

2016 Consolidated Annual Performance and Evaluation Report







CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the 2016 program year the following funds were available to further the goals and objectives of the City of Fort Smith 5- Year Consolidated Plan; funds were received through the CDBG entitlement of \$767,897.00 and \$157,952.14 in program income received through the City's Housing Assistance Loan Program and payoffs. Funds received through the HOME entitlement were \$309,977.00 and \$801,948.64 in program income/project proceeds from the sale of newly constructed homes, \$23,306.07 in recaptured funds from previous down payment assistance clients and \$56,937.11 in home program administration funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete
Administration	Administration	CDBG: \$/ HOME: \$	Other	Other	5	1	20.00%
Aff. Hsg. 1 - Rehabilitation	Affordable Housing	CDBG:	Homeowner Housing Rehabilitated	Household Housing Unit	250	33	13.20%
Aff. Hsg. 2 - CHDO	Affordable Housing	HOME:	Homeowner Housing Added	Household Housing Unit	5	8	160.00%
Aff. Hsg. 3 - Down Payment Assistance	Affordable Housing	HOME:	Direct Financial Assistance to Homebuyers	Households Assisted	75	18	24.00%
Aff. Hsg. 4 - Lot Acquisition	Affordable Housing	CDBG:	Homeowner Housing Added	Household Housing Unit	15	1	6.67%

Homelessness	Homeless Non-Homeless Special Needs	CDBG:	Homeless Person Overnight Shelter	Persons Assisted	246	0	0.00%
Public and Community Facilities	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2600	0	0.00%
Public Services	Non-Homeless Special Needs	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	1967	3.93%
Public Services	Non-Homeless Special Needs	CDBG:	Homeless Person Overnight Shelter	Persons Assisted	0	0	
Public Services	Non-Homeless Special Needs	CDBG:	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Measurable progress was made on the majority of the five year goals established in the 5-year Consolidated Plan. In some instances, actual accomplishments exceeded the anticipated goals. Delays were encountered by some activities making it difficult to complete the activity and report total accomplishments by the close of the program year. These projects are still underway and the city will report accomplishments in subsequent CAPERS. Numbers for public service agencies will need to be revisited in the future as the understanding of clients served has caused agencies to confuse total counts. Agencies are spending CDBG funding to the fullest but will need to anticipate a more exact count when it comes to the number of clients they serve in the future program years.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	1,659	97
Black or African American	467	9
Asian	67	4
American Indian or American Native	50	0
Native Hawaiian or Other Pacific Islander	7	0
Total	2,250	110
Hispanic	150	63
Not Hispanic	2,100	47

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Although CDBG and HOME is available city wide among income qualified families and individuals, the primary geographic area for assistance of low to moderate income families falls on the north side of Fort Smith. The CDBG PR 23 provides racial/ethnic information on person and households by HUD activity; For activities that were open during the program year and for activities that were closed during the program year or may have spanned over more than one reporting period.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made	Amount Expended	
		Available	During Program Year	
CDBG	CDBG	865,714	871,766	
HOME	HOME	349,699	1,130,804	
HOPWA	HOPWA			
ESG	ESG			
Other	Other			

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
			Areas eligible for CDBG area
CDBG Eligible	0		benefit
Citywide	100	100	Non-CDBG Area Eligible

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Fort Smith's CDBG and HOME funds are open to use city wide but determined by need and eligibility. Most of the rehabilitations were within the very low, low to mod income census tracts of Fort Smith, with the lowest property values, oldest homes and infrastructure, highest energy use per square foot and greatest potential for neighborhood revitalization and affordable housing construction.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Fort Smith continues to work with State and Federal officials to provide resources that apply the area of economic development. The City also uses sales tax funds to improve low to moderate neighborhoods with street and associated drainage improvements. All outside CDBG funded agencies are also required to provide a minimum 10% match for assistance; HOME sub grantees must provide a 15% match.

Fiscal Year Summary – HOME Match						
1. Excess match from prior Federal fiscal year	1,498,771					
2. Match contributed during current Federal fiscal year	0					
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,498,771					
4. Match liability for current Federal fiscal year	64,706					
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,434,065					

Table 5 - Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match		

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period								
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$				
107,755	713,214	910,484	0	10,485				

Table 7 – Program Income

-	siness Enterprise			•		and dollar	
value of cont	Total	 	rojects completed during the reporting period Minority Business Enterprises				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic	
Contracts				<u></u>		Γ	
Dollar Amount	1,135,903	0	0	0	0	1,135,903	
Number	1,133,303	0	0	0	0	1,133,303	
Sub-Contrac	ts						
Number	84	0	0	0	3	81	
Dollar							
Amount	149,521	0	0	0	5,882	143,639	
	Total	Women Business Enterprises	Male				
Contracts	T						
Dollar							
Amount	1,135,903	0	1,135,903				
Number	12	0	12				
Sub-Contrac		-	-				
Number	45	0	45				
Dollar							

Table 8 - Minority Business and Women Business Enterprises

149,521

Amount

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total		White Non-			
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Dollar						
Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total	Minority Property Enterprises Whi					
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic	
Number	0	0	0	0	0	0	
Cost	0	0	0	0	0	0	

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	71	60
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	71	60

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	6	8
Number of households supported through		
Rehab of Existing Units	50	33
Number of households supported through		
Acquisition of Existing Units	15	19
Total	71	60

Table 12 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Measurable progress was made in the affordable housing category. New lots were acquired and constructed and existing units were made available to low income homeowners through the downpayment assistance program. The numbers in the rehabilitation of existing units reflects an increase in the available grant amount for clients. While fewer clients were seen, more substantial work was able to be completed. Smaller numbers can also reflect on the absense of the World Changers Project that usually supplies an extra 15-20 clients also with a CDBG materials purchase program.

Discuss how these outcomes will impact future annual action plans.

The city will continue to evaluate its programs and adjust as necessary in future one year action plans. We will also continue our work with CHDOs to produce affordable housing and also to provide as much rehabilitation work as possible for current low income home owners.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	10	5
Low-income	10	9
Moderate-income	13	13
Total	33	27

Table 13 - Number of Households Served

Narrative Information

All citizens of Fort Smith have the right to live and raise their families in homes that are safe and sound at a cost that allows them to afford other necessities. The free market for housing is often not a fair market for low to moderate income residents, including the elderly, disabled and workers whose wages have not kept up with rising housing costs. Without rehabilitation and/or general housing assistance, housing conditions will deteriorate or become too expensive to maintain potentially leaving some to be forced out of their homes. Support for affordable housing allows low income residents to maintain their homes.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Fort Smith Continuum of Care, the coalition of local homeless service agencies, conducts annual surveys of individuals, including unshelftered persons. These surveys serve to help focus agency activities for the coming year as well as provide documentation in response to HUD program requirements.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Fort Smith has no pland that would affect the emergency shelter or transitional housing needs of homeless persons in the past year beyond projects identified previously that provide for repairs of shelter or transitional housing facilities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Fort Smith had no plans that would help homeless persons transition to permanent housing and independent living in the past year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Homeless prevention is a major focus of the participants in the Continuum of Care. Agencies include homeless prevention as a support program in conjunction with the provision of shelter and other supportive services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Fort Smith Housing Authority administers Section 8 Vouchers but there is no public housing in Fort Smith.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

At this time the Community Development Department is satisfied with its efforts to coordinate with private housing and social service agencies. The department takes great strides in working with sub recipients to educate them as to what our goals are in conjunction with the Five Year Consolidated Plan.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City will continue to look for new funding sources for programs to address underserved needs. Funding is the major obstacle in providing the services needed to focus on the vast variety of issues that prevent families from breaking out of poverty and from living in the best, most affordable housing possible.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The city continues to meet HUD lead-based paint abatement standards in the housing rehabilitation program. We seek funding as it comes available to provide testing and abatement of lead based paint hazards in single family housing where young children are present. The city has also taken steps to educate local contractors on lead based paint safety by hosting workshops taught by lead safety experts.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city will continue its efforts in conjunction with the Fort Smith Continuum of Care to reduce the number of poverty level families through the development of services needed to assist those families with educational opportunities, job growth, and life skills training through the various social service agencies operating in the city.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City staff continues to attend what is now the joint effort of the Old Fort Homeless Coalition Executive Board and Ad Hoc Homeless Campus meetings on a regular basis. The members of the Coalition are identifying the obstacles in meeting the underserved needs and discussing efforts needed

in overcoming the gaps in the institutional structure. Efforts to support the cause and increase agency participation has allowed an increased perspective on the various problems many institutions face in finding appropriate housing and social services for released patients and inmates. The coalition continues to work towards a solution for the clients who no longer qualify for specialized services with the ultimate goal of ending homelessness. Funding for the Riverview Hope Campus was restored by the Fort Smith Board of Directors on March 17, 2015 in the amount of \$603,441.00. The property closed on July 17, 2015 with rehabilitation beginning in September, 2015. The Campus has a soft opening set for September, 2017.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to coordinate planning activities with private housing and social service agencies including participation in the Continuum of Care meetings, development of the Continuum of Care, and enumeration of point-in-time and homeless surveys. City staff will also continue its participation in other coalitions and study groups as the opportunity arises.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The actions listed in the previous questions are primarily the continuation of what the city is currently doing in various areas of CDBG and HOME. No major obstacles in the institutional structure have been identified that need to be addressed. The City is also satisfied with its efforts to coordinate with private housing and social service agencies.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Board of Directors reviews and approves CDBG projects and initiatives annually. The Community Development department is responsible for carrying out daily operations and implementation of funded projects and activities with monitoring based on the nature and complexity of individual projects. Housing rehabilitation work write-ups and inspections are done by the Housing Assistance Coordinator.

Other city offices such as Finance, Administration and Human Resources provide various kind of support to the Community Development office. This can include procurement and requests for financial draws for payment of sub recipient and other contractors.

Automated and paper project and program files are maintained at the department level. All records are subject to the Federal Freedom of Information Acts. As part of our office's annual audit, sub recipients are monitored to determine compliance with grant provisions and federal guidelines.

Prior to project implementation, all housing and community development projects proposed for funding with CDBG or HOME resources are reviewed by the Community Development office for eligibility under the Federal regulations, environmental review and to ensure consistency with the Consolidated Plan.

Each month the Community Development Coordinator reviews financial reports against planned activities to monitor performance in meeting goals and objectives set forth in the Consolidated Plan.

The city's public service sub recipients have written agreements outlining the CDBG program requirements and monitoring procedures. All sub recipients much submit monthly intake reports that show beneficiary data of clients when requesting funds.

Long term compliance with CDBG and HOME are ensured through the use and maintenance of required documentation that is retained by the City for a minimum of 7 years. Housing Rehabilitation or Homebuyer Assistance funds are secured by a second mortgage that is filed at the Sebastian County Courthouse for the amount expended on each home. Payback is not required unless the property owner sells or leases the property within a five-year period.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

An ad for Citizen Participation was posted in the Southwest Times Record on July 2, 2017. As stated in the notice the public may submit written comments concerning the performance of both CDBG and HOME to the Community Development Staff. No comments were received.

An ad was also posted for Review and Comment of the 2016 CAPER on September 1, 2017 in the Southwest Times Record. Citizens were again given the opportunity to submit comments to the Community Development Staff.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As it relates to the city's programs and activities identified for the program year, there were no significant changes in program objectives as it relates to the CDBG and HOME programs. The City is annually examining new strategies and market conditions based upon community needs and citizen input. When market conditions or community needs change, the city will solicit input and undertake the programs and services through use of nonprofits or public service agencies.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

N/A The City of Fort Smith does not operate a rental housing program.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Fort Smith works closely with Crawford Sebastian Community Development Council (CSCDC), a local CHDO. The new single family homes they construction are pre-sold. CSCDC not only markets new construction to low income families but also works to provide credit counseling to families seeking to purchase a home. The agency also markets their Down Payment Assistance program where income qualified buyers can receive grant funding for the down payment on a home.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Refer to IDIS Report PR09- Program Income and Summary, and PR 23- Summary of Accomplishments to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During the program year, the City of Fort Smith remained committed to the goal of providing decent, safe and affordable housing and improving the quality of life for its residents. The City continues programs to preserve the existing housing stock through emergency repairs, acquisition/rehabilitation for resale, and new construction. These programs increase affordable housing of suitable size and type for very low, low, and moderate income households.

Attachment

Appendix 1

Appendix 1

PR03- CDBG Activity Summary Report



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 FORT SMITH

Date: 31-Aug-2017 Time: 20:12

Page: 1

PGM Year:

Project: 0022 - LEND A HAND, INC. - CHAFFEE

1873 - LEND A HAND, INC. - CHAFFEE CROSSING IDIS Activity:

Localion:

WELLS LAKE RD. AT BOST WOAU IN THE FORMER FORT CHAFFEE BASE LOCATION FORT SWITH, AR 72923

Objective: Provide decent affordable housing

Clutcome: Altordability

Malrix Code: Vitalen/Sewer Improvements (00J)

National Objective: UNH

Initial Funding Date:

09/18/2009

Description:

COST SHARING OF PRE-DEVELOPMENT PLANNING AND ENGINEER NGCOSTS.

SUBRECIPIENT IS AWARE OF PAYBACK OF FUNDS IN THEFVENT THE PROJECT ODES NOT GO FORWARD.

Financing

	Fund Type	Grant Yoar	9 rant	Funded Amount	Drawn in Program Year	Draw: Thru Program Year
		Pr⊕2015		\$56,643.00	\$0.DD	\$0.00
CDBC	EN	2008	B08N/C050003		\$0.00	\$6,750.00
CDEC	EIN	2009	B09MC050003		80 00	\$47.811.29
		2010	B10MQ050003		0C.D\$	\$2,081.71
Total	Total			\$58,643.00	\$0.00	\$58,643.00

Proposed Accomplishments

Actual Accomplishments

Vumber essisten:	Owner.		Renter		Total		P	crson
CUADE BESISTED.	Total	Hispanic	Total	Hispanic	Total	Hispanis	Total	Hispanic
Write:	D	0	3	0	0	0		3
Black/Affcan American:	٥	0	J	0	U	0	0	3
Aslan:	0	0	0	0	0	0	D	a
American Indien/Aleskan Native:	D	U	0	0	ū	0	0	0
Netive Haweile n/Other Pacific Islander:	0	0	0	0	0	0	D	9
American Indian/Alaskan Native & White:	0	0	0	0	D	0	D	J
Asian White:	D	U	a	0	O	D	0	0
Black/African American & White:	0	0	а	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	a	a	0	0	0	0	0
Other multi-racial:	0	0	0	ø	0	0	U	u
Asian/Pacific lelander:	C	0	a	0	0	0	c	a
Hispanic	¢	0	0	0	0	D	5	0
Total:	0	0	0	0	0	D	0	0



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 FORT SMITH

Date: 31-Aug-2017 Time: 20:12 Page: 2

Female-headed Households:

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # SeneBilling 2009

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System COBG Activity Summary Report (GPR) for Program Year 2016 FORT SMITH

Date: 31-Aug-2017 Time: 20:12 Page: 3

PGM Year.

