$29,370.00		11.21.22					CSCDC Agency PI (exempt from match)	#6704365H
2674	2.07.2022	3500 N. 47th St.	H	\$56,995.00		11.21.22					CSCDC Agency PI (exempt from match)	#6704365H
2690	11.14.2022	1623 South "V" St.	H	\$5,122.00		11.21.22	\$640.25				CSCDC DPA	#6704357H
2696	11.18.2022	4524 Young St.	H	\$60,995.00		11.18.22					CSCDC Agency PI (exempt from match)	#6704535H
2691	11.10.2022	N/A	A	\$140.22		11.28.22					City of Fort Smith	#6706604H
2695	11.14.2022	518 N. 34th St.	H	\$6,748.00		12.05.22	\$843.50				CSCDC DPA	#6709141H
2691	11.10.2022	N/A	A	\$432.00		12.05.22					National Community Development Associa	#6709144H
2691	11.10.2022	N/A	A	\$154.21		12.27.22					City of Fort Smith	#6716601H
2691	11.10.2022	N/A	A	\$5,426.53		12.27.22					City of Fort Smith	#6716601H
2691	11.10.2022	N/A	A	\$145.20		1.03.23					Times Record	#6718301H
2691	11.10.2022	N/A	A	\$7,500.79		1.17.23					City of Fort Smith	#6722502H
2691	11.10.2022	N/A	A	\$1,441.01		1.23.23					City of Fort Smith	#6724935H
2696	11.18.2022	4524 Young St.	H	\$18,200.00		2.06.23	\$2,275.00				CSCDC NCO	#6730299H
2701	02.06.2023	2027 Wirsing Ave.	H	\$47,654.00		2.06.23	\$5,956.75				CSCDC NCO	#6730299H
2701	02.06.2023	2027 Wirsing Ave.	H	\$6,966.00		2.06.23					CSCDC Agency PI (exempt from match)	#6730316H
2691	11.10.2022	N/A	A	\$5,333.98		2.20.23					City of Fort Smith	#6735449H
2691	11.10.2022	N/A	A	\$129.72		2.27.23					City of Fort Smith	#6737804H
2691	11.10.2022	N/A	A	\$4,322.25		3.14.23					City of Fort Smith	#6743349H
2691	11.10.2022	N/A	A	\$81.67		3.27.23					Times Record	#6748926H
2691	11.10.2022	N/A	A	\$181.50		3.27.23					Times Record	#6748926H
2691	11.10.2022	N/A	A	\$222.75		3.27.23					NCDA	#6748926H
2701	02.06.2023	2027 Wirsing Ave.	H	\$27,975.00		4.10.23					CSCDC Agency PI (exempt from match)	#6754021H
2691	11.10.2022	N/A	A	\$71.28		4.24.23					Chans Foote	#6760092H
2691	11.10.2022	N/A	A	\$77.55		4.24.23					Times Record	#6760092H
2691	11.10.2022	N/A	A	\$3,948.52		4.24.23					City of Fort Smith	#6760092H
2696	11.18.2022	4524 Young St.	H	\$28,450.00		4.24.23					CSCDC Agency PI (exempt from match)	#6759924H
2691	11.10.2022	N/A	A	\$310.20		5.08.23					NCDA	#6766173H
2691	11.10.2022	N/A	A	\$202.61		5.08.23					City of Fort Smith	#6766173H
2691	11.10.2022	N/A	A	\$4,806.65		5.08.23					City of Fort Smith	#6766173H
2691	11.10.2022	N/A	A	\$1,217.41		5.15.23					City of Fort Smith	#6768689H
2691	11.10.2022	N/A	A	\$85.47		5.23.24					David Smith	#6771840H
2691	11.10.2022	N/A	A	\$85.47		5.23.24					Candyce Gabucci	#6771840H
2691	11.10.2022	N/A	A	\$1,092.03		5.26.23					City of Fort Smith	#6773968H
2691	11.10.2022	N/A	A	\$5,888.83		6.5.23					City of Fort Smith	#6776159H
2705	06.08.2023	616 N 44th St.	H	\$10,000.00		6.8.23	\$1,250.00				CSCDC DPA	#6777989H
2691	11.10.2022	N/A	A	\$96.34		6.12.23					City of Fort Smith	#6778707H
2703	06.01.2023	2216 N. 31 St.	H	\$30,084.00		6.5.23	\$3,760.50				CSCDC NCO	#6782040H
2704	06.06.2023	2212 N. 31 St.	H	\$45,086.00		6.5.23	\$5,635.75				CSCDC NCO	#6782040H
2703	06.01.2023	2216 N. 31 St.	H	\$34,234.00		6.20.23					CSCDC Agency PI (exempt from match)	#6782043H
2701	02.06.2023	2027 Wirsing Ave.	H	\$21,800.00		6.26.23	\$2,725.00				CSCDC NCO	#6784426H
2703	06.01.2023	2216 N. 31 St.	H	\$29,390.00		6.26.23	\$3,673.75				CSCDC NCO	#6784426H
2704	06.06.2023	2212 N. 31 St.	H	\$19,232.00		6.26.23	\$2,404.00				CSCDC NCO	#6784426H
2704	06.06.2023	2212 N. 31 St.	H	\$29,390.00		6.26.23	\$3,673.75				CSCDC NCO	#6784426H
2696	11.18.2022	4524 Young St.	H	\$34,840.00		6.29.23	\$4,355.00				CSCDC NCO	#6786787H
2691	11.10.2022	N/A	A	\$4,500.01		7.10.23					City of Fort Smith	#6789834H
2701	02.06.2023	2027 Wirsing Ave.	H	\$30,340.00		8.28.23					CSCDC Agency PI (exempt from match)	#6808810
2703	06.01.2023	2216 N. 31 St.	H	\$30,075.00		8.28.23					CSCDC Agency PI (exempt from match)	#6808810
2704	06.06.2023	2212 N. 31 St.	H	\$30,075.00		8.28.23					CSCDC Agency PI (exempt from match)	#6808810
TOTALS				\$741,457.04			\$37,193.25					
HOME Funds Expended \$741,457.04												
FFY 2023 Match Contribution \$0.00				FFY 2023 Match Liability \$37,193.25				FFY 2020 Match Contribution Carryover \$798,161.91				

