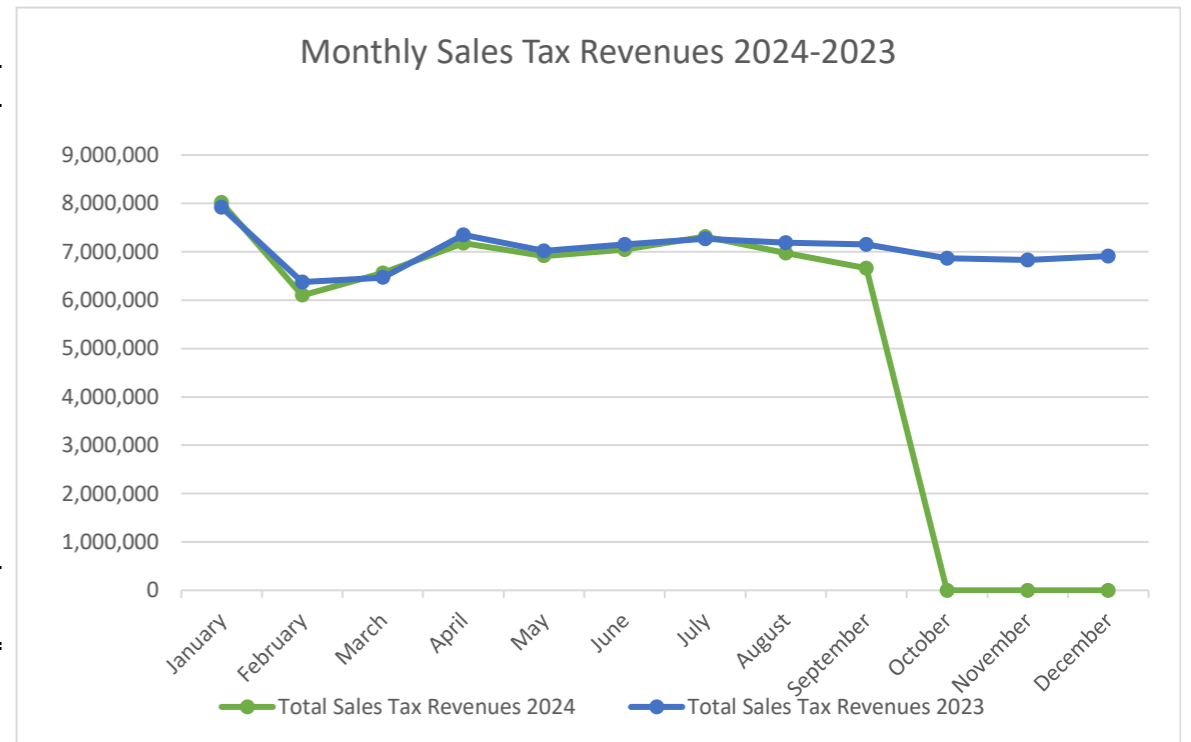




**Sales Tax Revenue
Comparison of 2024 and 2023 Monthly Receipts**

	City Sales Tax Street Program (1%)		County Sales Tax		City Sales Tax 2012 Bonds (3/4%)		City Sales Tax Fire and Parks (1/4%)	
	2024	2023	2024	2023	2024	2023	2024	2023
January	\$ 2,838,159	\$ 2,813,589	\$ 2,340,746	\$ 2,291,474	N/A	\$ 2,110,192	\$ 709,540	\$ 703,397
February	2,143,729	2,250,435	1,813,357	1,873,573	N/A	N/A	535,932	562,609
March	2,310,632	2,293,634	1,936,882	1,879,659	N/A	N/A	577,658	573,409
April	2,540,713	2,606,812	2,095,776	2,136,159	N/A	N/A	635,178	651,703
May	2,451,373	2,491,311	2,011,872	2,038,605	N/A	N/A	612,843	622,828
June	2,488,648	2,541,798	2,065,733	2,068,814	N/A	N/A	622,162	635,450
July	2,577,795	2,570,087	2,155,953	2,128,389	N/A	N/A	644,449	642,522
August	2,458,534	2,528,568	2,059,054	2,128,264	N/A	N/A	614,634	632,142
September	2,363,134	2,523,871	1,933,935	2,105,067	N/A	N/A	590,784	630,968
October		2,441,750		1,984,784		N/A		610,437
November		2,415,553		1,996,885		N/A		603,888
December		2,446,425		2,016,487		N/A		611,606
Total	\$ 22,172,718	\$ 29,923,833	\$ 18,413,308	\$ 24,648,161	\$ -	\$ 2,110,192	\$ 5,543,179	\$ 7,480,958