0025 - Lend A Hand, Inc. - Fisher's Way @ Chaffee

Project:

MDIS Activity: 2008 - Lend A Hand, Inc. - Phase I Engineering Challee Crossing

Location

Wells Lake Road at Bost Road Fort Smith, AR 72923

Objective Outcome: Provide decent affordable housing Affordability

Matrix Code. Water/Sewer Improvements (03J)

National Objective: Lide

Initial Funding Date:

02/28/2011

Description:

COST SHARING OF PRE-DEVELOPMENT PLANNING AND ENGINEERINGCOSTS. SUBRECIPIENT IS AWARE OF PAYBACK OF FUNDS IN THEEVENT THE PROJECT DOES NOT GO FORWARD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Crawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,566.49	\$0.00	\$0,00
COBG	CIV	2010	B10VIC050003		90.00	\$5 568,49
Total	Total			\$5,588.49	90.00	\$5,568.49

Proposed Accomplishmenta

Housing Units: 20 Actual Accomplishments

Tre to de l'independent de la constant de la consta								
Number assisted:	Owner		Ren	Renter		Total		позта
Number Brasiqu.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	Û	0	0	a	a	0	0
Black/African American:	0	a	0	0	a	a	0	0
Aslan:	0	a	0	a	0	0	0	0
American Indian/Alaskan Native;	0	a	D	а	0	0	0	0
Native Hawailan/Other Pacific Islanden	0	0	0	а	0	0	0	0
American Indian/Alaskan Native & White:	ū	a	D	0	0	0	0	0
As an White:	0	a	D	0	0	0	0	0
Black/African American & White:	0	a	D	0	0	0	0	0
American Indian/Alesken Native & Bieck/African American	0	0	0	0	υ	υ	Ľ	0
Other multi-racial:	0	0	0	0	D	D	0	0
Asien/Pacific lalander.	D	0	0	0	U		a	0
Hispanic:	0	0	0	D	D	D	0	0
Total:	D	D	0	0	0	0	0	0

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 FORT SMITH

Date: 31-Aug-2017 Time: 20:12 Page: 4

Female-headed Households:

Income Category:				
	Owner	Ronter	Total	Person
Extremely Low	0	0	D	0
Low Mod	0	0	0	a
Moderate	n	5	0	a
Non Low Moderate	D	5	0	0
Fots#	D	3	0	0
Dannaki auditad				

Annual Accomplishments

Years	Accomplehment Narrative	# Benefitting
2016		1 - 1 - 1 - 1 - 1

PR03 - FORT SMITH Page: 4 of 61



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integraled Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2015 FOXT SMITH

Date: 31-Aug-2017 Time: 20:12 Page: 5

PGM Year:

Project: 0002 - FORT SMITH CHILDRENS EMERGENCY SHELTER - SUPPORTIVE HOUSING

IDIS Activity: 2296 - FS Children's Emergency Sholtor - Gyin Expansion

Location

Crampleted 12/20/2016 4:32:07 PM

3015 S 14th St. Fart Smith, AR 72901-6317

Objective Outcome:

Provide decent affordable housing

Availability/accessibility Matrix Code: Homeless Facilities (not operating costs) (COC)

National Objective: LMC

Initial Funding Date:

11/26/2014

Description:

The proposed project will provide CDBG funding to build a storage area and recreational space addition to the gymnasium. Financing

	Fund Type	Crent Year	Grant	Funded Amount	Drewn in Program Year	Drawn Thru Program Year
CDBG	EN'	Pre-2015		\$41,180.00	\$0.00	\$D.C0
COGG	CIV	2014	B14VIC050000		89,223.39	\$41,180.00
Total	Total			\$41,180.00	\$9,223.39	\$41,180.00

Proposed Accomplishments Public Facililies: 2

Actual Accomplishments

Number assisted.	Owner		Renter		Total		Person	
MINITURE DESIGNATION	Total	Hispanic	Total	Hispenic	Total	Hispanic	Total	Hispenic
While:	0	0	0	0	0	0	210	25
Black/Af⊩can American:	п	a	0	0	0	O	31	D
Asign	0	0	0	u	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	a	5	0
Native Hewellar/Other Pacific Islander.	0	0	0		a	а	2	0
American Indian/Alaskan Native & Willie.	0	0	0	a	0	0	0	O
As an White:	0	0	0	0	0	0	0	0
Bleck/African American & White;	0	٥	D	0	0	0	D	a
American Inxiian/Alaskan Nativo & Black/African American:	0	D	0	0	0	0	D	a
Other multi-ranial:	0	D	0	0	0	0	D	0
AslatyPacific Islander:	0	D	0	0	0	D	D	0
Hispaniç:	0	0	0	0	U	D	0	n
Total:	0	0	0	0	0	0	250	25
Comple handed Universe des	n		C.		0			

υ υ ⊷ Page Sof∂1 PR03 - FORT SMITH



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Dishursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 FORT SMITH

Date: 31-Aug-2017 Time: 20:12 Page: 6

Income Celegory.	Owner	Renter	Total	Përson
Extremely Law	0	0	0	250
Low Mod	a	0	0	0
Moderate	0	0	a	0
Non Low Moderate	0	0	0	0
Total	0	D	۵	250
Percent Low/Mod				1DD.0'%

Annual Accomplishments

Years	Accomplishment Namative	# Benefitting

2014

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 FORT SMITH

Date: 31-Aug-2017 Time: 20:12

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PGM Year:

Project:

0003 - OLD FORT HOMELESS COALITION - ACQUISITION

IDIS Activity: 2335 - Old Fort Homeless Coalillon - Homeless Campus Acquisition

Location

90" S E St. Fort Smith, AR 72901-4316

Objective

Provide decent affordable housing

Outcome:

Availability/accessibility Matrix Code. Homeless Facilities (not operating costs) (U3C)

National Objective: LMC

Initial Funding Date:

07/14/2015

Description:

The project will provide CDBG funding to build 8 operate Safe Haven as part of the Cld Fort Homelesss larger campus project.
These multi-year funds will be used to fund the acquisition of a suitable building that will be rehabilitated using other funding sources for the homeless campus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drewn in Program Year	Drawn Thru Program Year
		Pre-2015		\$633,441.00	\$0.00	\$C,00
CDBG	EN	2013	H13MC050003		\$0.00	\$259,488.41
	1	2014	914MC050003		\$D.00	5543,952,59
Total	Total			9633,441.00	\$0.00	\$603,441.00

Proposed Accomplishments

Public Facilities: 1 Actual Accomplishments

b	(wner	Rent	Renter		Total	Person	
Number essisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic:
White:	0	0	a	a	0	0		0
Black/African American:	0	0	0	0	0	0	0	a
Assn.	0	0	0	0	0	0	g	a
American Indian/Alaskan Native:	0	0	0	0	2	0	а	a
Native Hawallan/Other Pacific Islander	0	D	U	ū	3	υ	q	0
American Indian/Alaskan Native & White:	0	0	0	0	3	D	a	a
Asian White:	0	D	0	п	3	D	a	Ω
Black/African American & White:	a	S	0	۵	2	0	0	0
American India v Alaskan Native & Black/African American.	0	U	0	D	0	0	0	0
Other multi-reciel:		0	D	0	0	0	0	0
Aslan/Pacific Islander.	0	a	0	0	0	0	0	0
Hispanic:	D	a	0	0	0	0	0	0
Total:	0	0	0	0	a	0	0	0

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (SPR) for Program Year 2015 FORT SMITH

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Female readed Househ	Q.			
Income Category:	Owner	Renter	Total	Person
Extremely Low	C	0	0	D
Low Mau	0	0	0	D
Moderale	0	0	0	0
Non Low Moderate	0	0	O.	0
Fotal	Ω	0	0	0

Percent Law!Med

Annual Accomplishments

Yesra	Accomplishment Narrative	# Benefitting
2015	September 10: 2015 sealed blds were opened. 5 hick were mixioust. which adder was 5SI, inc. with a bid of \$3,126,768. All bids received exceeded the Old For, Homoless Cos Nor 522 million dollar budget.	
	Since there is a funding gap, DFHC has done value engineering with the confirmant to bring our funding gap to \$680,000.00	
	OFHC expects the date for notice to proceedA+ is January 1, 2016.	
201€	The project came in over budget. Value engineering has been comparied. Construction is set to hervolby September 30, 2016. Construction is capacided to last 10-12 months.	

0 0

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 FORT SMITH

Date: 31-Aug-2017 Time: 20:12

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PGM Year:

0014 - CDBG ADMINISTRATION

Project:

IDIS Activity: 2349 - City of Fort Smith COBG Administration

Complehed 2/23/2017 4:03:43 PM

Location

Objective

Cultarne:

Matrix Gode: General Program Administration (21A)

National Objective:

Initial Funding Date

09/29/2016

Description:

This activity provides for the administration of the Program Year 2015 CDBQ grant program.

Program Indome for Program Year 2015 is estimated in the amount of \$8,000 for this activity in the other resources amount below. This amount from Year 41 is: \$147,485 Financing.

	Fund Type	Grant Year	Grent	Funded Amount	Drawn in Program Year	Brawn Thru Program Year
CDBG	EN	2015	B15MC050003	\$144,290,00	\$87,184,73	\$144.290,00
CDBG	PI			511.743.00	\$8,238.00	\$11,743.00
Total	Total			\$158,033,00	895,422,73	8156.033.00

Proposed Accomplishments

Actual Accomplishmenta	31	Owner	Ren	ter		Total	F	erson
Number assisted.	Total	Hisparvic	Todal	Hispanin	Total	Hispanic	Total	Hispanic
White:					3	0		
Black/African American:					3	0		
Asian:					2	0		
American Indian/Alaskan Native					3	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					3	0		
Asian White:					3	0		
Black/African American & White:					0	٥		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-rap at:					0	0		
Asian/Pacilic Islancer.					0	0		
Hispanic.					0	0		
Total:	0	0	0	0	0	0		0

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
FORT SMITH

Date: 31-Aug-2017 Time: 20:12

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0

Female-heaced Households.

Income Calegory:	Owner	Renter	Total	Parson
Extremely Low			0	se energy co
Low Mos			0	
Moderate			0	
Non Low Moderate			п	
Total	a	0	0	0
Parameter a subdate				

Armual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 FORT SMITH

Date: 31-Aug-2017 Time: 20:12 Page: 11

PGM Year:

2015

Project: 0019 - FÖRT SMITH HÖUSING REHABILITATION ADMINISTRATION

IDIS Activity: 2350 - FS Housing Rehabilitation Administration

Location:

Completed 9/27/2016 12:24:36 PM

623 Gamson Ave Room 331 Fort Smith, AR 72901-2508

Objective. Provide decent affantable housing

Qu.come Alloidability

Matrix Code: Rehabilitation Administration (44H)

National Objective: LMH

Initial Funding Date:

09/29/2015

Description

This activity is a direct cost to carry out the Program Year 2015 For Smith Housing Assistance Program. The charges are directly retained to retrabilitating single family connectoupled, income eligible dient housing. Financing

	Func Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	FN	2015	B15MC050003	\$60,025,28	\$9,937.98	\$80,025.28
Total	Total			\$60,025.28	\$9,937.96	\$60,025.28

Proposed Accomplishments Actual Accomplishments

No. of Control of Control	- (wner	Rent	er		Total		erson
Number available:	Total	Hispan c	Total	Hispanic	Total	Hiepanic	Total	Hispanic
White:	C.	0	0	0	0	C		0
Black/African American:	0	D	0	0	0	c	0	а
Aalen:	0	0	0	0	0	C	0	0
American Indian/Alaskan Native	0	D	0	0	0	C	0	0
Native Hawaiian/Other Pacific Islander:	0	D	0	U	ū	G	g	q
American Indian/Alaskan Native & White:	U	D	0	D	а	G	9	Q
Asian White:	ū	40	D	п	п	C	0	0
Black/African American & White:	0	0	0	۵	0	C	0	0
American Indian/Alaskan Native & Black/African American.	0	0	0	D	0	C	0	0
Other multi-radial:	0	0	0	D	0	a	0	0
Asian/Peollic Islander:	0	0	0	0	0	u	0	0
Hispanic:	0	0	0	0	0	U	0	0
Total:	D	a	D	0	D	0	0	0
Female-headed Households:	0		0		υ			

PRO3 - FORT SMITH Page: 11 of 61



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBC Activity Summary Report (GPR) for Program Year 2016
FORT SMITH

Date: 31 Aug 2017 Time: 20:12 Page: 12

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	u	0
Low Mod	5	3	0	0
Moderate	0	0	0	D
Non Low Moderate	0	a	O	0
Total	а	0	0	Q
Percent Low/Mod				

Annual Accomplishments

No data raturned for this view. This might be because the applied filter excludes all data.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 FORT SMITH

Date: 31-Aug-2017 Time: 20:12 Page: 13

PGM Year: 2015

Project: 0012 - FORT SMITH HOUSING ASSISTANCE

(DIS Activity: 2551 - FS Housing Assistance Program

Completed 2/13/2017 10:15 33 AM

Chjective. Provide decent attordable housing Location. 1719 N 8th St., Fart Smith, AR, 72904-5941 Cuscome. Atlordability

Matrix Cride: Rehab; Single-Unit Residential (14A) National Objective: LMF

Initial Funding Date: 00/29/2015

Description:

The "chabilitation of 26 income eligible owner-occupied (including emergency repairs), meterials only for 20 nomes through fish based organizations, Program Income for Program. Your 2015 is estimated in the emount of \$40,000 for this activity in the other resources amount below. Funding Is as follows. Year 41 - \$220,223 and estimated program income of \$40,000.

Financing

	Don't Tone	O	82.2	The second second		
	Pund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thou Program Year
CDBG	EN	Pro 2015		\$150,912.56	90,00	\$2,00
		2014	B14VIC050003		5141,981.56	\$150.912.58
		2015	B15VIC050003	\$247,066.34	S47,8D1,D8	\$247,086,34
	PI			\$58,251,73	\$33,559.99	\$58,251,73
Total	Total			\$458,230.63	\$223,342.61	\$456,230,63

Proposed Accomplishments Housing Units: 40 Actual Accomplishments

Number sesisted.	Owner		Renter		Total		Person	
NUMBER 993/2000.	Total	Hispania	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	31	a	0	٥	31	G	а	0
Black/African American:	12	0	a	0	12	a	0	D
Asian:	1	a	a	a	1	0	٥	D
American Indian/Alaskan Native:	ט	0	0	σ	0	0	0	0
Netive Haweller√Öther Pacific Islander:	D	0	0	0	0	0	0	Q.
American Indian/Alaskan Native & White:	מ	Ω	a	σ	0	0	0	0
Asian White:	D	0	0	0	0	0	υ	ď
Black/African American & White:	0	0	0	0	0	U	D	a
American Indian/Alaskan Native & Black/African American	0	0	0	0	0		D	a
Other multi-racial:	0	0	0	a	a	0	D	0
As an/Pacific Islander:	0	0	0	0	0	0	D	a

PRD3 - FORT SMITH Pege: 13 of 61



Date: 31-Aug-2017 Time: 20:12 Page: 14

Hispanic: Female headed Households:

0	0	0	0	0
14	0	0	Q	44
0		0		ט

micanie Calegory:				
	Owner	Renter	Total	Person
Extremely Low	17	0	17	D
Low Mod	12	D	12	5
Roderate	15	0	15	0
Non Low Moderate	b	Ü	υ	0
Total	44	D	44	Ö
Percent Low/Mod	100,0%		200,0%	

Annual Accomplishments

Years 2015 # Banafitting Accomplishment Narrative

PRO3 - FORT SMITH Page: 14 of 61



Date: 31-Aug-2017 Time: 20:12

Page: 15

POM Year:

Project

0001 - FORT SMITH CHILDRENS EMERGENCY SHELTER - SUPPORTIVE HOUSING

IDIS Activity: 2353 - F5 Children's Emergency Sholtor - Gym Addition

Status. Location: Completed 12/20/2016 4:33:22 PM

3015 S 14th St. Fort Smith, AK, 72901-6317

Objective: Quitopine: Provide decent affordable housing

Availability/accasalbility Matrix Code: Homeless Feolilies (not uperaling costs) (03C)

National Objective: EMC

Initial Funding Date:

09/29/2015

Description:

The proposed project will provide CDBC funding to build a storage area and recreational space addition to the gymnasium expansion. This is a multi-year funded project and was funced in the amount of \$41,180 from PY 2014.