From: wendy.riverviewhopecampus.org
To: [Rodgers, Patty](mailto:Rodgers.Patty)
Subject: [Warning: External Email] Re: 2024 PIT Count
Date: Monday, May 13, 2024 4:17:42 PM

****CAUTION: EXTERNAL-EMAIL This message originated from outside the organization. Please do not click on any links or open attachments unless you recognize the sender and know the content is safe. ****

Total Households and Persons	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of HouseHolds	129	49	0	163	341
Total Number of Persons	142	89	0	163	394

Here you go ma'am.

Please let me know if you need any further information!

Thank you for all you do!

Wendy Brawdy
Operations Director
HMIS Administrator
479-242-4183



From: Rodgers, Patty <prodgers@FortSmithAR.gov>
Sent: Monday, May 13, 2024 2:25 PM
To: wendy.riverviewhopecampus.org <wendy@riverviewhopecampus.org>
Subject: 2024 PIT Count

Wendy,

Would you be able to provide me with the 2024 PIT count? I need it for a HUD report.

Thank you,

Patty Rodgers
Community Development Coordinator
City of Fort Smith, Arkansas
623 Garrison Avenue, Fort Smith, AR 72901
P: 479.784.2212 | F: 479.784.2462 | E: prodgers@fortsmithar.gov



Account #: NWC6018520
 Company: CITY OF FORT SMITH
 623 GARRISON AVE
 FORT SMITH, AR 72901-2508
 Ad number #: 427042
 PO #: 41071106
 Matter of: 2023 CAPER Citizen Participation

AFFIDAVIT • STATE OF ARKANSAS

I, Maria Hernandez-Lopez, do solemnly swear that I am the Legal Clerk of the **NWA Democrat Gazette**, a daily newspaper printed and published in WASHINGTON/BENTON county, State of ARKANSAS; that I was so related to this publication at and during the publication of the annexed legal advertisement in the matter of :

2023 CAPER Citizen Participation

Pending in the court, in said County, and at the dates of the several publications of said advertisement stated below, and that during said periods and at said dates, said newspaper was printed and had a bona fide circulation in said County, that said newspaper had been regularly printed and published in said county, and had a bona fide circulation therein for the period of one month before the date of the first publication of said advertisement; and that said advertisement was published in the regular daily issues of said newspaper as stated below.

And that there is due or has been paid the **NWA Democrat Gazette** for publication the sum of \$98.91.
 (Includes \$0.00 Affidavit Charge).