	City Sales Tax Consent Decree Sewer (5/8%)		City Sales Tax Police (1/8%)	
	2024	2023	2024	2023
January	\$ 1,773,850	N/A	\$ 354,770	N/A
February	1,339,831	\$ 1,406,522	267,966	\$ 281,304
March	1,444,145	1,433,522	288,829	286,704
April	1,587,946	1,629,258	317,589	325,852
May	1,532,108	1,557,069	306,422	311,414
June	1,555,405	1,588,624	311,081	317,725
July	1,611,122	1,606,304	322,224	321,261
August	1,536,584	1,580,355	307,317	316,071
September	1,476,959	1,577,419	295,392	315,484
October		1,526,094		305,219
November		1,509,721		301,944
December		1,529,015		305,803
Total	\$ 13,857,949	\$ 16,943,902	\$ 2,771,590	\$ 3,388,780



Source: State of Arkansas Treasurer's Office
Monthly Sales Tax Funds Distribution

Note: The monthly data reported is the amount distributed by the State.
The month reported is the month revenue is collected by the State.
Distribution to cities is made the following month. For example,
January retail sales tax is submitted to the State in February.
The State submits the sale tax to the City in March.



Sales Tax Revenue

Comparison of 2024 YTD Actual to Budget

City Sales Tax Street Program (1%)					County Sales Tax			
	Actual	Budget	Variance	+/- Budget	Actual	Budget	Variance	+/- Budget
January	\$ 2,838,159	\$ 2,813,589	\$ 24,570	0.87%	\$ 2,340,746	\$ 2,291,474	\$ 49,272	2.15%
February	2,143,729	2,250,435	(106,706)	-4.74%	1,813,357	1,873,573	(60,216)	-3.21%
March	2,310,632	2,293,634	16,998	0.74%	1,936,882	1,879,659	57,224	3.04%
April	2,540,713	2,606,812	(66,099)	-2.54%	2,095,776	2,136,159	(40,383)	-1.89%
May	2,451,373	2,491,311	(39,937)	-1.60%	2,011,872	2,038,605	(26,733)	-1.31%
June	2,488,648	2,541,798	(53,150)	-2.09%	2,065,733	2,068,814	(3,081)	-0.15%
July	2,577,795	2,570,087	7,708	0.30%	2,155,953	2,128,389	27,564	1.30%
August	2,458,534	2,480,496	(21,962)	-0.89%	2,059,054	2,007,381	51,673	2.57%
September	2,363,134	2,454,440	(91,306)	-3.72%	1,933,935	2,019,386	(85,451)	-4.23%
October		2,454,688				1,996,435		
November		2,388,004				1,938,371		
December		2,481,106				2,041,754		
Total	\$ 22,172,718	\$ 29,826,400	\$ (329,884)	-1.11%	\$ 18,413,308	\$ 24,420,000	\$ (30,132)	-0.12%

City Sales Tax Fire and Parks (1/4%)				
	Actual	Budget	Variance	+/- Budget
January	\$ 709,540	\$ 703,397	\$ 6,143	0.87%
February	535,932	562,609	(26,676)	-4.74%
March	577,658	573,409	4,249	0.74%
April	635,178	651,703	(16,525)	-2.54%
May	612,843	622,828	(9,984)	-1.60%
June	622,162	635,450	(13,288)	-2.09%
July	644,449	642,522	1,927	0.30%
August	614,634	620,124	(5,490)	-0.89%
September	590,784	613,610	(22,826)	-3.72%
October		613,672		
November		597,001		
December		620,277		
Total	\$ 5,543,179	\$ 7,456,600	\$ (82,471)	-1.11%



**Sales Tax Revenue
Comparison of 2024 YTD Actual to Budget**

City Sales Tax (3/4%)

	Consent Decree Sewer (5/8%)				Police (1/8%)			
	Actual	Budget	Variance	+/- Budget	Actual	Budget	Variance	+/- Budget
January	\$ 1,773,850	\$ 1,758,493	\$ 15,356	0.87%	\$ 354,770	\$ 351,699	\$ 3,071	0.87%
February	1,339,831	1,406,522	(66,691)	-4.74%	267,966	281,304	(13,338)	-4.74%
March	1,444,145	1,433,522	10,623	0.74%	288,829	286,704	2,125	0.74%
April	1,587,946	1,629,258	(41,312)	-2.54%	317,589	325,852	(8,262)	-2.54%
May	1,532,108	1,557,069	(24,961)	-1.60%	306,422	311,414	(4,992)	-1.60%
June	1,555,405	1,588,624	(33,219)	-2.09%	311,081	317,725	(6,644)	-2.09%
July	1,611,122	1,606,304	4,818	0.30%	322,224	321,261	964	0.30%
August	1,536,584	1,550,310	(13,726)	-0.89%	307,317	310,062	(2,745)	-0.89%
September	1,476,959	1,534,025	(57,066)	-3.72%	295,392	306,805	(11,413)	-3.72%
October	-	1,534,180				306,836		
November	-	1,492,503				298,501		
December	-	1,550,691				310,138		
Total	<u>\$ 13,857,949</u>	<u>\$ 18,641,500</u>	<u>\$ (206,177)</u>	-1.11%	<u>\$ 2,771,590</u>	<u>\$ 3,728,300</u>	<u>\$ (41,235)</u>	-1.11%