Financing

	Fund Type	Grant Year	Grant	Fonded Amount	Draws in Program Year	Drawn Thru Program Year
COBG	EN	2015	R15MC050003	\$59,276,61	\$59,276.61	\$59.276,61
Total	Total			\$59,276.81	859,278,61	\$59,278.81

Actual Accomplishments

Number easisted:		wner	Rent	ler		Total	P	eraon
Puritor Basician.	Total	Hispanic	Total	Hispanic	Total	Hispenic	"ota	Hispanic
White:	0	3	c	0	0	0	210	25
Black/African American:	0	C	0	0	Ø	0	31	0
Asian:	0	c	O.	a	Q	0	2	a
American Indian/Alaskan Native:	0	c	0		Q	0	5	a
Native Hewallen/Other Pacific Islander:	U	a	0	0	0	0	2	0
American Indian/Alaskan Native & White:	U	a	0	0	0	0	D	٥
Asian White:	0	a	n	0	0	D	D	0
Elaci/Alrican American & White;	D	0	0	0	D	ט	D	0
American Indian/Alaskan Native & Black/African American.	D	0	0	0	D	D	C	0
Other multi-radial:	D	0	0	0	D	D	C	0
Asiar/Pacific Islandor:	0	0	D	D	D	0	C	D
Hispanic:	0	0	٥	D	0	٥	G	0
Total:	0	D	0	D	0	0	250	25
Female-headed Fouseholds:	0		0		0			

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Date: 31-Aug-2017 Time: 20:12 Page: 16

Owner	Renter	Total	Person
0	0	0	250
0	C	O.	0
0	0	0	0
0	U	а	0
0	g	0	250
			100,0%
	0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0

reibeiii -	LOCATION TOU, U.Y.	
Annual Acc	complishments	
Years	Accomplishment Narrative	# Benefitting
2016		

2015

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Date: 31-Aug-2017

Time: 20:12 Page: 17

PGM Year:

Project; 0017 • FSPS Cavariaugh Elementary - Fitness Stations Purchase

IDIS Activity: 2366 - Cavanaugh Elementary - Fitness Stations

Location

Completed 7/10/2017 9:36:43 AM 1020 School St., Fort Smith, AR, 72908-8035

Objective: Create suitable living environments

Outcome:

Availability/accessibility

Matrix Codo: Chillo Care Centers (03M)

National Objective: LMC

Initial Funding Date:

09/30/2015

Description:

This activity will provide for the purchase of eight fitness stations, installation will be provided by the Fort Smith Public Schools workforce.

Financing

	Fond Type	Grant Year	Great	Funded Amount	Brawn In Program Year	Drawn Thru Program Your
CDBG	EN	2015	B15MC050003	\$10,000.00	\$0,00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments Public Facilities: 274 Actual Accomplishments

N	(wner	Rent	er		Total	P	ereon
Number assisted	Total	Hispanio	Total	Hispank	Total	Hapanic	Total	Нівряліс
While	0	0	0	σ	0	0	253	45
Black/African American	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	U	0	0	0	ū	13	0
Native Hawailan/Other Pacific Islander:	0	0	0	0	0	0	U	0
American Indian/Alaskan Native & White:	0	0	0	0	0	D	D	0
Asian White:	ш	D	D		a	П	D	0
Black/African American & White:	0	D	D	0	a	0	D	0
American Indian/Alaskan Native & Black/African American	п	n	D	n	0	n	D	0
Other multi-racial:	0	0	D	0	0	0		0
As an/Pacific Islander.	D	0	D	0	0	0	0.	0
Hispanio:	0	0	D	0	0	0	0	0
Total:	Ď	D	0	0	0	D	332	45
Fernale-licado/ Households:	0		0		a			

PR33 - FORT SMITH Page: 17 o' 61



Date: 31-Aug-2017 Time: 20:12 Page: 18

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	D	0	0
Low Mad	0	D	0	.0
Moderata	Ď	D	O	217
Non Line Moderate	0	0	0	115
Total	D	a	0	332
Percent Low/Med				65.4%

Annual Accomplishments

Actie	Accomplishment Narrative	# Benefitting
Part of the last o		

2016

PRO3 - FORT SMITH Page: 18 of 61



Date: 31-Aug-2017 Time: 20:12

Page: 19

PGM Year:

Project:

C022 - FORTISM TH HOUSING AUTHORITY - LCT ACQUISITION / CLEARANCE & DEMOLITION

IDIS Activity: 2366 - FSHA - Lot Acq for Affordable Housing

Statua: Location Completed 10/8/2016 1:42:35 PM

3319 N 28th St. Fort Smith, AR, 72904-3422

Provide decent affordable housing Objective

Oulcome:

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date:

09/30/2015

Description:

This activity will provide for the sequisition and demolition of two substantiand houses to eliminate spot blighted properties. Funds to construct the two new homes will be with agency held HONE program income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
COBG	EN	2015	B15M0050003	\$98,480,00	\$0,00	\$39,460.00
Total	Total			\$39,460.00	\$0.00	\$39,460.00

Proposed Accomplishments

Housing Units: 2 Actual Accomplishments

		Owner	Rent	ter		Total	P	erson
Viumber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
While	1	1	D	0	1	1	0	0
Brack/Alrican American:	0	D	0	0	0	U	U	0
Asipn:	0	0	0	0	٥	0	U	0
American Indian/Alaskan Net ve:	0	Ď	0	٥	0	0	12	D
Native Hawaiian/Other Pacific Islander:	0	υ	B	Q	0	D	D	D
American Indian/Alsakan Native & White:	0	0	Ð	0	0	D	D	D
Asian White:	0	D	U	O	C	0	D	D
Black/African American & White.	0	D	3	0	0	0	0	0
American Indian/Alaskan Native & Black/African American;	0	D	g.	0	5	0	C.	0
Other multi-racial.	1	D	9	0	1	0	0	0
As an/Pecific Islander:	0	0	0	C	0	0	0	0
Hispanic	O	0	0	0	0	0	a	D
Total:	2	1	0	0	2	1	0	0
Francis Incided Navenbalds	1		0		1			

 Formula-Incaded Households:
 1

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Date: 31-Aug-2017 Time: 20:12 Page: 20

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	C	0	0	٥
cov Mnd	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	а	0	D	0
Total	2	0	2	0
Percent Lowfl/od	100.0%		100 0%	

Annual Accomplishments

Years	Accomplishment Namative		# Benefitting
AND RESIDENCE OF THE PARTY OF T			

2016

PR03 - FORT SMITH Page: 20 of 81



Date: 31-Aug-2017 Time: 20:12 Page: 21

PGM Year:

2040

Project: 0020

0020 - Rehabilitation Program Administration

IDIS Activity: Status: 2415 - Housing Rehabilitation Administration - COFS

Status: O Location: 62

Oppn

623 Gerrison Ave Room 331 Fort Smlth, AR 72901-2538

Objective:

Provide decemblafforcable housing

Cutcome: Availability/accessibility
Matrix Cude: Rehabilitation Administration (14H)

National Objective: LMC

Initial Funding Date:

09/16/2016

Description;

Support for administrative expenses (direct program costs for the Fort Smith Housing Rehabilitation Program.

Financing

	Fund Type	Crant Year	Grant	Funded Amount	Brawn in Program Year	Drawn Thru Program Year
COBG	EN	2016	B16MC050003	\$65.544.34	\$60,045.14	\$80,045.14
COBG .	PI			8455,66	9455.88	\$455.66
Total	Total			\$68,000.00	\$80,500.80	\$60,500.80

Proposed Accomplishments Actual Accomplishments

Female-headed Households.

portrait sur contribute intention	1/2	500000	2500				22	
Vumber essistert.	- 1	Owner	Rent	ter		Total	Р	erson
TOTAL CARBOLLIA	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	a	Я	0	0	5	0		0
Black/African American.	a	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native.	а	0	Q	0	5	0	0	0
Native Hawailan/Other Pacific Islandor:	a	0	0	0	5	0	Ò	0
American Indian/Alaskan Native & White:	0	0	0	0	3	0	0	a
Asian White:	0	0	0	O	3	O	0	a
Black/African American & White:	0	0	0	a a	3	0	D	0
American Indian/Alaskan Native & Bleck/African American:	υ	U	Ū	ū	3	O	D	O
Other multi-recial:	0	0	0	а	0	0	0	0
As an/Psolfic lalander:		a	D	α	3	0	0	0
Hispanic:	0	a	Q	0	J	0	0	0
Total:	0	0	0	a	-0	Ó	D	D

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Date: 31-Aug-2017 Time: 20:12 Page: 22

Income Category	Owner	Renter	Total	Person
Extremely Low	۵	0	0	0
Low Mod	0	D	D	0
Moderate	D	0	D	0
Non Low Moderate	0	0	0	0
Total	D	D	o	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 31-Aug-2017 Time: 20:12 Page: 23

PGM Year:

2016

Project:

0001 - Beautiful Smile

IDIS Activity: 2421 - Community Dental Clinic - Dental Fees PS

Statua: Location: Completed 6/18/2017 2:35:34 FM

3428 Amnour St. Fort Smith, AR 72904-4352

Objective

Create suitable living onvironments

Outcome

Availability/accessibility Matrix Code: Health Services (05M)

National Objective: LMQ

Initial Funding Date:

10/12/2016

Description:

The clinic provides oral cancer screening, examinations, panoramic x-ray, extractions, cleanings and dentures

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC05003	\$16,149.00	\$15,750.00	\$15,750.00
Total	Total			\$18,149.00	\$15,750.00	\$15,750.00

Proposed Accomplishments

People (General): 267

Actual Accomplishments	35		211			20000	32	
Number astisled.	•	Owner	Rent	ler .		Total	P	erson
The second of th	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hisparic
White:	0	D	0	0		C	178	7
Black/African American:	0	0	0	D	D	C	57	0
Asian:	0	a	0	D	D	a	2	0
American Indian/Alaskan Native:	U	а	a	0	0	σ	1	۵
Native Hawnijan/Other Pacific Islander:	0	a	σ	מ	0	0	2	0
Anierican Indien/Aleskan Native & White:	0	a	0	n	5	0	0	0
Asian White:	٥	0	0	0	0	U	D	D D
Black/African American & White.	Đ	0	0	0	2	0	D	D
American Indian/Alaskan Native & Black/African American:	0	0	0	٥	0	0	D	D
Other multi-radial.	0	0	D	0	2	0	2	0
Aslan/Pacific Islander:	0	0	0	0	2	0	D	C
Hispanic	D	0	D	O	2	0	0	U
Total:	0	0	D	0	0	0	242	7
Female-headed Households:	0		D		0			

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Income Calegory.				
	Owner	Renter	Total	Parson
Extremely Low	0	0	D	220
_aw Mad	0	0	0	21
Moderate	0	0	O	1
Non Low Moderate	D	D	0	0
Total	O	Ð	۵	242
Percent Law/Mad				100,0%

Annual Accomplishments

Years	Accomplishment Narrative	# Berrefitting
2016		

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Date: 31-Aug-2017 Time: 20:12 Page: 25

PGM Year:

2016

Project:

0005 - Dase Management for Victims of Domestic Violence

IDI8 Activity: 2422 - Crisis Intervention Cerxer - Case Management

Status: Location: Completed 5/1/2017 3:54:32 PM

5803 S 14th St. Fort Smith, AR 72901-8483

Objective. Create suitable living environments Outcome: Availability/eccessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date:

10/12/2018

Description:

Case management for victims of comestic violence.

Financing

	Fund Type	Gran Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC050003	S72,500.00	\$12,500.00	\$12,500,00
Total	Total			\$12,500.00	\$12,500.00	\$12,500.00

Proposed Accomplishments People (General): 41 Actual Accomplishments

Actual Accomplisamients	c	hwaer	Reni	ar		Total	Pi	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Tota	Hispanic
White:	0	Ċ	C	0	0	0	31	4
Black/African American	0	a	C	a	g	0	7	a
Asian:	0	a	C	a	0	0	1	0
Anierican Indian/Alasken Native:	٥	a	O.	0	0	0	0	0
Native Hawaian/Other Pacific Islander:	0	a	a	a	0	0	0	0
American Indian/Alas.can Native & White:	0	a	a	a	a	q	0	0
Asian White:	0	O	g	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American;	0	0	0	0	0	0	1	0
Other multi-racial	0	0	0	U	0	ū	D	0
AslawPacific Islanden	0	0	0	0	0	0	D	a
Hispanic:	0	0	0	٥	а	0	. 0	0
Total:	0	D	D	0	0	0	40	4
Female-headed Households:	O		D		ū			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	a	0	0	D
Total	0	0	0	4D
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrahye		# Banefitting
2016			

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Date: 31-Aug-2017 Time: 20:12 Page: 27

PGM Year:

2016

0006 - Summer Program Support

Project:

IDIS Activity: 2423 - FS Boys & Girls Club - Memberships

Status: Location: Completed 8/26/2017 1 08 08 PM

3101 N 6th St. Fort Smith, AR 72904-4107

Cutcome:

Objective. Create suitable living environments

Avaiabilityaccessbilliy Malrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date:

10/12/2016

Description:

Support for the Fort Smith Boys and Girls Clubs summer programs for the Jeffrey and Stephens Units. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Crawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC050003	84,620.00	\$4,620.00	\$4,620.00
Total	Total			\$4,620,00	\$4,620,00	\$4,620,00

Proposed Accomplishments People (General): 184 Actual Accomplishments

Account Accomplishments		Owner	Rent	ter		Total	p.	ene on
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	D	0	3	0	44	18
Black/African American:	0	D	0	0	2	0	129	D
Asian:	0	0	0	0	5	0	7	D
American Ingian/Alaskan Native.	0	D	0	0	0	0	5	0
Native Hawaian/Other Pacific Islander.	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	D	0	ט	2	υ	D.	0
Black/African American & White:	0	D	D	D	9	0	U	0
American Indian/Alaakan Native & Black/African American:	0	D	D	п	:)	0	D	D
Other multi-radial:	0	0	0	0	5	0	D	D
Asian/Pecific Islander:	0	0	D	D	2	D	D	D
Hispanic	0	D	0	D	2	0	0	0
Total:	0	0	0	0	D	0	185	16
Female-headed Households:	0		0		5			

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income Calegory:				
	Owner	Renter	Lotal	Person
Extremely Low	a	a	а	61
Law Med	0	a	a	B9
Moderate	0	a	ū	55
Non Law Moderate	0	0	0	0
Total	u	a	a	165
Percent Low/Mod				100.0%

Annual Acc	complishments	
Years	Accomplishment Narrative	# Benefitting
2016		

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PGM Year:

2018

Project:

0007 - Children's Emergency Shelter - Fencing IDIS Activity: 2424 - FS Crildrens Emergency Shelter - Fence

Slahus. Localiere

1421 Dallas St. End Smith, AR 72901-8340

Objective:

Provide decent affordable housing Availability/accessibility

Outcome

Matrix Codo: Youth Centers (GD)

National Objective: LMC

Initial Funding Date:

10/12/2016

Description:

Funding to endrete the entire 24-unit Chiklen's Emergency Sheter transitional housing apartment complex. These epertments will provide housing for youth aging out of feater care.