NWA Democrat Gazette 08/04/24

Maria Hernandez-Lopez
 Legal Clerk

State of ARKANSAS, County of Sebastian
 Subscribed and sworn to before me on this 5th day of August, 2024

D. Brasher
 NOTARY PUBLIC



LEGAL NOTICES

IN THE DISTRICT COURT OF BENTON COUNTY ARKANSAS... IN THE DISTRICT COURT OF BENTON COUNTY ARKANSAS... IN THE DISTRICT COURT OF BENTON COUNTY ARKANSAS...

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APPROPRIATION ORDINANCE NO. 0-2024-41. BE IT ENACTED BY THE BOARD OF DIRECTORS OF THE COUNTY OF BENTON, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE AMENDING APPROPRIATION ORDINANCE NO. 0-2023-82 (2024 BENTON COUNTY BUDGET) APPROPRIATING ADDITIONAL FUNDS AND AUTHORIZING ADDITIONAL EXPENDITURES IN DEPARTMENT 0500 - DEPARTMENT OF EMERGENCY MANAGEMENT, FUND 3601 AND GRANTS-IN-AID SOCIAL SERVICES - DEPARTMENT 0803, FUND 0500. NOW, THEREFORE, BE IT ENACTED BY THE BOARD OF DIRECTORS OF THE COUNTY OF BENTON, STATE OF ARKANSAS: ARTICLE 1. The following fund appropriations and expenditures are herein approved and adopted as an amendment to the 2024 Benton County Budget, and Appropriation Ordinance No. 0-2023-82 shall be amended to authorize the additional appropriation and expenditures as listed below: FUND 3601 HOMELESS SECURITY GRANT PROGRAM Revenue Adjusted Transfer/ New Budget Dept. Acct. Title Orig Budget Acct/ Amount 0000 7103 Homeland Security Grant \$ 0- \$ 408,775.00 \$ 408,775.00 TOTALS: \$ 0- \$ 408,775.00 \$ 408,775.00 EXPENSE Dept. Acct. Title 0500 2004 Small Equipment \$ 0- \$ 5,000.00 \$ 5,000.00 0500 2004 Machinery & Equip Repair \$ 0- \$ 20,000.00 \$ 20,000.00 0500 3100 Other Miscellaneous \$ 0- \$ 29,775.00 \$ 29,775.00 0500 3113 Education Training \$ 0- \$ 140,000.00 \$ 140,000.00 0500 4004 Mach & Equip (Other Than Vehicles) \$ 0- \$ 214,000.00 \$ 214,000.00 TOTALS: \$ 0- \$ 408,775.00 \$ 408,775.00 NET EFFECT \$ 0- \$ 0- \$ 0- ARTICLE 2. This appropriation is to appropriate funds from the Department of Homeland Security passed through the Arkansas Department of Public Safety, ADEM for the FY23 HESP in the amount of \$408,775 for the Bentonville Bomb Squad (Grant Project Number 24-FY23HESP). FUND 3950 FEMA REVENUE Adjusted Transfer/ New Budget Dept. Acct. Title Orig Budget Acct/ Amount 0000 8700 Donations \$ 0- \$ 10,000.00 \$ 10,000.00 TOTALS: \$ 0- \$ 10,000.00 \$ 10,000.00 NET EFFECT \$ 0- \$ 0- \$ 0- ARTICLE 3. This appropriation is to appropriate funds for storm damage donations from the Arkansas Department of Emergency Management, Arkansas Disaster Relief Program, an Arkansas Income Tax Check-off Program. APPROVED: BY Barry Moberg, COUNTY JUDGE DATE SIGNED: 07/23/2024 ATTEST: BY Betty Marshall BETSY MARRELL, COUNTY CLERK SPONSOR: J. Adam Cantel ADOPTE: July 23, 2024 Votes For: 11 Votes Against: Absent Present: Absent 4 'The cost of this publication was \$263.43, and for the Benton County Clerk's Office of Benton County General Funds.'

APPROVED: BY Barry Moberg, COUNTY JUDGE DATE SIGNED: 07/23/2024 ATTEST: BY Betty Marshall BETSY MARRELL, COUNTY CLERK SPONSOR: J. Adam Cantel ADOPTE: July 23, 2024 Votes For: 11 Votes Against: Absent Present: Absent 4 'The cost of this publication was \$263.43, and for the Benton County Clerk's Office of Benton County General Funds.'