The fence will include a security gate with key code pad to ensure secure access to the property.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
сово		2015	B15MC050003	\$57,917.00	\$0.00	\$0.00
CDBG	EN	2016	B16MC050003	\$3,376,00	50.00	\$0.00
Total	Total			\$61,193.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

the second secon		Owner	Rent	ler:	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	e	а	0	٥	0	c		а
Black/African American:	C	4	0	0	0	a	0	a
Aslan:	C	a	0	0	0	C	0	a
American Indian/Alaskan Native:	€.	0	а	0	0	0	0	0
Nelive Hawaiian/O.her Pacific Islander.	C	a	a	O	0	α	0	Q
American Indian/Alaskan Native & White:	c	a	a	0	0	a	0	0
Asian White:	c.	0	0	0	0	0	0	0
Black/African American & White:	C	0	0	0	0	0	0	0
American Indian/Aleskan Net ve & Black/African American:	C	0	0	0	0	0	0	0
Other multi-radia:	C	0	0	0	U	U	0	0
Asien/Pedific Islander:	c	0	0	0	a	a	D	σ
Hispanic	c	a	0	0	a	a	0	0
Total:	0	0	0	0	0	0	0	0

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0

0

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emals-readed nouseholds:					
Owner	Renter	Total	Person		
0	0	O	0		
0	0	0	a		
2	a	٥	q		
0	a	0	0		
0	0	0	0		
	Owner 0 0 0	Owner Renter 0 0 0 0 0 0	Owner Renter Total 0 0 0 0 0 5 0 0		

Annual Accomplishments

No data returned for this view. This hight be because the applied filter excludes all data

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National Objective: LMC

PGM Year:

2016

0008 - Children's Emergency Sheller - Roof Project:

IDIS Activity:

2425 - FS Childrens Emergancy Shelter ILP - Roof

Status: Location:

Open 1421 Calas St. Fort Smith, AR 72901-6340

Objective: Outcome:

Croate sucable living environmenta

Metrix Cade:

Availability/accessibility
Homeless Facilities (not operating costs) (03C)

Initial Funding Date:

10/12/2016

Description:

Funding to replace the roof of two spartment buildings (*2 apartments µer pullding) for youth nging but of foster card. Financing

	Func Type	Graff Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2018	B16MCD50003	823,670,00	\$20,863,00	\$20,883.00
Total	Total			\$23,870.00	\$20,883,00	\$20,883.00

Proposed Accomplishments Pubic Facilities : 1 Actual Accomplishments

Number assisted:		hwaer	Rent	Renter		Total		Person	
rearrant announce:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White.	0	a	0	a	0	a		0	
Black/African American;	U	0	0	0	0	0	0	0	
Anker:	0	a	0	٥	0	0	0	σ	
Amorican Indian/Alaskan Native:	0	σ	0	0	0	0	0	σ	
Native Hawaiian/Other Pacific Islander:	D	a	0	0	0	0	D	σ	
American Indian/Alaskan Native & White:	D	a	0	0	0	0	D	0	
Asian White:	0	0	0	0	0	0	D	0	
Black/Africar American & White.	0	0	0	υ	D	0	D	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	υ	D	0	0	0	
Other multi-radial:	0	0	D	D	0	D	D	0	
Asian/Pacific Islanden	0	0	D	0	D	0	0	0	
Hispanic	٥	0	D	0	5	0	a	D	
Total:	0	0	0	0	Û	D	0	D	
Female-headed Households:	0		D		Э				

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fricomo Gafegory:				
	Owner	Renter	lotal	Person
Extremely Low	0	D	D	0
Low Mad	0	D	0	а
Moderate	ט	D	O	0
Non Low Moderate	D	D	0	0
Total	٥	0	O	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be necause the applied fifter excludes all cets.

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PGM Year

2016

Project:

0009 - Fountain of Youth Adult Day Care Center IDIS Activity: 2426 - Fountain of Youth - Case Wanagement PS

Status

Imation

Completed 5/1/2017 8:57:14 PM 2801 McKinley Ave. Fort Smith, AR 72908-7541 Objective Objective

Create suilable living environments Availability/accessibility

Matrix Code: Fealth Services (CSIV)

National Objective: LMC

Initial Funding Date:

10/12/2018

Description:

Funding for client fees and transportation services for the Fountain of Youth Adult Day Care Center.

Financing

	Fund Type	Grant Your	Grant	Funded Amount	Drawn In Program Year	Drawn *hru Program Year
CDBG	EN	2016	B16MC050003	\$7,500.C0	\$7,500,00	\$7,500.C0
Total	Iotal			\$7,500.00	\$7,50D.DD	\$7,500.00

Proposed Accomplishments People (General) : 7

Actual Accomplishments)wner	Renter		Total		P	erson
Number sssisted	Total	Hapanic	Total	Hispanic	Total	Hispanio	Total	Hispanic
White:	0	σ	0	0	0	0	26	D
Black/African American:	0	Q	D	D	0	a	4	D
Aslan:	0	0	D	ט	0	0	D	D
American Indian/Aleskan Native:	U	۵	D.	D	0	0	D	D
Native Hawellen/Other Fac fic Islander.	D	D	0	D	0	a	0	D
American Indian/Alaskan Native & White:	D	0	3	D	D	a	0	D
Asian White:	0	D	9	0	0	O	0	D
Black/African American & White:	D	0	9	0	0	0	0	0
American Indian/Alaskan Native 6 Black/African American:	D	0	0	0	0	0	0	0
Other multi-racial:	0	Ú	0	ט	0	U	ď	D
Asian/Pec/fic Islandor:	0	0	0	٥	0	0	0	Ü
Hispanic	0	D	٥	0	0	٥	9	а
Total:	D	D	0	0	D	0	3-0	0
Female-heaced Households:	0		a.		D			

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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	D	0	0	21
Low Mod	D	g	D	9
Moderato	0	0	0	0
Non Low Moderate	0	0	D	0
Total	0	D	O	эп
Parcent Low/Mod				100.0%

Annual Accomplishments

rears	Accomplishment Narrative	⊈ Benefitting
2016		

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PGM Year.

2016

Project

0010 - Girle Incorporated of Furt Smith

IDIS Activity: 2427 - Girls Inc -Fees

Location:

Completed 6/26/2017 1:08:42 PW

1415 Old Greenwood Ra. Fort Smith, AR. 72901-4251.

Objective:

Greate suitable living environments

Outcome:

Availability/accessibility Matrix Code: Youth Services (050)

National Objective. LMC

Initial Funding Date:

10/12/2016

Description:

Support for lowerodorate income participation in the Girls Inc. experience.
Financing

	Funo Type	Grant Year	Grant	Funded Airgort	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	R16MC050003	\$5,700.0D	\$5,700.00	\$5,700,00
Total	Total			\$5,700.00	86.700.00	\$5,700,00

Proposed Accomplishments People (General): 50 Actual Accomplishments

Number esaleted:	(Owner	Renter			Total	P	вгаоп
number esalueu:	Total	Hispanic	Total	Hispanic	IntoT	Hispanir.	Total	Hispanic
White:	0	0	0	0	0	o	75	5.
Black/African American.	0	D	0	0	D	0	10	1
Aslan:	0	0	Û.	O	0	0	0	c
American Indian/Alaskan Native.	0	D	C	O	0	0	0	C
Marilya Hawallan/Otter Pecific Islander:	0	0	C	a	a	0	0	C
Arredoan Indian/Alaskan Native & White:	0	C C	c	a	a	0	0	c
Asian White:	ū	c	Č.	0	0	0	0	c
Black/African American & White:	0	C	C	0	0	0	1	a
Anterican Indian/Alaskan Native & Black/African American:	0	C	C	0	0	0	0	a
Other multi-racial:	0	c	0	0	0	U	7	a
Asian/Pacific leander.	D	C	0	0	0	0	0	a
Hispanic:	0	C	0	0	a	α	.0	0
Total:	0	a	a	D	0	0	30	4
Female-headed Households	0		0		0			

Female-headed Households.
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Incomo Category:				
	Owner	Renter	Total	Person
Extremely Low	Q	a	a	10
Low Mod	0	σ	0	9
Moderate	0	0	0	11
Non Low Woderate	Ω	0	0	0
Total	0	σ	D	30
Percent LawiMod				100.0%

Annual Accomplishments

Yeare	Accomplishment Narrative	# Senefitting

2016



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Drawn hru Program Year

\$3,402.07

\$3,402.07

PGM Year: 2016

Project 0011 - Good Samaultan Clinic

IDIS Activity: 2428 Good Sarraritan Clinic - Medical Fees

Status Location Completed 6/28/2017 1:10:57 PM

615 N B St. Fort Smith, AR 72001-2525

Objective. Outcome:

Creete suitable living environments

Drawn in Program Year

\$3 402.07

\$3,402.07

Matrix Code: Health Services (DSM)

Availability/accessibility

\$3,402.07

\$3,402.07

Funded Amount

National Objective: LMC

Initial Funding Date:

10/12/2016

Grant Year

Description:

Funding in support of lab testing, medical supplies and prescribed pharmacauticals at the Good Samarttan Clinic. Financing

2016 B16MC050003

Grant

Fund Type CDBG EN Total Total Proposed Accomplishments

People (General): 6,000

Actual Accomplishments								
APPEAR OF THE PARTY OF THE PART		Dwner	Renter		Total		Person	
Number essisted:	Total	Hispanic	Total	Hispanic	Total	Hispanik:	Total	Hispanic
White.	c	0	a	a	0	a	112	18
Black/Alrican American.	C	a	0	0	0	G	49	O
Aşian:	C	0	0	0	0	G	4	Ď.
American Indian/Alaskan Native:	C	Q	0	0	0	c	1	0
Native Hawaiian/Other Pacific Islander.	C	0	0	0	0	C	0	0
American Indian/Alaskan Native & White:	C	U	0	0	0	C	0	0
Aslan White:	C	ď	0	a	0	C	0	0
Black/African American & White:	C	a	а	a	0	C	7	0
American Indian/Alaskan Native & Black/African American:	C	g	0	a	a	C	0	o
Other multi-racial:	C	0	g	0	0	C	12	12
AslervPadfic lelander:	C	0	0	a	a	c	0	0
Hispanic	C	0	0	a	0	C	0	0
Total:	q	-0	0	0	0	0	165	340
Female-headed Households:	c		0		0			

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Income Category:				
002000000000000000000000000000000000000	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	36
Moderate	0	0	O	7
Non Low Moderate	D	D	O	0
Total	0	D	0	185
Percent Low/Mail				100,0%

Annual Accomplishments

Years Accomplianment Narrative # Benefitting

2016

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National Objective: LMC

POM Year:

Project:

0012 - Kletter Charitable Care

IDIS Activity: 2429 - Gregory Kistler Center - Therapy Services PS

Status: Location: Completed 6/26/2017 1:13:00 PM

9304 S N St. Fort Smith, AR 72803-2908

Objective: Outcome:

Create suitable living environments

Matrix Code: Heath Services (05M)

Availability/accessibility

Initial Funding Date:

10/12/2016

Description:

Funding to support therapy sessions for children. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Crawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B:6VIC050003	83,141,19	\$3,141.19	\$3,141,19
Total	Total			\$3,141.18	\$3,141.19	\$3,141.19

Proposed Accomplishments People (General): 15

Actual Accomplianments	t	Dayner	Renter			Total	P	erson
Number assisted:	Total	Hisaanic	Total	Hispanic	Tobal	Hispanic	Total	Hispanic
VVnite.	a	Ω.	D	D	9	٥	1	0
Black/African American:	a	Q.	B	D	ū.	0	a	D
Aslan:	0	0	D	D	-J	0	q	D
Anierican Indian/Alasken Native:	0	0	3	D	0	0	a	D
Native Hawa ian/Other Pacific Islandor:	0	0	0	D	0	0	g	D
American Indian/Alaskan Mattve & White:	0	0	0	D	0	0	0	D
Asian White:	0	O-	Ð	D	0	0	0	0
Black/African American & White:	0	O-	0	0	0	0	0	0
American Indian/Alaskan Nativa & Bisck/African American:	a	a	0	0	0	0	0	0
Other multi-racial.	0	ď	0	0	0	0	0	0
Asien/Pecific Islancer.	u	U	U	D	0	U	0	0
Hispanic	0	a	ű	D	9	O.	a	D
Total:	0	0	0	D.	9	0	1	0
Female-licuded Households:	0		9		0			

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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	٥	a
Low Mod	0	0	0	0
Moderate	g	0	0	1
Non-Low Moderate	0	0	0	0
Total	O	0	а	1
Percent .cw/Mod				100.0%

Annual Acc	complishments	
Years	Accomplishment Narrative	# Benefitting
201B		

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PGM Year: Project:

0013 - Galeway Recovery Center

IDIS Activity: 2430 - Gatoway Recovery Center - Bedroom Furniture PS

Status: Location Completed 2/23/2017 4 02 58 PM

3900 Amiour Ave Fort Smith, AR 72904-4317

Create suitable living environments Objective

Cutcome

Availability/accessibility Matrix Code: Substance Abuse Services (CSF)

National Objective: LMC

Initial Funding Date:

10/13/2016

Description;

Funding to support the purchase and installation of beds at Harbor House's Gateway Recovery Center, a residential Financing

	Fund Type	Grant Year	Grant	Funded Amount	Orawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC050003	\$9,472.00	\$9,472.00	\$9.472.00
Total	Total			\$9,472.00	59,472.00	\$9,472.00

Proposed Accomplishments People (General): 150 Actual Accomplishments

Mb. c a sectodo de	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hiseanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	D	0	C	2	0	27	2	
Black/African American:	0	D	0	C C	3	5	0	0	
Asian:	0	D	0	a	2	0	a	ů.	
American Indian/Alaskan Native:	U	O	0	α	0	0	G	0	
Native Hawaiian/Other Pacific Islander:	0	a	0	a	0	0	0	0	
American Indian/Alasken Native & White:	0	0	a	α	0	0	0	0	
Asan White:	a	a	0	0	0	0	0	0	
Black/African American & White:	a	a	0	0	0	0	1	0	
American Indian/Alaskan Native & Black/African American	U	0	0	0	0	0	1	0	
Other multi-radial.	0	0	0	0	0	0	D	0	
Asian/Pacific Islander.	۵	0	0	0	0	C	0	0	
Hispanic:	0	0	0	0	٥	a	0	0	
Total:	D	۵	D	ם	۵	0	35	2	
Female-headed Households	0		0		а				

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Owner	Renter	Total	Person
0	0	0	30
0	0	0	5
0	0	0	0
0	9	0	C
D	0	C	35
			100.0%
	0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	These numbers for people in proposed units is based on a full year of colleged, people at the recovery center. The direct benefit data represents a snapshot of a month in the numbers of the becabeing used and the rack/ethnicity of hose using them that month.	

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Date: 31-Aug-2017 Time: 20:12 Page: 43

PGM Year:

2018

0014 - Specialized Women's Services Program Project:

Status:

IDIS Activity: 2431 - Gateway Reservery Security Gate

Location

3900 Amicur Ave Fort Smith, AR 72904-4317

Creste sulfable living environments

Objective Creste sulfable living end Cutcome: Availability/accessibility

Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date:

10/13/2016

Description:

Funding to support the installation of a security gate with keypad and camera at the Galeway Recovery Center. Financing

	Fund Type	Grant Year	Grant	Funded Arribalit	Drawn in Program Year	Drawn Thru Program Year
0030	EN	2016	B16MC050003	\$18,000,00	\$254.00	\$254.00
Total	Total			\$18,000.00	\$254.00	\$254.0D

L.npi	ic ra	CHICAR	

Actual Accomplishments	C	ywner	Rent	er		Total	P	erson
Number assisted	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	σ	0	C	0	a		0
Black/African American:	0	0	0	O	0	0	0	a
Asian:	a	a	0	· ·	0	0	0	0
American Indian/Alaskan Native:	a	a	0	O	0	0	0	0
Native Heweiien/Other Pacific Islandor:	ū	a	Q.	O	U	0	0	0
American Indian/Alaskan Native & White:	a	a	0	0	0	0	0	0
Asian White:	a	n	a	.0	0	0	0	0
Black/African American & White:	0	0	0	0	0	a	0	a
American Indian/Ataskan Native & Black/African American:	0	0	0	0	a	a	0	a
Office multi-radiate	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	a
Hespanic:	0	ū	0	0	.0	¢	0	0
Total:	0	0	-0	0	a	O.	D	0
Famale-handed Householde:	ū		th.		ū			

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Income Category:	525575750	5535555	10.000	785 (275 5)
	Dwner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	o.	0
Moderale	0	0	п	n
Non-Low Moderate	0	0	a	U
Tota	O	0	a	D
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied fifter excludes all data.