Review and Comment Period

A copy of the City of Fort Smith's Comprehensive Annual Performance and Evaluation Report (CAPER) for the year ending June 30, 2024 is available for review online at www.fortsmithar.gov under the Community Development Department page and at the Community Development Office located in the Stephens Building, 623 Garrison Avenue, Room 331, between the hours of 8:00 a.m. and 5:00 p.m. Monday thru Friday. Written comments concerning the CAPER should be submitted to Candyce Gabucci, Community Development Department, P.O. Box 1908, Fort Smith, AR 72902 no later than Monday, September 30, 2024. Written comments received by that date will be submitted to the U.S. Department of Housing and Urban Development in Little Rock, AR.

This publication was paid for by the U. S. Department of Housing and Urban Development CDBG grant funds through the City of Fort Smith Community Development Department at the cost of \$109.90.



Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						6822404 -003	10/03/2023	PY	3	2703		33,765.00
						6822404 -004	10/03/2023	PY	3	2704		33,765.00
						6836358 -001	11/13/2023	PY	4	2728		71,850.00
						6836358 -002	11/13/2023	PY	4	2729		69,950.00
						6864260 -002	02/06/2024	PY	4	2728		38,837.00
						6904871 -002	05/28/2024	PY	4	2732		34,933.00
						6904871 -003	05/28/2024	PY	19	2738		111,039.00
			PA		DRAWS							
						6848738 -001	12/19/2023	PY	21	2722		6,041.17
						6852099 -001	01/02/2024	PY	21	2722		825.00
						6858817 -001	01/23/2024	PY	21	2722		86.28
						6861481 -001	01/29/2024	PY	21	2722		6,308.32
						6866656 -001	02/12/2024	PY	21	2722		5,903.83
						6874272 -001	03/05/2024	PY	21	2722		161.66
						6877078 -004	03/12/2024	PY	21	2722		159.43
						6884467 -002	04/02/2024	PY	21	2722		2,692.98
						6886747 -002	04/08/2024	PY	21	2722		429.06
						6889682 -002	04/16/2024	PY	21	2722		1,706.27
						6896038 -002	04/30/2024	PY	21	2722		109.67
						6898146 -001	05/07/2024	PY	21	2722		529.60
						6900297 -001	05/14/2024	PY	21	2722		157.02
						6902829 -001	05/21/2024	PY	21	2722		5,211.18
						6904871 -001	05/28/2024	PY	21	2722		444.20
						6906506 -001	06/03/2024	PY	21	2722		346.32
						6908852 -001	06/10/2024	PY	21	2722		63.06
						6913571 -001	06/24/2024	PY	21	2722		7,441.78
											Receipts	544,766.50
											PI Draws	492,379.00
											PA Draws	38,616.83
											Balance	13,770.67
2023	HOME	M23MC050202	HP	0.00								

Program Year	Associated Program	Fund Grant Number	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
RECEIPTS											
					5416676 -001	11/28/2023					13,900.00
										HP Receipts	13,900.00
										HP Draws	-----
										HP Balance	13,900.00
2023	HOME	M23MC050202								Total Local Account Receipts	558,666.50
										Total Local Account Draws	<u>530,995.83</u>
										Total Local Account Balance	27,670.67



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	812,865.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	104,668.36
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	917,533.36