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PGM Year:

201B

0015 - Next Step Homeless Services

Project:

IDIS Activity: 2432 - Next Step Homeless Services - Case Management PS

Status: Localion: Completed 5/1/2017 3 50:33 PM

123 N 6th St. Fort Smith, AR 72901 2103

Objective.

Create suitable living environments

Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homoless/AIDS
Pallents Programs (03T)

National Objective: LMC

Initial Funding Date:

10/18/2016

Description:

Support for the Next Step Homeless Services through the payment of case management feas. Financing

	Fund Type	Grant Year	Grant	Funced Amount	Crawn in Program Year	Drawn Thru Program Year
COBC	EN	2018	B16WC050003	\$16,149,00	\$18,149,00	\$16,146,60
Total	Total			\$16,149.00	\$16,149.00	\$16,149.00

Proposed Automplishmen(s People (General): 1,400 chial accomplishments

Name and the state of the state	T C	Owner	Rent	Renter		Total		raon
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Tctal	Hispanic
White:	0	0	0	0	0	0	583	17
Black/African American:	0	D	0	0	0	0	113	3
Asian:	0	D	0	0	0	٥	4	0
American Indian/Alaskan Native:	0	D	0	0	0	5	22	1
Native Hawaian/Other Pacific Islander:	0	D	U	u	0	0	3	0
American Indian/Araakan Native & White:	0	D	Ū	a	0	0	1	1
Asian White:	0	D	0		0	0	4	a
Black/African American & White:	0	D	0	а	0	0	3	0
American Indian/Alarkan Native & Black/African American	0	D	0	0	0	0	0	0
Other multi-raciat	0	0	0	0	0	0	6	2
As an/Pacific Islancer	0	0	0	0	0	0	0	0
Hispanic [*]	0	0	0	0	0	0	a	U
Total:	a	0	0	D	a	0	738	24
Female-headed Households:	ū		U		ú			

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income Category;				
	Owner	Renter	Total	Person
Entremely Low	0	U	0	739
Low Mod	0	0	O	0
Moderale	0	υ	a	0
Non Low Moderate	D	D	0	0
Ictal	D	D	a	732
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative		# Benefitting
2010		 	

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Date: 31-Aug-2017 Time: 20:12 Page: 47

PGM Year:

Project:

2016 - RSVP Community Cutrouch Medicare Assistance

IDI\$ Activity: 2433 - WestArk RSVP - Wedlcare Assistance PS

Location:

Completed 6/28/2017 1:17:07 PM

401 N 13th St. Fort Smith, AR, 72901-2814

Objective:

Create suitable I ving environments

Outnome: Availability/access bility Matrix Code. Service Services (05A)

National Objective: LMQ

Initial Funding Date:

10/10/2018

Description:

Funding to support the Community Outreach Medicare Assistance Program through Westark RSVP a division of Western Arkansan Guidanne and Counseling Center. Financing

	Func Type	Grent Year	Crant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC450003	\$9,000.00	\$9,000.00	\$9,000.00
Total	Total			\$9,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

People (General): 200 Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
ADVIDUA BESISTAD.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispenic
White:	C	0	D	D	D	0	255	14
Black/African American:	a	0	D	0	0	D	22	D
Asian:	a	0	3	0	0	D	19	D
American Indian/Aleskan Native:	0	0	0	0	0	0	0	D
Native Havraiian/Other Pacific Islander:	0	0	0	0	0	£	0	0
American Indien/Alaskan Native & White.	0	0	0	٥	0	C	0	ð
Aslan White:	0	G.	а	0	0	C	0	ď
Black/African American & White:	0	ď	0	0	g	C	0	0
American Indian/Alaskan Native & Black/African American:	0	ď	q	0	0	C	0	a
Other multi-racial:	D	a	0	0	0	C	5	a
Asian/Pacific Islanden	O	a	0	0	0	0	0	a
Hispanic	0	q	0	0	0	a	0	0
Total:	0	0	Ď		D	٥	301	14
Fernale-headed Households:	0		0		D			

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Income Category:				
2014 N. C.	Owner	Renter	Total	Person
Extremely Low	0	0	0	D
Low Mod	0	0	0	D
Vioderale	0	0	0	301
Non Low Moderate	D	D	D	O
Total	D	0	0	301
Percent Low/Mod				100.0%

Annual Accomplishments

Veare 2016 Accomplishment Narrative #Benefitting

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Project:

017 - RSVP Community Outreach Tax Assistance

IDIS Activity: 2434 - WestArk RSVP - Tax Prep. PS

Statua: Location Completed 7/10/2017 9:42:31 AM

401 N 13Hr St. Fort Smith, AR 72901-2814

Objective:

Create suitable living environments

Availability/accessibility Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date:

10/13/2016

Description:

Funding in support of the Community Outreach Tax Assistance Program by WestArk RSVP a division of the Westorn Arkansas Geunselling and Guidance Center.

	Fund Type	Grant Year	Grant	Funded Amount	Drewn in Program Year	Drawn Thru Program Year	
CDBG	EN	2018	B16MC050003	\$7,502,00	\$7.502.00	87,502.00	
Total	Total			\$7,502.00	\$7.502.00	\$7.502.00	

Proposed Accomplishments People (General): 100 Actual Accomplishments

Wurder assisted White: Plank/Afrigar American: Asian: American Indian/Alaskan Nativo: Native Heweilian/Other Pacific Islander: American Indian/Alaskan Nativo & White: Asian White: Black/African American & White:	Owner		Ronter		Total		Person	
MILLIONE ASSISTAGE.	Total	Hispanic	Total	lispanic.	Total	Hispanio	Total	Hispanic
White:	0	0	σ	D	D	0	194	17
Black/African American:	a	0	a	0	п	a	35	D
Asian:	0	0	0	o	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Heweiian/Other Pacific Islander	0	o	0	0	0	0	2	D
American Indian/Alaekan Native & White:	0	0	0	0	0	0	0	0
Aslan White:	0	0	0	0	0	0	0	0
Black/African American & White:	۵	0	0	0	0	0	0	0
American Indian/Alaskan Nalive & Black/African American.	0	a	0	D	U	a	0	D
Other multi-moial:	0	σ	0	0	D	a	U	D
Asian/Pacilic Islander:	0	a	0	ט	U	U	D	D
Hispanic ^a	0	a	0		D	a	0	0
Total:	0	0	٥	0	0	0	179	17
Female-heaced Households	0		0		0			

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U.S. Department of Housing and Urban Development Diffice of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (CDR) for Program Year 2016 FORT SMITH

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Income Calegory:				
	Owner	Renter	Total	Person
Extremely Low	0	0	C	179
Low Mod	0	0	0	0
Moderate	0	a	0	0
Non Low Moderate	0	g	ū	0
Total	G	0	0	179
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accompliahment Narvativa	# Benefilting
2016		

20,0

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBC Activity Summary Report (GPR) for Program Year 2016 FORT SMITH

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PGM Year:

0018 - Fort Smith Housing Assistance Program Project:

IDIS Activity: 2438 - Fort Smith Housing Rehabilitation Assistance - PY 2018

Status Open

Objective: Provide decent alfordable housing 2100 N 29th St. Fort Smith, AR 72904-6116 Outcome: Affordability Location:

National Objective: LMH Matrix Code: Rehab; Single-Unit Residential (14A)

Initial Funding Date: 01/23/2017

Description:

Rehabilitation Assistance for owner-occupied single family homes by Income eligible homeowners.

	Fund Type	Grant Year	Grant	Funced Aniquiti	Brawn In Program Year	Drawn Thru Program Year
	- L	2015	B15VIC050003	\$4,844.72	\$4 944.72	\$4,944.72
CDBG	EN	2016	816/40050003	\$201,251.84	\$103,039.86	\$103,036.88
	PI			5108,490,27	\$101,116.25	\$101,°16,25
Total	Total			5314,698.83	\$209,100.83	\$209,100.83

Proposed Accomplishments Housing Units: 50

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	1	U	0	1	+	0	0
Black/African American:	10	0	Q	O	10	ū	0	0
Asian:	g	0	a	O	0	O O	D	a
American Inglan/Alaskan Native:	q	0	0	0	0	a	0	a
Native Hawailan/Other Pacific Islander:	0	0	0	0	0	a	D	a
American Indian/Alaskan Native & White:	0	O	0	0	0	0	0	0
Asien White:	0	0	0	0	0	0	0	0
Brack/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	U	U	0	O	3	0	U	0
Other smilti-racial	0	U	O	0	3	Q	0	0
Asian/Pacific Islandon	O.	a	a a	O	3	C	0	0
Hispanic	q	a	a	0	1	0	ρ	a
Total:	14	1	0	0	14	1	0	0

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 FORT SMITH

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Female-headed Households:

income Category: Total Owner Renter Person Extremely Low 0 Low Mod 6 0 G 0 Moderate 0 5 0 Non Low Moderate 0 Total 14 Percent Low/Mod 100 0%

Annual Accomplishments

Years 2016 # Benefitting Accomplishment Narrative

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U.S. Department of Housing and Urban Development Office of Community Flamning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 FOR LISMITH

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PGM Year: 2016

0019 - Admiristration Project:

IDIS Activity: 2439 Fort Smith CDBG Administration - PY 2016

Status:

Oplective:

Location:

Outcome

Metrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:

01/24/2017

Description:

The acministration of the projects and act vities for the CDBG Program in PY 2016. Financing

	Fund Type	Great Year	Grant	Funded Amount	Drawn In Program Year	Crawn Thru Program Year
CDDC	EN	2016	B16MC050003	\$150,575.00	354,671 71	354,071.71
CDBG	PI			\$11,183.34	\$9,329.34	89,323.34
Total	Total			\$164,738.34	\$63,895.05	\$63,995.05

touch a contest of	Owner		Renter		Total		Person	
tumber escisted:	Tolar	Hispan c	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	D		
Asien:					0	D		
American Indian/Alaskan Native.					0	D		
Native Hawalian/Other Padric Islander:					0	D		
American Adian/Alpskan Native & White					0	Ģ.		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racia:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	D.		
Total:	0	0	0	•	.0	Q	0	0
Fernale-headed Households:					0			

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U.S. Department of Housing and Urban Development Office of Community Flanning and Development Integrated Disbursement and Information System

CDBG Activity Summary Report (GPR) for Program Year 2016 FORT SMITH

Income Calegory:				
	Owner	Renter	Total	Parson
Extramely Low			0	
Low Mod			0	
Vloderate			а	
Non Low Moderate			U	
Total	а	0	۵	D
Percent Lcw/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 FORT SMITH

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POM Year: 2010

Projects 0003 - Land Acquialtion for New Construction IDIŞ Açtivity: 2441 - DSCDC - АккұNDO - 3708 Barry Ave

Status Орвп

3709 Barry Ave Fort Smith, AR 72903-1725

Objective Provide decent affordable housing

Outrarne: Affordability

Matrix Corlor - Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 02/21/2017

Description:

The acquisition of a lot only for affordable housing with CDBG funds.
The construction will be with HOME funds by a CHDO.

Note that there is not really a good matrix code to use so although the new construction will not occur with CDBG funds, without is the CHDO a CBDD but was the obtaef selection besides 14G.

Note that there is not really a good matrix code to use so although the new construction will not occur with CDBG funds, without is the CHDO a CBDD but was the obtaef selection besides 14G.

Note that there is not really a good matrix code to use so although the new construction will not occur with CDBG funds, without is the CHDO a CBDD but was the obtaef selection besides 14G.

Note that there is not really a good matrix code to use so although the new construction will not occur with CDBG funds, without is the CHDO a CBDD but was the obtaef selection besides 14G.

Financing

	Fund Type	Grent Year	Grant	Funded Amount	Drawn in Program Year	Drewn Ihru Program Y∈ar
CDBG	EN	2016	D16MCR53003	\$18,582.68	\$15.416.20	\$15,416.20
Total	Total			\$18,582,86	\$15,416.20	\$15,416,20

Proposed Accomplishments Housing Units 1

Actual Accomplienments								
A CONTRACTOR OF THE CONTRACTOR		Winer	Rent	:BF		Total	P	pracie
Number #ssisted	Total	Hispanic	Total	Hispanic	Total	Hispanie	Total	Hispanic
White:	c	0	Q	0	0	c		a
Black/African American:	G	g	0	0	0	C	0	0
Asian.	G	a	0	0	0	C	0	a
American Indian/Alaskan Native:	C	a	0	O	0	C	0	a
Nativo Hawaiian/Other Pacific Islander	C	ď	U	0	0	C	0	0
Amorican Indian/Alaskao Native & White:	a	a	σ	0	0	C	0	0
Asian White:	G	0	a	O	0	C	0	0
Black/African American & White:	0	0	0	0	0	C	0	0
American Indian/Alaskan Native & Black/African American:	C	a	0	O	0	C	0	0
Other multi-radal:	C	0	g	0	0	C	0	· ·
Asian/Pacific Islander:	0	0	0	C	0	C	0	0
Hispanic:	c	.0	0	0	0	C	0	0

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

CDBG Activity Summary Report (GPR) for Program Year 2016

FORT SMITH

D Femals-headed Households: Incoma Ceregory: Total Person Extremely Low 0 0 Low Mod 0 0 0 Moderate 0 0 Non-Low Moderate

Percent Low!Mod

Annual Accomplishments Accomplishment Narrative #Benefitting Years 2016

Total

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System COBG Activity Summary Report (GPR) for Program Year 2016 FORT SMITH Date: 31-Aug-2017 Time: 20:12 Page: 57

National Objective: LMC

PGM Year: 2016

0021 - Fair Housing Outreach and Education Project:

2450 - FS Fair Housing & Outreach DIS Activity:

Status: Location.

Open 823 Garrisan Ave Roarn 531 Fort Smith, AF 72901-2508

Objective

Creste suitable living anyronments

Outcome: Matrix Code:

Availability/accessibility
Fair Housing Adiv/ties (if CDBG, then subject to 15% cap) (05J)

Initial Funding Date:

Description:

This activity is to assist in affirmatively furthering fair housing. Which includes transit bus advertisements and alliboards.

Financing

	Fund Type	Grant Year	Grant	Fundec Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16WC050003	\$5,000 00	90,00	\$0.00
Total	Total			\$5,000.00	0-0.00	\$0.00

People (General): 1

Actual Accomplishments

Number assistert.		Dwner	Renter		Total		Person	
TAUTAGE GESTAVETA.	Total	Hispanic	Total	Hisperic	Total	Hispanic	Total	Hispanic
White:	0	Ų.	0	0	a	а		0
Black/African American:	0	9	0	0	п	п	0	0
Asan.	0	a	0	D	0	0	0	U
American Indian/Alaskan Native;	0	a	0	D	0	0	0	0
Native Hawajian/Other Pacific Islander:	٥	a	D	D	0	0	0	0
American Indian/Alaskan Native & White:	D	a	0	D	0	0	D	0
Asian White:	D	0	0	0	0	0	D	D
Black/African American & White:	0	0	0	0	D		D	0
American Indian/Alsakan Native & Black/African American:	D	0	0	0	D	D	C	0
Other multi-racial:	Ð	0	0	0	0	D	a	0
Asian/Pacific Islander:	0	0	U	0	Ü	0	0	0
Hiepanic.	0	0	D	0	D	0	a	Б
Total:	0	0	0	0	Ď	0	0	0
Female-headed Households:	0.		0		G			

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CDBG Activity Summary Report (GPR) for Program Year 2016
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Income Category.	Owner	Renter	Total	Person
Extramely Low	0	B	0	٥
Cow Mod	D	d	0	D
Moderate	0	0	0	D
Non Low Moderate	D	0	0	D
Total	٥	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all cata.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System COBG Activity Summary Report (GPR) for Program Year 2016 FORT SMITH

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PGM Year: Project:

2016

0003 - Land Acquisition for New Construction

ID-S Activity: Status Location:

Open

2453 - DSCDC - Acq/NCO - 2113 N 14th St.

2113 N 14th St. Fort Smith, AR 72904-0109

Objective Provide occuri affordable housing

Cutsome: Affordability

Matrix Code: Construction of Housing (12)

National Cojudise: MH

Initial Funding Date:

05/30/2017

Description:

Proclams of an affordable housing lot with CDBG funds and the ADME program used for the construction of the single family borns that will be said to a homebuyer.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Draws Toru Program Year
CDBG	EN	2016	B18MC050003	\$12,843.46	\$8,878.80	\$9,676,80
Total	Total			\$12,843.46	\$9,676.80	\$9,676.80

Proposed Accomplishments lousing Units: 1

Actual Accomplianments	(]wner	Rent	ter		Total	P	ereon
Number essisted	Total	Hispanic	Total	Hispanic	Total	Hiepenic	Total	Hisparic
White:	0	0	0	0	0	C		0
Black/African American:	٥	0	0	0	0	C	0	0
Asian:	D	a	D	D	0	C	0	σ
American Indian/Alaskar: Native:	D	0	D	D	0	C	0	0
Native Hawallan/Other Pacific Islander.	0	а	Ď	ט	٥	C	D	0
American Indian/Alaskan Native & White:	0	۵	D	D	0	C	0	σ
Asian White:	а	0	D	D	0	C	D	0
Black/African American 8 White:	0	0	0	0	0	C	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	C	0	Q
Other multi-radial:	0	0	0	0	0	c	0	0
Asian/Pacific Islander.	U	U	0	0	0	C	Ü	0
Hispanic:	υ	0	0	0	0	C	D	σ
Total:	D	0	0	0	٥	0	0	٥
Fernale-heared Households:	D		Ď		٥			

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Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
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Income Category:				
	Owner	Renter	Total	Person
extremely Low	п	D	D	0
Low Mcd	0	D	o	0
Moderats	U	0	0	C
Non Law Moderate	D	0	0	0
Total	D	D	٥	0
December 1 min Wind				

Annual Accomplishments

Asset	Accomplishment Narrative		# Benefitting
2016			

PRD3 - FORT SMITH Pege: 60 or 61



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
FORT SMITH

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 Total Funded Amount:
 \$2,287,707.76

 Total Drawn Thru Program Year:
 \$1,982,420.95

 Total Drawn In Program Year:
 \$871,766.24

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PR05- Drawdown Report by Activity

IDES - PROS

ILS, Department of Housing and Urban Cswelnpowert Office of Community Marring and Development, Integraced Discursement and Information System Drawdown Report by Project and Activity RURT SMITH , AR DATE: 08-31-17 TIME: 20:17 PAGE: 1

REPORT FOR PROGRAM : QUES, HOME POR YE : 2016 PROJECT : ALL ACTIVITY : ALL

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							AD					
	1/	IDIS Act ID	Activity Name			Line	Vinocher Shitus	LOCIOS Sand Date			Fund Type	Drawn Amount
1	BeautYul Sinite	2421	Community Dental Clinic - Denta	Fors PS								
					5974190	n	Completed	18/18/2016	2016	416/40/05/0003	FM	15,475,00
					5955689	5	Completed	1/10/2017	2916	016MC050003	FV	\$2,750.00
					6018521	Б	Completed	3/8/2017	2316	316MC950003	EV	\$1,400.00
					GLPD1513	3	Completed	5/16/201/	2316	815MC050003	EN	\$4,350.00
					6049687	5	Coorpleted	G/13/20:7	2006	A16MC350003	FP1	\$1,775.00
					6058386	1	Completed	8/8/2017	2016		CV	\$399.00
									A	clivity Total		\$15,149.00
									F	reject Total		15,149,00
2	Fort Smith Homebuyer Assistance Program	2461	DPA C 2; 502 N. 47Hi St									
					6073155	3	Completeu	8/23/2017	2016	M16HC050202	50	\$5,500.00
									A	Clivity Total		\$5,500.00
2	Fort Smith Homeluver Assistance Program	2462	OPA # 0: 1517 9 40th 9t									
	<i>b</i>				6073155	2	Commished	8/23/2017	2016	M169C050202	511	\$5,500.00
								27. 41. 21.				\$5,500.00
7	Fort Smith Unerghouse September Bennese	1000	DOMESTIC TO SECURITION									00.00
-	TOTAL PRINTED HOS REQUISES ASSESSMENT PROGRAM	2402	DFX # 4, 1024 5 F 3C		ELVESTED.	81	Consolated	9.35/3013	2016	BM CMCDERTOD	Sec.	\$5,500.00
					00(3)35	Ø:	completes	0/22/2017			20	\$5,500.00
			ACC 400 CONTRACTOR AND						0	curity rotal		\$3,300.00
2	Fort Smith Homebuyer Assistance Program	2464	DPA # 5: 3907 Maiahall Or		2500000000	103			790003	84800000000000	65357	2002/00/01
					6073155	6	Completed	B/23/2017			SU	\$5,500.00
									л	ctivity Total		\$5,500.00
										roject Total		22,000.00
	1	2 Fort Smith Homebuyer Assistance Program 2 Fort Smith Homebuyer Assistance Program 3 Fort Smith Homebuyer Assistance Program 4 Fort Smith Homebuyer Assistance Program	t Ad. JD 1 Beaut You Sante 24-21 2 Fort Smith Homeburyer Assistance Program 2461 2 Fort Smith Homeburyer Assistance Program 2462 1 Fort Smith Homeburyer Assistance Program 2462	### Art. St. Act. vity Many& 1 Beaut York Sinite 2421 Community Dental Office - Dental 2 Fort Smith Homebuyer Assistance Program 2461 DPA C 2; 502 N. 47th St 2 Fort Smith Homebuyer Assistance Program 2462 DPA # 0; 1517 S 40th St 2 Fort Smith Homebuyer Assistance Program 2462 DPA # 0; 1624 S P St	1 Beautiful Sinite 2421 Community Dantal Clinic - Dontal Hoose PS 2 Fort Smith Homebuyer Assistance Program 2461 DPA © 2; 502 M. 47H St 2 Fort Smith Homebuyer Assistance Program 2462 DPA © 3; 507 S 40th St 2 Fort Smith Homebuyer Assistance Program 2462 DPA © 4; 1624 S P St	Mod. 10 Mod. villy Name Year Number	### Add 10 Add vity Name	DDS	DDS	1075 Ad. JD Ad. vity Name Prior Vocal expression Vest Number Send Use Send Use Prior Vest Send Use Send Use Prior Vest Send Use Send Use Send Use Send Use Vest Send Use Se	Prior Vest Vest	Part Part

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ILS: Department of Hausing and Hithar Development:
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FORT SMITH, AR

DATE TIME: PAGE: 08-31-17 20-17 2

								AD.					
Progra Projec	nı Year L	i i	1015 Act 10	Activity Name	Prior Year	Voucher Aumber	line Imm		LOCCS Send Date	Grant Year	t Grant Kuinber	Fund Type	
2016	3	Land Acquisition for Rew Construction	2441	CSUDC Acq/MCO 3709 Barry Ave.		6014102	5	Completed	2/21/2017	2016	81640050003	En.	\$15,A16.E
										- 0	ethvity Total		915,416.20
2016	3	Land Acquisition for New Construction	2453	CSTDC - Acq/NCO - 2113 N .4th St.			12		5/20/2017	2016	01696050603	700	\$9.576.00
						60453944	4	Completed	5/21/2017		ctivity Total	- LIV	\$9,676.80
2016	3	Land Acquisition for New Construction	2970	OSCEC - AIXI/NCO - 7906 S 24th St.						- 85			
2016	3	La 15 Acquisition for New Construction	23.11	13.13 Aixprecia - 7506 3 2401 Sc.		6063624	4	Completed	7/25/2017	2016	B16MC050005	HD.	\$15,831.04
						25 50 00 00 00	100	010000000000000000000000000000000000000	3000000		ctivity Total	05.00	815,831.04
										,	Project Total		40,924.04
2016	4	New Construction and Acquisition/Renab	2419	CSCTC - CHOO - NCO - 1005 N S St.									2014/01/2014
						5970073	1	Completed	10/5/2016	2015	M16MC050202	CR	\$78,792.72
						5983289	3	Completed	11/15/2015		M16MXD50202		\$16,312.53
						5999691	1	Compiletter	1/18/2017	2016	M15NC050202	PI	\$16,951.77
										A	chivity Total		\$112,056.99
201E	4	New Construction and Anguisition/Richarb	2419	CSCDC - CHOO - NCO - 2916 High St									
						5970075	2	Completed	10/5/2016	2016	M16MC050202	CR	\$44,359.90
						5980289	4	Completed	11/15/2015	2016	M1GMC090202	CR	\$16,101.00
						5990739	3	Completed	12/13/2015	ZD15	M16MC050202	P1	\$17,444.13
								2000		A	ethilty Total		\$77,905.00
2016	1	New Construction and Applicition/Rehalt	2435	CSCDC - CHOO - NEO - 3120 NJ 39th	1 St								
						5483260	1	Completed	11/15/2019	2016	M16MC050202	CR	\$20,205.00
						6009280	3	Completed	2/9/2017	2016	M16MC050202	PI	\$4.,157.50
						6024467	1	Completed	3/29/2017	2016	M16MC050202	12	\$62,810,50
						15756111A	. T	G-00-00-00-00-00-00-00-00-00-00-00-00-00	7501777		etivity Total		\$124,243.00
2015	4	New Construction and Acquisition/Rehab	2495	CSCTC - CHIXI NIXI 1812 V 128	St								

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U.S. Department of Housing and Urban Development Office of Community Plenning and Development Integrated Distursement and Internation System Drawcown Report to Project and Activity FORT EMITH. AR

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Progra Projec	om Year) t		IDIS ACUID	Activity Name		Voucher Number		Voucher Status	LOCCS Send Date	Grant Vron		Гапо Тура	Craati Amnuch
						5983289	2	Completed	11/15/2018	2016	мтеместысии	CR	\$26,713.89
						6009283	4	Completed	2/8/2017	2018	M16MC050202	PE	\$16,386.33
						6022973	2	Completed	3/22/2017	201E	M16MG050202]ין	\$67,825.82
										A	ctivity Total		\$110,912.00
Z016	4	New Construction and Accurs tion/Rehab	2444	CSCCC - CHOO - ARR - 1819	Churchill Dr								
						6022973	1	Completed	3/22/2017	2015	M16M005R202	>[\$79,126.84
										Λ	ctivity Total		\$79,126.84
2016	4	New Construction and Acquisition/Robat:	2446	CSCCC CHOO 3912 Procks	nan Ave								
						6324467	2	Completed	3/29/2017	2D16	M16MQ050789	PI	\$114,392.00
										A	ctivity Total		\$114,392.00
										P	voject Total		618,635.83
2016	5	Case Management for Victims of Domestic Violence	2422	Crisis Inbervention Center - Ca	ase Managema	init							
						5974150	5	Completed	10/18/2015	2016	B16HC050003	EN	\$4,800.00
						598027S	5	Compreted	11/15/2016		B16MC050003		\$4,500.00
						5990731	3	Completed	12/13/2015		B:6MC350003		s900.00
						599(68)	ē	Completed	1/10/2017	20.6	B16MC050C03	EN	\$1,500,00
						6014102	1	Comprehent	2/21/7017		BLPNC020000	FM	5900,00
										A	ctivity Total		512,500.00
										P	roject Total		12,500.00
2016	6	Summer Program Support	3423	FS Boys & Girls Dub - Rembe	rehips .								
						3995846	4	Completed :	11/25/2016	2016	B16NC050003	E'	\$4,620.00
										A	ctivity Total		\$4,620.00
										P	roject Total		4,620.00
2016	8	Children's Emergency Shelter - Roof	2425	FS Children's Emergency Shell	er It.P - Roof								
						5999689	3	Completed.	1/10/2017	2016	B16MC050C03	EN	\$309.00
						6004050	8	Completed	1/24/2017	2016	B16/40058002	EN	\$265,00

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U.S. Department of Housing and Urban Revelopment Office of Community Planting and Development Integrated Cotauras ment and Information System Drawdown Report by Project and Activity FORT SHITH J AR DATE: 08-31-17 TIME: 20:17 PAGE: 4

Project Projec	ann Yesur, t		TIDIS Act ID			Voucher Number	Line (lem	Voucher Status	LOCCS Send Dale	Grant Year	Grant Number	Func Type	Crawn Armaine
						6018521	5	Completed	3/8/2017	20.6	B16MC050003		\$309.00
					2	6036864	1	Completed	5/1/2017	20.6 A	E.6KCE50003 chivity Total	EN	\$20,000.00
										15	Project Total		20,883.00
2016	9	Fountain of Youth Apoll Day Care Center	2425	Fountain of Youth - Case Management P									
						5018521	Ē	Completed	3/8/2017	2016	9:00050003		\$3,350,00
					- 9	6027461	5	Completed	4/4/2017	20.6	B16MC050003	EN	54,150,00
										A	ctivity Total		\$7,500.00
										F	roject Total		7,500.00
2016	TE	Ciris Incorporated of Fort Smith	2427	Girls DicFees									
						5974190	5	Completed.	10/18/2016	2016	B16MC050003	EN	\$950.00
						601-1105	В	Completed.	2/21/2017		B164C020003		\$50,00
						6027461	5	Compreted	4/4/2017	20:6	B164C050C03		\$325.00
						6031711	5	Completed		2016	D16MC020003		\$1,250.00
						6040513	5	Completed	5/15/2017		B16MC050003		\$1,950.00
					- 3	6049687	1	Completes	6/13/2017		BTPMC020003	EN	\$1,175.00
										A	ctivity fotal		\$5,700.00
										F	roject Total		5,700.00
2016	IJ.	Good Samaritan Clink	2428	Good Samartan Clinic Medica Fees									
						9990/31	5	Completed	12/13/2016		B16f4C05BC03	17-10	\$.,708.35
						5991689	*	Completed	1/10/2017		HIEMODSULOS		4542.78
						6004050	9	Completed :	1/24/2017		HTBMC020CCC	LN	\$1,151.44
										A	ctivity Total		\$3,482.07
0.2000	62	22 (23 (17 (23 (23 (23 (23 (23 (23 (23 (23 (23 (23	0.25534	121000000000000000000000000000000000000						P	roject Total		3,402.D7
2016	12	Kistler Charitable Care	2429	Gregory Kistler Center Therapy Service									
						59/4190	1	Campierad	20/18/2016	2016	BIEMO050008	FN	4976.33