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	743,817.32
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	743,817.32
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	235,970.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	979,787.45
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(62,254.09)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	743,817.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	743,817.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	114,213.70
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	114,213.70
32 ENTITLEMENT GRANT	812,865.00
33 PRIOR YEAR PROGRAM INCOME	167,342.55
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	980,207.55
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.65%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	235,970.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	87,195.95
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	148,534.58
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	174,631.50
42 ENTITLEMENT GRANT	812,865.00
43 CURRENT YEAR PROGRAM INCOME	104,668.36
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	917,533.36
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.03%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	2707	6810890	CSCDC Lot Acq- 922 North 6th Street	01	LMC	\$16,500.00
2022	3	2697	6896036	CSCDC Lot Acquisition 3226 Neis St	01	LMC	\$16,500.00
2022	3	2709	6822402	CSCDC Lot Acq- 2111 North 30th Street	01	LMC	\$16,500.00
2022	3	2727	6836347	CSCDC Lot Acq- 2015 Wirsing Ave.	01	LMC	\$16,500.00
2023	15	2734	6896036	CSCDC Lot Acq- 1020 North 46 St	01	LMC	\$16,500.00
2023	15	2735	6896036	CSCDC Lot Acq- 3308 Irving St	01	LMC	\$16,500.00
2023	15	2736	6896036	CSCDC Lot Acq- 2023 North 12th St	01	LMC	\$2,561.00
					01	Matrix Code	\$101,561.00
2023	4	2714	6848726	FSBoys&GirlsClub_PSYR49/2023	03D	LMC	\$4,340.00
2023	4	2714	6913565	FSBoys&GirlsClub_PSYR49/2023	03D	LMC	\$232.00
2023	5	2715	6845666	Girls Inc_PSYR49/2023	03D	LMC	\$3,685.00
2023	5	2715	6852095	Girls Inc_PSYR49/2023	03D	LMC	\$400.00
2023	5	2715	6866664	Girls Inc_PSYR49/2023	03D	LMC	\$910.00
2023	5	2715	6892243	Girls Inc_PSYR49/2023	03D	LMC	\$800.00
2023	5	2715	6911762	Girls Inc_PSYR49/2023	03D	LMC	\$2,977.00
					03D	Matrix Code	\$13,344.00
2023	13	2743	6911782	Harbor House, Inc. - flooring rehabilitation	03P	LMC	\$8,948.60
					03P	Matrix Code	\$8,948.60
2023	2	2712	6836347	RescueMissionCaseMgmt_PSYR49/2023	03T	LMC	\$5,940.00
2023	2	2712	6884454	RescueMissionCaseMgmt_PSYR49/2023	03T	LMC	\$3,762.00
2023	2	2712	6900294	RescueMissionCaseMgmt_PSYR49/2023	03T	LMC	\$1,595.00
2023	8	2718	6848726	NSDRCaseMgmt_PSYR49/2023	03T	LMC	\$13,797.00
2023	9	2719	6869134	HOPECaseMgmt_PSYR49/2023	03T	LMC	\$14,713.00
					03T	Matrix Code	\$39,807.00
2023	10	2720	6854088	SCRA_PSYR49/2023	05A	LMC	\$6,074.66
2023	10	2720	6906505	SCRA_PSYR49/2023	05A	LMC	\$4,972.34
2023	11	2721	6882332	RSVPTax_PSYR49/2023	05A	LMC	\$14,797.00
					05A	Matrix Code	\$25,844.00
2023	6	2716	6834664	HamiltonCtr_PSYR49/2023	05D	LMC	\$5,625.00
2023	6	2716	6858810	HamiltonCtr_PSYR49/2023	05D	LMC	\$4,422.00
2023	16	2740	6904868	FS Children's Shelter - Security Fencing	05D	LMC	\$8,562.70
					05D	Matrix Code	\$18,609.70
2023	3	2713	6852095	DentalClinic_PSYR49/2023	05M	LMC	\$9,300.00
2023	3	2713	6866664	DentalClinic_PSYR49/2023	05M	LMC	\$2,000.00
2023	3	2713	6876957	DentalClinic_PSYR49/2023	05M	LMC	\$2,100.00
2023	3	2713	6884454	DentalClinic_PSYR49/2023	05M	LMC	\$1,400.00
2023	3	2713	6900294	DentalClinic_PSYR49/2023	05M	LMC	\$247.00
2023	7	2717	6843029	HearttoHeart_PSYR49/2023	05M	LMC	\$4,355.19
2023	7	2717	6848726	HearttoHeart_PSYR49/2023	05M	LMC	\$3.81
					05M	Matrix Code	\$19,406.00
2023	12	2710	6845666	Antioch Public Service- YR49/23-24	05W	LMC	\$6,665.02
2023	12	2710	6876957	Antioch Public Service- YR49/23-24	05W	LMC	\$3,881.98
					05W	Matrix Code	\$10,547.00
2022	15	2693	6789837	Fort Smith Housing Assistance- PY 2022	14A	LMH	\$10,071.63
2022	15	2693	6792265	Fort Smith Housing Assistance- PY 2022	14A	LMH	\$306.60
2022	15	2693	6794750	Fort Smith Housing Assistance- PY 2022	14A	LMH	\$19,900.00
2022	15	2693	6796345	Fort Smith Housing Assistance- PY 2022	14A	LMH	\$2,000.00
2022	15	2693	6798059	Fort Smith Housing Assistance- PY 2022	14A	LMH	\$10,296.00
2022	15	2693	6800523	Fort Smith Housing Assistance- PY 2022	14A	LMH	\$2,149.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	15	2693	6805677	Fort Smith Housing Assistance- PY 2022	14A	LMH	\$23,767.63
2022	15	2693	6808807	Fort Smith Housing Assistance- PY 2022	14A	LMH	\$10,246.70
2022	15	2693	6810890	Fort Smith Housing Assistance- PY 2022	14A	LMH	\$16,923.48
2022	15	2693	6812862	Fort Smith Housing Assistance- PY 2022	14A	LMH	\$13,300.00
2022	15	2693	6815697	Fort Smith Housing Assistance- PY 2022	14A	LMH	\$2,000.00
2022	15	2693	6819720	Fort Smith Housing Assistance- PY 2022	14A	LMH	\$18,933.54
2022	15	2693	6822402	Fort Smith Housing Assistance- PY 2022	14A	LMH	\$13,021.04
2022	15	2693	6824272	Fort Smith Housing Assistance- PY 2022	14A	LMH	\$1,240.26
2022	15	2693	6829733	Fort Smith Housing Assistance- PY 2022	14A	LMH	\$1,108.82
2023	22	2708	6824272	Housing Rehab Assistance 2023/49	14A	LMH	\$759.74
2023	22	2708	6829733	Housing Rehab Assistance 2023/49	14A	LMH	\$1,471.18
2023	22	2708	6831911	Housing Rehab Assistance 2023/49	14A	LMH	\$5,325.00
2023	22	2708	6834664	Housing Rehab Assistance 2023/49	14A	LMH	\$2,844.93
2023	22	2708	6836347	Housing Rehab Assistance 2023/49	14A	LMH	\$12,000.00
2023	22	2708	6843029	Housing Rehab Assistance 2023/49	14A	LMH	\$11,655.00
2023	22	2708	6848726	Housing Rehab Assistance 2023/49	14A	LMH	\$1,245.00
2023	22	2708	6852095	Housing Rehab Assistance 2023/49	14A	LMH	\$28,264.02
2023	22	2708	6854088	Housing Rehab Assistance 2023/49	14A	LMH	\$6,800.00
2023	22	2708	6858810	Housing Rehab Assistance 2023/49	14A	LMH	\$8,890.00
2023	22	2708	6861477	Housing Rehab Assistance 2023/49	14A	LMH	\$376.10
2023	22	2708	6864252	Housing Rehab Assistance 2023/49	14A	LMH	\$1,000.00
2023	22	2708	6866664	Housing Rehab Assistance 2023/49	14A	LMH	\$17,575.00
2023	22	2708	6869134	Housing Rehab Assistance 2023/49	14A	LMH	\$11,600.00
2023	22	2708	6874271	Housing Rehab Assistance 2023/49	14A	LMH	\$18,335.00
2023	22	2708	6879404	Housing Rehab Assistance 2023/49	14A	LMH	\$100.00
2023	22	2708	6879542	Housing Rehab Assistance 2023/49	14A	LMH	\$7,010.95
2023	22	2708	6882332	Housing Rehab Assistance 2023/49	14A	LMH	\$8,922.40
2023	22	2708	6884454	Housing Rehab Assistance 2023/49	14A	LMH	\$27,500.00
2023	22	2708	6886743	Housing Rehab Assistance 2023/49	14A	LMH	\$1,425.00
2023	22	2708	6889675	Housing Rehab Assistance 2023/49	14A	LMH	\$3,810.00
2023	22	2708	6892243	Housing Rehab Assistance 2023/49	14A	LMH	\$16,940.00
2023	22	2708	6896036	Housing Rehab Assistance 2023/49	14A	LMH	\$2,355.00
2023	22	2708	6898155	Housing Rehab Assistance 2023/49	14A	LMH	\$22,196.11
2023	22	2708	6902824	Housing Rehab Assistance 2023/49	14A	LMH	\$18,242.50
2023	22	2708	6906505	Housing Rehab Assistance 2023/49	14A	LMH	\$20,406.88
2023	22	2708	6908859	Housing Rehab Assistance 2023/49	14A	LMH	\$7,631.00
2023	22	2708	6911762	Housing Rehab Assistance 2023/49	14A	LMH	\$3,100.00
2023	22	2708	6913565	Housing Rehab Assistance 2023/49	14A	LMH	\$4,930.00
					14A	Matrix Code	\$417,975.51
2022	16	2694	6789837	Fort Smith Housing Rehab Admin- PY 2022	14H	LMC	\$10,125.45
2022	16	2694	6794750	Fort Smith Housing Rehab Admin- PY 2022	14H	LMC	\$327.60
2022	16	2694	6800523	Fort Smith Housing Rehab Admin- PY 2022	14H	LMC	\$6,443.06
2022	16	2694	6812862	Fort Smith Housing Rehab Admin- PY 2022	14H	LMC	\$6,746.84
2022	16	2694	6819720	Fort Smith Housing Rehab Admin- PY 2022	14H	LMC	\$245.70
2022	16	2694	6826743	Fort Smith Housing Rehab Admin- PY 2022	14H	LMC	\$3,885.86
2023	22	2723	6834664	HousingRehabAdmin_PY2023/49	14H	LMC	\$640.00
2023	22	2723	6840802	HousingRehabAdmin_PY2023/49	14H	LMC	\$6,516.48
2023	22	2723	6843029	HousingRehabAdmin_PY2023/49	14H	LMC	\$327.60
2023	22	2723	6848726	HousingRehabAdmin_PY2023/49	14H	LMC	\$6,556.84
2023	22	2723	6861477	HousingRehabAdmin_PY2023/49	14H	LMC	\$10,808.42
2023	22	2723	6866664	HousingRehabAdmin_PY2023/49	14H	LMC	\$6,848.41
2023	22	2723	6874271	HousingRehabAdmin_PY2023/49	14H	LMC	\$482.60
2023	22	2723	6882332	HousingRehabAdmin_PY2023/49	14H	LMC	\$8,031.55
2023	22	2723	6889675	HousingRehabAdmin_PY2023/49	14H	LMC	\$7,838.34
2023	22	2723	6898155	HousingRehabAdmin_PY2023/49	14H	LMC	\$100.00
2023	22	2723	6902824	HousingRehabAdmin_PY2023/49	14H	LMC	\$7,317.90
2023	22	2723	6913565	HousingRehabAdmin_PY2023/49	14H	LMC	\$4,531.86
					14H	Matrix Code	\$87,774.51
Total							\$743,817.32