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								PU					
Program Ye Project	ear/		1015 Ad: 10	Activity Name		Voucher Bumber		Machiner Status	LOCCS Send Date	Grant Year		Fund Type	Drawn Amount
						5/983276	4	Completed	11/15/2016	2016	816MCII50003	EN	\$391.68
						5990731	7	Completed	12/13/2016	2016	RIGHCHNYIS	=N	\$325.40
						6004050	7	Completed	1/24/2017	2016	010MC050000	1N	\$3526,41
						6014102	9	Completed	2/21/20.7	2016	B16MC350003	EN	\$213.35
						(072969	4	Completed	3/22/2017	2016	R18/4C050003	EN	\$127.1.
						6035803	2	Completed	5/1/2017	2016	птаменяния	=N	\$268.30
						6045844	5	Completed	5/30/2017	2016	B16MC350003	IN	\$305.77
						K049687	2	(brighted)	6/13/2017	2016	B16MC350003	EN	\$255.04
										A	ctivity Total		\$3,141.15
		NAME OF THE OWNER OF THE OWNER.								P	roject Total		3,141.15
2016 13		Gatoway Rocovery Center	2430	Gateway Recovery Center - Bo	edroom Pui ilt		88.7						
						5585846	5	Completed	11/25/2016		B18MC350003	IN	59.472.01
											ctivity Total		\$9,472.00
										P	roject Total		9,472.00
2016 14		Specialized Women's Services Program	243:	Geleway Recovery - Security (Satte								
						6086603	3	Completed		2016	B16MQ050003		\$254.00
						EU77729	1	Completed	8/23/2017	2016 A	B15MC050003 ctivity Total	EN	\$17,746.00 \$18,000.00
											roject Total		18,000.00
7316 15		Next Step Homeless Services	Z432	Next Step Homeless Services - FS	- Case Manag	enent							
						5970923	5	Completed	11/1/2016	2016	B16NOX50003	EN.	\$4,812.00
						5983276	6	Completed	11/.5/2016	2016	B16MC050003	EN	\$950.73
						5990/31	9	Completed	12/13/2016	2015	B16NXX53003	EN	\$1,250.00
						5999689	8	Completed	1/10/2017	2016	B16N0253003	Et1	\$1,500.00
						6014102	.0	Congreted	2/2:/2017	2016	вибменений	FN.	5843.75
						6018521	7	Compreted	3/5/2017	2015	B16NO950003	EN	\$4,437.50

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U.S. Department of Housing and Ulban Development Office of Community Planning and Development Integrated Disturcement and information System Disvoccion Report by Project and AdMiny FORT SPITH , AR

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Program Project			IDIS ALID	Activity Name		Vaucher Number		Voudrer Status	FOOCS Send Date	Qram Year	Grant Kumber	Hund Typ∈	Erawn Amount
A James State Second				67		6031711	3	Completed	4/15/2017	2016 A	P16/40050003 ctivity Total	EN	97,337.07 \$16,149.00
										- 0	Voject Total		16,149.00
2016	16	RSVP Community Outreach Medicare Assistance	2435	WestArk RSVF - Kedicare A	sastance 🗝								
						6014102	11	Completed		2D16	8:6MC050003		37.320.00
						6027461	7	Completed		2016	816/40050003		\$780,00
						6045844	5	Completed	5/30/2017		ENVIOUS	⊢t1	\$9,000.00
											Project Total		9,000.00
201E	1/	KSVP Community Discoach Tax Assistance	2434	WestArk RSVF - Tax Prep.	PE								
						6049687	3	Completed	6/13/2017		9:640050003 ctivity Total	EN	\$7,502,00 \$7,502.00
											roject Total		7,502.00
2016	18	Fort Smith Housing Assistance Program	2438	Fort Smith Housing Rehabili 2016	tation Assistanc	e - PY							
						6004050	5	Completed	1/24/2017	2016	£16M0090003	EN	\$14,243.39
						6009771	3	Completed	2/8/2017	2D16	816MC050C03	EN	\$32.5BJ.03
						6014102	3	Completed	2/21/2017	2015	#15MQQSIICUS	EN	\$1,911.72
						6014102	4	Completed	2/21/2017	2016	B16MC050003	EN	\$9,599.28
						6018521	1	Completed	3/8/2017	2016	816MC050003	PI	\$1.392.31
						6018695	1	Completed	3/8/2017	2016	R16MC050C03	Pr.	597.40
						6077969	3	Completed	3/22/2017	2016	916MC050LU/	PL	\$620.45
						6027461	2	Completed	4/4/2017	2016	#16MC05RC03	PI	\$26,451,30
						6027461	3	Completed	4/4/2017	2016	@16MC050C03	EN	523,796,23
						6031/05	1	Completed	4/19/2017	2016	@16MC050C05	H	\$20,654.50
						6036803	1	Completed	5/1/2017	2016	RIGMC050003	PI	\$25,342.40
						6040913	1	Completed	5/16/2017	2016	916/40050003	PT	\$10,181,10

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U.S. Department of Housing and Urban Development.
Office of Community Planning and Development Integrated Urban International Engineering Development Development Report by Project and Act Way FORT SHITH I, 4R

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Program 7car/ Project	JUIS Ad. ID	Addivity Name		Voucher Number		Voucher Glatus	LOCCS Send Date	Grant Year		Fund Type	Drawn Amquint
				6045844	(2)	Compteted	5/30/2017	2016	вабмажиция	FJ	\$2,387.18
				6049597	4	Compreted	6/15/2017	2016	B16MC050773	F1	5245.18
				505489H	3	Completed	6/27/2017	2016	B16MC050003	P1	\$13,543.5L
				6654891	+	Completed	((27/2017	2016	B16MC090003	FN	\$2,481.85
				6058094	1	Completed	7/11/2017	2018	B1GM0030003	EN.	\$41,915.00
				6063624	3	Completed	7/25/2017	2016	B16MC050003	P1	\$537.00
			Y	6008240	1	Completed	8/8/2017	201E	B16KC050003	r1	\$3,671.90
			Y	6066230	2	Completed	6/R/2017	2015 A	B16KC050003 ctivity Total		\$19,928.10 5255,224.73
								P	roject Total		255,224.73
2016 19 Administration	2439	Fort Smith CDRG Administration	PY 7016								
				60:4102)	Completed		2016			\$181.39
				5016521	3	Completed	3/8/2017	2016	R16HC0H0003	11.	\$1,520.00
				6018521	4	Completed	3/6/2017	7016	B16HC050003	EN	\$9,067.98
				4019104	L	Completed	378/2017	2015	BJ6MCD50003		38.742.71
				6022969	1	Completed	3/22/2017	2016	R18HQJ20003	lif.	\$566.64
				6027461	1	Completed	4/4/2017	2016	B16HC050003	PE	\$1,163.47
				6031711	1	Completed	4/19/2017	2016	B16MC050003	P[\$425.94
				6015844	2	Completed	5/30/2017	2016	B16MC050003	pl	\$1,022.66
				6049687	6	Quincleted	6/13/2017	2016	B164(0)50000)	21	\$3,754.63
				6049687	7	Completed	E/13/2017	2016	B16MC350003	EN	531,060,41
				60548933	1	Completed	6/27/2017	2016	816/40350003	٦٢	\$870.00
				6054891	2	Completed	5/27/2017	2016	R16MC350003	=14	\$1,969.11
				6058884	2	Completed	7/11/2017	2016	B16MC750003	EN	\$102.79
				6063624	1	Completed	7/25/2017	2016	916MC050003	36	\$1.050.0D
				6063624	2	Oxmpletter	2725/2017	2016	B16MC050003	=M	\$328.67
			Y	6069230	3	Completed	9/9/2017	2016	@16MC050003	IN	\$3,650.29
				6072729	3	Completed	8/23/2017	2017	B17MC050003	ા	\$750.00

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	200010300-2000000	6072729	1	Compresen	8/23/2017	2016	втемиления	FN	\$24,777.77
						A.	ctivity Total		\$91,044.25
2445	City of Foll Smith HOME Administration								
		6031/12	1	Completed	4/19/2017	2016	M16MC350202	AD	\$54.57
		6040921	1	Completen	5/16/2017	2016	MIEMCUSC/07	PA	:\$152,46
		6049900	1	Complete:	6/13/2017	2016	M16/40/15/202	PA	\$21,628.19
		6054904	2	Completed	6/27/2017	2016	M16MC050202	FA.	\$1,671.04
		6063535		Completed	7/25/2017	2016	M16MC050202	F6	5384.07
		60,63535	2	Completest			M17MC050202	PA	\$7.05
		6063317	1	Completed	7/25/2017	2015	M16MC05C202	PA	\$300.00
		b068434	1	Completed	E/B/2017	2016	M16MC350302	F7.	\$1,305,00
		60/3150	L	Completest	8/23/2017	2016	MTGMC050202	40	\$10,463,22
		6073150	2	Completed	6/23/2017	2016	M16M0056202	FA	\$1,953.24
				0500403333		A	ctivity Total		537,318.79
						р	voiect Total		128,363.D7
ngram Administration 2415	Housing Rehabilitation Administration + CQ	rs							
-7		5964451	3	Completed	9/19/2016	2016	B16MC050003	FI	\$4,504,53
		5978923	4	Completed	11/1/2016	2016	B16HC850003	EH	\$7,899.//
		5983275	2	Completed	11/15/2015	2016	E:6HC050003	EN	\$5,024.20
		5986846	3	Completed	11/29/2019	2016	B16MC850003	EN	\$56,00
		5990731	3	Completed	12/13/2019	2016	819NC880003	FN	\$5,307.5E
		5996091	2	Completed	12/30/2019	2016	B:6HC350003	EN	\$63.00
		5999689	4	Completed			91600350003	EN	\$265.00
		6001050	3	Completed	1/24/2017	2016	#16MC950003	FN	\$5,652,91
		6005271	2	Completed	2/8/2017	2016			\$320.00
		6014102	5	Completed		20.6	B16MCG5EOG3	EN	\$309.00
		6018921	2	Completed	3/8/2017	20 6	B164C050C03	FN	45,612,32
	Aci E0 2445	ACIEU Adivity Name: 1 Ha 2945 City of Fol Smith HOME Administration	ACLITO Activity Name Year Number	ACLIED Activity Name Year Number Item 6072729 4	CDES Activity Name Prior Vocation Item Vocation Item Vocation Item Sequence Item Item Sequence Item Sequence	DOCS ACTION Address Prior Volume Line Volume Location Locatio	CDCS Add Not Number Prior Voucher Ithm System Syng Ithm Syng Syng	DDS	Total

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				AD					
Program Year; Project	IDIS Act ID Activity Name	Pylor Vouch Year Numb		Volubler Status	10009 Send Dags	Grant Year		Fund Type	
		50:91	04 2	Completed	3/8/2017	201B	B16MCD50003	EN	\$5,435.32
		60229	59 2	Completed	3/22/2017	2016	B16NC050003	EN	\$21.00
		60274	61 4	Completes	4/4/2017	2015	взбисления	FN	\$85,45
		60458	44 3	Completed	5/30/2017	2015	B16NC050000	DE.	\$455,66
		60498	92 L	Completed	6/13/2017	2016	B16MCD50003	ΞN	\$17,965.10
		60546	91 5	Completed	6/27/2017	2016	B16HC050003	EN	\$1,123.98
		60588	84 3	Completed	7/11/2017	2016	B16MC150003	=14	\$28.00
		60727	29 2	Completed	8/23/2017	2016	B16MC05D003	IN	\$5,471.20
						A	ctivity Total		\$66,000.00
					Program		roject Total 2016 Total	3	66,000.00 1,265,165.93

PR06- Summary of Consolidated Plan

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OF COMMUNITY PLANNING AND DEVELOPMENT PROB - Summary of Consolidated Plan Projects for Report Year

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IDIS

lan IDIS ear Proje	ect Project Title and Description		Program
216 1	Beautiful Smile	The clinic provides oral cancer screening, examinations, panoramic x-ray, extractions, cleanings, and dantures. Added back \$1,150.00 from unprogrammed due to unpaid invoice from March 2017.	CDRG
2	I ort Smith Homebuyer Assistance Program	Funding to provide down payment assistance, counseling fees, and inspections fees for low/moderate-income homebuyers.	HOME
3	Land Acquisition for New Construction	CSCDC will find the very best deals in places where affordable housing is needed and where families want to live. They will purchase at least three lots for the development of new housing.	
1	New Construction and Acquisition/Rehab	Three homes at an average of \$80,000 construction costs are house, developer fees of 10%, and other fees are to be paid in support of the development of new housing units.	HOME
5	Case Visnagement for Victims of Domestic Violence	Case management for victims of domestic violence.	CDBG
6	Summer Program Support	Support for the Fort Smith Boys and Girls Clubs summer programs for the Jeffrey and Stephens Units.	CDBG
7	Children's Emergency Sholtor - Foncing	Funding to provide a wrought fron fence that will sinciple the online 24-unit Children's Emergency Shalter, which provides housing for youth aging out of foster care. The fenge will include a security gate with key code pad to ensure secure access to the property.	CDBG
B	Children's Emergency Shelter - Roof	Funding to replace the roof of the apartment complex for youth aging out of foster care.	CDBG
9	Fountain of Youth Adult Day Care Center	Funding for client fees and transportation services for the Fountain of Youth Adult Day Care Center.	CDBG
10	Oirls Incorporated of Fort Smith	Support for low-imoderate-income participation in the Girls Inc. Experience.	CUBG
1'	Good Samaritan Clinic	Funding in support of lab testing, medical supplies, and prescribed pharmaceuticals at the Good Samaritan Clinic.	CDBG
12	Kistler Charitable Care	Funding to support therapy sessions for children.	CDBG
13	Gateway Recovery Cemor	Funding to support the purchase and installation of bods at Harbor House's Galeway Recovery Center, a residential freatment canter.	CDBG
14	Specialized Women's Services Program	Funding in support of the installation of security gate and camera installation for the Gateway Recovery Center,	CDBG
15	Next Step Homeless Services	Support for Next Step Homeless Services through the payment of case management fees.	CDBG
16	RSVP Community Outreach Medicare Assistance	Funding in support of the Western Arkansas Counseling & Guidance Center (dba West Ark RSVP) RSVP Community Outreach Medicare Assistance Program.	CDBG
17	RSVP Community Outreach Tax Assistance	Funding in support of the Wostern Arkansas Counseling & Guidanco Contor (dba WostArk RSVP) RSVP Community Outreach Tax Assistance Program,	CDBG
18	Fort Smith Housing Assistance Program	Funding for the rehabilitation of owner-accupied single-family housing units,	CDBG
19	Administration	Support for program administration expenses for CDBC and HOME,	CDBG HOME

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR08 - Summary of Consolidated Plan Projects for Report Year

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IDIS

Amount Drawn in Report Year	Amount Available to Draw	Amount Drawn Thru Report Year	Committed Amount	Project Estimate
\$16,750,00	\$399.00	\$15,750.00	\$18,149.00	\$16,900.00
30.DE	\$3.00	\$0.06	\$0.00	\$112,384.00
\$25,093.00	\$25,511.03	\$25,093.00	\$50,404,03	\$54,950.00
\$618,635,83	(\$202,485,00)	\$618,635.83	\$416,150.83	\$202,485.00
\$12,500.00	SO 00	\$12,500.00	\$12,500.00	\$12,500.00
84,620.00	80 00	\$4,620.00	\$4,620.00	\$4,620.00
\$0.00	\$61,793.00	\$U.00	\$61,193.00	\$61,193.00
\$20,883.00	\$2,787.00	\$20,863.00	\$23,670.00	\$23,670.00
\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00
\$5,700.00	\$0.00	\$5,700.00	\$5,700.00	\$5,700.00
\$3,402.07	\$0.00	\$3,402.07	\$3,402.07	\$3,402,07
\$3,141.19 \$9,472.00	\$0.00 \$0.00	\$3,141.19 \$9,472.00	\$3.141.19 \$9,472.00	\$3,141.19 \$9,472.00
8254.00	817,746.00	\$254.00	\$18 000.00	518,000.00
816,149 00	\$0.00	\$16,149,00	\$16,149.00	\$16,149.00
\$9,000.00	\$0.00	\$9,000,00	\$9,000.00	\$9,000.00
\$7,502.00	\$0.00	\$7 502.00	\$7,502.00	\$7,502.00
\$209,100.83	\$105,586.00	\$209,100,83	3314,686,83	\$307,312.81
\$63,995,05	S100,749.29	963,995,05	164 738 34	\$161,575.00
522,906.21	\$34,724.84	\$22,906.21		\$34,830.00

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U.S. DEPARTMENT OF HOUSING AND LRBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PRO6 - Summary of Consolidated Plan Projects for Report Year