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	2	2712	6836347	No	RescueMissionCaseMgmt_PSYR49/2023	B23MC050003	EN	03T	LMC	\$5,940.00
2023	2	2712	6884454	No	RescueMissionCaseMgmt_PSYR49/2023	B23MC050003	EN	03T	LMC	\$3,762.00
2023	2	2712	6900294	No	RescueMissionCaseMgmt_PSYR49/2023	B23MC050003	EN	03T	LMC	\$1,595.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	8	2718	6848726	No	NSDRCaseMgmt_PSYR49/2023	B23MC050003	EN	03T	LMC	\$13,797.00
2023	9	2719	6869134	No	HOPECaseMgmt_PSYR49/2023	B23MC050003	EN	03T	LMC	\$14,713.00
								03T	Matrix Code	\$39,807.00
2023	10	2720	6854088	No	SCRA_PSYR49/2023	B23MC050003	EN	05A	LMC	\$6,074.66
2023	10	2720	6906505	No	SCRA_PSYR49/2023	B23MC050003	EN	05A	LMC	\$4,972.34
2023	11	2721	6882332	No	RSVPTax_PSYR49/2023	B23MC050003	EN	05A	LMC	\$14,797.00
								05A	Matrix Code	\$25,844.00
2023	6	2716	6834664	No	HamiltonCtr_PSYR49/2023	B23MC050003	EN	05D	LMC	\$5,625.00
2023	6	2716	6858810	No	HamiltonCtr_PSYR49/2023	B23MC050003	EN	05D	LMC	\$4,422.00
2023	16	2740	6904868	No	FS Children's Shelter - Security Fencing	B23MC050003	EN	05D	LMC	\$8,562.70
								05D	Matrix Code	\$18,609.70
2023	3	2713	6852095	No	DentalClinic_PSYR49/2023	B23MC050003	EN	05M	LMC	\$9,300.00
2023	3	2713	6866664	No	DentalClinic_PSYR49/2023	B23MC050003	EN	05M	LMC	\$2,000.00
2023	3	2713	6876957	No	DentalClinic_PSYR49/2023	B23MC050003	EN	05M	LMC	\$2,100.00
2023	3	2713	6884454	No	DentalClinic_PSYR49/2023	B23MC050003	EN	05M	LMC	\$1,400.00
2023	3	2713	6900294	No	DentalClinic_PSYR49/2023	B23MC050003	EN	05M	LMC	\$247.00
2023	7	2717	6843029	No	HearttoHeart_PSYR49/2023	B23MC050003	EN	05M	LMC	\$4,355.19
2023	7	2717	6848726	No	HearttoHeart_PSYR49/2023	B23MC050003	EN	05M	LMC	\$3.81
								05M	Matrix Code	\$19,406.00
2023	12	2710	6845666	No	Antioch Public Service- YR49/23-24	B23MC050003	EN	05W	LMC	\$6,665.02
2023	12	2710	6876957	No	Antioch Public Service- YR49/23-24	B23MC050003	EN	05W	LMC	\$3,881.98
								05W	Matrix Code	\$10,547.00
Total										\$114,213.70

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	17	2692	6789837	Fort Smith CDBG Administration- PY 2022	21A		\$21,251.46
2022	17	2692	6792265	Fort Smith CDBG Administration- PY 2022	21A		\$525.00
2022	17	2692	6794750	Fort Smith CDBG Administration- PY 2022	21A		\$1,297.20
2022	17	2692	6800523	Fort Smith CDBG Administration- PY 2022	21A		\$17,381.07
2022	17	2692	6800623	Fort Smith CDBG Administration- PY 2022	21A		\$38.00
2022	17	2692	6803078	Fort Smith CDBG Administration- PY 2022	21A		\$91.00
2022	17	2692	6805677	Fort Smith CDBG Administration- PY 2022	21A		\$525.00
2022	17	2692	6812862	Fort Smith CDBG Administration- PY 2022	21A		\$21,847.92
2022	17	2692	6815697	Fort Smith CDBG Administration- PY 2022	21A		\$38.00
2022	17	2692	6819720	Fort Smith CDBG Administration- PY 2022	21A		\$164.85
2022	17	2692	6824272	Fort Smith CDBG Administration- PY 2022	21A		\$482.63
2022	17	2692	6826743	Fort Smith CDBG Administration- PY 2022	21A		\$19,500.13
2022	17	2692	6834664	Fort Smith CDBG Administration- PY 2022	21A		\$5,926.18
2022	17	2692	6840802	Fort Smith CDBG Administration- PY 2022	21A		\$6,072.88
2022	17	2692	6848726	Fort Smith CDBG Administration- PY 2022	21A		\$12,028.84
2022	17	2692	6852095	Fort Smith CDBG Administration- PY 2022	21A		\$12,403.00
2022	17	2692	6854088	Fort Smith CDBG Administration- PY 2022	21A		\$38.00
2022	17	2692	6861477	Fort Smith CDBG Administration- PY 2022	21A		\$18,740.56
2022	17	2692	6866664	Fort Smith CDBG Administration- PY 2022	21A		\$10,182.86
2023	20	2730	6840802	CD Admin PY2023/49	21A		\$6,674.00
2023	20	2730	6861477	CD Admin PY2023/49	21A		\$709.00
2023	20	2730	6866664	CD Admin PY2023/49	21A		\$1,569.22
2023	20	2730	6874271	CD Admin PY2023/49	21A		\$328.21
2023	20	2730	6876957	CD Admin PY2023/49	21A		\$323.70
2023	20	2730	6882332	CD Admin PY2023/49	21A		\$12,741.55
2023	20	2730	6882754	CD Admin PY2023/49	21A		\$72.00
2023	20	2730	6884454	CD Admin PY2023/49	21A		\$8,691.99
2023	20	2730	6886743	CD Admin PY2023/49	21A		\$871.13
2023	20	2730	6889675	CD Admin PY2023/49	21A		\$11,328.75
2023	20	2730	6896036	CD Admin PY2023/49	21A		\$219.33
2023	20	2730	6898155	CD Admin PY2023/49	21A		\$1,075.25
2023	20	2730	6900294	CD Admin PY2023/49	21A		\$318.79
2023	20	2730	6902824	CD Admin PY2023/49	21A		\$13,345.61
2023	20	2730	6904868	CD Admin PY2023/49	21A		\$985.73
2023	20	2730	6906505	CD Admin PY2023/49	21A		\$550.32
2023	20	2730	6908859	CD Admin PY2023/49	21A		\$128.04
2023	20	2730	6913565	CD Admin PY2023/49	21A		\$27,502.93
					21A	Matrix Code	\$235,970.13



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$235,970.13