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IDIS

Plan IDIS Year Projec	Project Title and Description		Program
2016 20	Rehabilitation Program Administration	Support for administrative expenses (direct program costs) for the rehabilitation program.	CDBG
21	Fair Housing Outreach and Education	Funding to provide bus advertisements, billboards, and newspaper ads as outreach and education for fair housing issues.	CDBG

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$66,000.00	\$66,000.00	\$60,500.90	\$5,499.20	S60,50D.8B
\$5.000.00	\$5,000.00	\$0.00	\$5,000,00	\$0.00

PR09- Program Income

IDIS - PRO9

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Program Income Details by Fiscal Year and Program FORT SMITH,AR

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Report for Program:CDBG, HOME
*Pala Only Provided for Time Period Queried:01-01-1900 to 08-31-2017

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Youcher #	Voucher Created	Voucher Type	TDTS Pruj. ID	IDIS Acty, ID	Matrix Code	Receipted/Drawn Amount
1999	CDEG	B99MC050003	PI	25,470.10								
					RECEIPTS							
						77409 -001	02-11-02				05	3,820.52
						77411 -001	32-11-D2				21A	5,094.02
						77412 -001	02-11-02				14A	16,555.56
					DRAWS							
						724775-001	92-11-02	PY	9	997	OSN	3,820.52
						725990-006	02-14-02	PY	9	987	14A	1,024.96
						776420-001	07-03-02	PY	7	1018	05M	3,250.00
						776421-001	07-03-02	PY	7	1018	05M	1,826.37
						776526-001	07-03-02	PY	11	1022	03Q	6,858.00
						806576-006	10-03-02	PY	5	1016	21A	4,088.81
						863446-003	03-14-03	PY	3	1014	14A	455.00
						863446 004	03 14 03	PY	5	1078	05M	2,950.00
						866305-009	03-24-03	PY	Б	1075	05	367.52
						873537-001	04-14-03	PY	1	108C	05G	120.47
						876222-004	04-22-03	PY	17	1028	D3	708.45
										PIR	ecelpts	25,470.10
											Diaws	25,470.10
										PI E	talance	0.00

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Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher#	Voucher Creabed	Voucher Type		IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
1999	CDBG								Total CD	BG Rece	pts*:	25,470.10
							Total (COBG Dr	aws agai	inst Rece	pts*:	25,470.10
							Tota	I CDBG F	Receipt F	und Bala	nce*:	0.00
1999	HOME	M99MCD50202	PI	1,000.00								
					RECEIPTS							
					Witcher Street	90504 -001	07-02-02		18	971		800.74
			PI		DRAWS	.050	0. 0. 0.		535	6300000		
			(9),55		SHEET CONTROL	776303-001	07-02-02	PY	19	971		230.94
						776306-001	07-02-02	PY	19	971		257.95
						776308-001	07-02-02	PY	18	971		311.85
										Ri	ceipts	800.74
											Diraws	800.74
											Draws	0.00
										В	alance ""	0.00
1999	HOME	M99MC050202								count Re		900.74
										Account I		800.74
								Total	Local Ad	count Ba	lance	0.00
2000	HOME	M00MC050202	P:	75,000.00								
20.72		11.700 0070000	•	7.5,000.00	RECEIPTS							
					112021	90213 -001	07-01-02		20	1068		21,548.54
						20215 -001	07 01-02		20	1069		23,075.12
						90216 -001	07-01-02		20	1070		29,674.23
			P:		DRAWS	53,075,750			2000	386.8		90-200 ED-00-00-00
						775653-001	07-01-02	PY	20	1068		4,419.00
						775653-002	07-01-02	PY	20	1069		6,944.00
						775653-003	07-01-02	PY	20	1070		5,098.00
						775654-001	07-01-02	PY	20	1068		10,732.00
												Page: 2 of 52

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Pmt ID	IDTS Acty, ID	Matrix Code	Receipted/Drawn
	1100000	Oldak Hullinger		THE CONTROL OF THE CO	True Direction		**********	уре		MC17, 10	Loue	Amount
						775654-002	07-01-02	PY	20	1069		7,575.00
						775654-003	07-01-02	PY	20	1070		8,285.00
						775656-001	07-01-02	PY	20	1068		2,525.00
						775656 002	07-01-02	PY	20	1069		2,525.00
						775656-003	07-01-02	PY	20	1070		2,549.00
						7/5657-001	07-01-02	PY	20	1068		3,872.54
						775657-002	07-01-02	PY	20	1069		6,031.12
						775657-003	07-01-02	PY	20	1070		9,378.74
						775660-001	07-01-02	PY	20	1070		4,363.49
										Ro	eccipts	74,297.89
										PI	Draws	74,297.89
										PA	Draws	0.00
										В	alance	0.00
2000	HOME	M00MC050202						Total L	ocal Acc	ount Re	celpts	74,297.89
								Tota	I LOCEL A	CCOUNT I)raws	74,297.89
								Total	Local Ac	count Ba	lance	0.00
2001	tone:											
2001	CDDG	B01MC05D003	PI	50,000.00								
					RECEIPTS							
						107252-001	03-05-03		17	1028	03	50,000.00
					DRAWS							
						876222-005	04-22-03	PY	17	1028	03	22,199.25
						885412-003	05-16-03	PY	6	1079	05	55.56
						885412-006	05-16-03	PY	17	1028	0.3	27,092.30
						885412-007	05-16-03	PY	5	1016	21A	235.72
						933546-001	09-29-03	PY	7		14A	350.00
						933546-006	09-29-03	PY	20		21A	61,22
						933546-010	09 29-03	PY	3	1076	21A	5.85

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Receipted/Drawi Amoun	Matrix Code	IDIS Actv. ID	IDIS Proj. ID	Voucher Type	Voncher Oreated	Voucher#	Transaction	Estimated Income for Year	Fund Type	Associated Grant Number	Program	Program Year
50,000.0	eceipts	PI R										
50,000.0	Draws	PI										
0.0	Salance	PI E										
50,000.0	ipts*:	BG Rece	Total CD								CDBG	2001
50,000.0	ipts*:	ist Rece	ws agair	DBG Dra	Total 6							
0.0	ince*:	und Bala	leceipt F	CDBG R	Tota							
								20,000.00	PI	ВОЭМСО50003	CDBG	2003
							RECEIPTS	2002/03/03/03/03				
18,7/1.1	14A	1128	1		09-25-03	121749-001						
4,692.7	21A	1141	20		09-25-03	121750-001						
569.7	21A	1141	20		02-24-C4	131705-001						
2,278.4	14A	1128	7		02-24-04	131706-001						
901.0	21A	1141	20		02-24-04	131707-001						
3,604.1	14A	1128	7		02 24·C1	131708:001						
5R4.7	21A	1141	20		02-24-04	131709-001						
2,336.B	14A	1128	7		02-24-04	131710-001						
505.0	21A	1141	20		02-24-04	131712-001						
2,420 1	14A	1128	7		02-24-04	131715-001						
541.4	21A	1141	20		02-24-04	131717-001						
2,565 9	14A	1128	7		02-24-04	131719-001						
11,707.7	14/	1128	7		07-07-04	141876-001						
2,926.9	2LA	1141	20		07-07-04	141877-001						
50.500.000							DRAWS					
45.5	2LA	1076	3	PY	09-29-03	933546-011						
3,534.1	21A	1141	20	PY	10-03-03	935727-002						
997.4	21A	1141	20	PY	10-14-03	938288-0C2						
551 5	14A	1128	1	PY	10-14-03	938288-004						
17,869 G	14A	1128	7	PY	10-20-03	941082 004						
16,507 0	14A	1074	1	PY	03-01-04	988121-0C2						

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Receipted/Draw	Matrix	IDJS	IDIS	Voucher	Voucher			Estimated	Fund	Associated		rogram
Amou	Coce	Actv. ID	Proj. ID	sgyl	Created	Vaucher #	Transaction	Income for Year	Туре	Grant, Number	P:ogram	Year
17.	21A	1016	5	PY	05 28-64	10203270CG						
128.	21/	1016	5	PY	06-07-04	1022758006						
58.	21A	1141	20	PY	07-09-04	1034831-0C2						
11.	21A	1141	20	27	07-09-04	1034864002						
11,575.	14A	1128	7	24	07-16-04	1037244008						
839	21A	1141	20	ÞΥ	07-16-04	1037244010						
2,017	21A	1141	20	2Y	07-26-04	1040032005						
132	14A	1128	7	ÞΥ	08-06-04	1044439002						
219	21A	1177	9	PY	11-22-04	1081461-002						
54,605.	eceipts	PI Re										
54,605.	Draws											
0.	lalance	PI B										
54,605.1	pts*:	BG Rece	Total CDI								CDBG	2003
54,605.3	ipts*:	st Recei	ws agair	DBG Dra	Total C							
0.0	nce*:	and Bala	ecelpt Fi	COBG R	Total							
												200-0000
								64,000.00	Ρſ	M03MCIF50202	HOME	2003
							RECEIPTS					
57,374.		1097	24		09-25-03	121724-001						
35,500.		1007	21		09-25-03	121725-001						
85,265.					09-21-06	121936-002						
10,164.		1160	25		07-07-04	141879-001						
							DRAWS		P1			
81.		1160	25	PY	10-20-03	941032-005						
1,266.		1160	25	PY	11-20-03	953322 004						
1,266.		1097	24	PY	03-09-04	990774-002						
1,870.		1097	21	PY	03-15-04	992772-001						
3,819.		1166	20	PY	03-22-04	995702-001						
3,720.		1166	20	PY	04-05-04	1000421-001						
4,015.		1166	20	PY	04-26-04	1007462003						
· Pro more												

Receipted/Draw	Matrix	IDIS	IDIS	Voucher	Voucher				Estimate	Fund	Associated	Program
Amoui	Code	Actv. ID	Proj. ID	Туре	Oreated	Vaucher #	Transaction	Year	Income for Yea	Туре	Gram, Nymber	Year Program
9.827.3		1156	20	2Y	05-03-64	1010484003						
524.8		1156	20	2Y	05-07-04	1012668-001						
515.0		1166	20	PY	05-18-04	1016417003						
1,932.0		1166	20	PY	05-21-04	1017665003						
250 8		1150	25	PY	09-20-01	10588114001						
5,252 (1160	25	PY	11-29-04	1083303001						
9,832 (1160	25	PY	12-06-04	1085770-002						
6,293 (1160	25	PY	12-10-04	1088406002						
16,925.2		1160	25	PY	12-17-04	1091301001						
11,582.0		1160	25	PY	01-03-05	1095708004						
9,816.0		1160	25	PY	01-07-05	1097776005						
6,175.0		1160	25	PY	01-24-05	1103199004						
2,530.0		1160	25	PY	01-31-05	1105695004						
200.6		1160	25	PY	07-01-05	1162025007						
1,900.0		1399	10	PY	05 08 06	1272317028						
3,200.0		140C	10	PY	05-08-06	1272317029						
5,000.0		1401	10	PY	06-09-06	1284144002						
5,000.0		1407	10	PY	07-10-06	1295036001						
2,200.0		1409	10	PY	07-10-06	1295036002						
2,500.0		1410	10	PY	07-10-06	1295036003						
5,000.0		1411	10	PY	07-24-06	1300395001						
4,200.0		1112	10	PY	07-24-06	1300395002						
5,000.0		1414	10	PY	08-07-06	1305783016						
5,000.0		1415	10	PY	08-07-06	1305783017						
5,000.0		1422	10	PY	98-07-06	1305783018						
1,185.4		1376	24	PY	08-25-06	1313323005						
10,000.0		1377	24	PY	08-25-06	1313323006						
32,500.0		13/8	24	PY	08-25-06	1313323007						
1,200.0		1447	10	PY	09-01-06	1315724010						
1,000.0		1424	10	PY	09-01-06	1315724011						
200.0		1425	10	PY	09-01-06	1315724012						
223.2		1428	10	PY	09 05 06	1316/198/002						
Page: 6 of 5												

Receipted/Drawn Amount	Matrix Code	IDIS Actv. ID	IDIS Proj. ID	Voucher Type	Voucher Created	Voucher #	Transaction	Estimated tricome for Year	Fund Type	Associated Grant Number	Program	Program Year
188,304.75	ceipts	Re										
188,304.75	Draws	FI										
0.00	Draws	PA I										
0.00	alance	Ba										
188,304.75	eipts	ount Rec	ocal Acc	Total L						M03MC050202	HOME	2003
188,304.75	Iraws	ccount D	Local A	Tota								
0.00	łance	count Ba	Local Ac	Total								
								5,952.20	P1	B04MC050003	CDBG	2004
							RECEIPTS	0,312.20	LT	PV-11/C030003	CDBG	20071
6,952,20	14A	11/5	1		11-16-04	150579-001						
758.25	21A	1177	9		11-16-04	150581-001						
5,982.73	14A	1175	7		01-07-05	153979-001						
5,102.91	21A	1177	9		07-12-05	167573-001						
17,201.65	14A	1175	7		07-12-05	167574-001						
30,089.78	11A	1175	7		09-12-05	171921-001						
							DRAWS					
232.17	21A	1177	9	PY	11-22-D4	1081461-003						
306.55	21A	1177	9	PY	11-29-04	1083303004						
46.00	14A	1175	7	PY	12-06-04	1085770-001						
950.40	14A	1204	7	PY	12-10-04	1088406008						
3,020.00	14A	1209	7	PY	12-10-04	1088406010						
2,640.00	14A	1210	7	PY	12-10-04	1088406012						
147.90	144	1218	7	PY	12-10-04	1088406014						
147.90	14A	1217	7	PY	12-10-04	1088406016						
3,500.00	144	1219	7	PY	01-07-05	1097776011						
73.95	14A	1222	7	PY	01 07 05	1097776013						
73.95	14A	1220	7	PY	01-07-05	1097776015						
73.95	14A	1221	7	PY	01-07-05	1097776017						
73.95	21A	1177	9	PY	01-07-05	1097776019						

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Program	Associated	Fund	Estimated		09/2010/09/09 17% 07%	Voucher	Voucter	IDIS	IDIS	Matrix	Receipted/Drawn
Year Program	Grant Number	Туре	Income for Year	Transaction	Vaucher#	Created	Туре	Proj. ID	Actv. TD	Code	Amqunt
					1097775020	01-07-05	PY	7	1175	14A	23.00
					1097775021	01-07-05	PY	5	1016	21A	219.53
					11002604004	01-14-05	PY	7	1714	14A	1,490.00
					1100269006	01-14-05	PY	7	1254	14A	250.00
					1103199020	01-24-05	PY	7	1200	14A	423.93
					1164503007	07-12-05	PY	7	1272	14A	600.00
					1164508011	07-12-05	PY	7	1271	14A	2,625.00
					1164503013	07-12-05	PY	7	1298	14A	187-23
					116450SD15	07-12-05	PY	7	1288	14A	83.55
					1164508017	07-12-05	PY	7	1293	14A	12.47
					1164508019	07-12-05	PY	7	1294	14A	48.50
					1164508021	07 12 05	PY	7	1306	14A	335.29
					1164508023	07-12-05	PY	7	1208	14A	132.13
					1164503025	97-12-05	PY	7	1295	14A	205.00
					1164508027	07-12-05	PY	7	1300	14A	384.5€
					1164503029	07-12-05	PY	7	1302	14A	119.45
					1164508031	07-12-05	PY	7	1296	14A	10.67
					1164508033	07-12-05	PY	7	1297	14A	48.01
					1164503035	07-12-05	PY	7	1304	14A	32.76
					1164508037	07-12-05	PY	7	1307	14A	25.89
					1164508039	07-12-05	PY	7	1301	14A	86.76
					1164508040	07-12-05	PY	7	1301	14A	650.30
					1164508042	07-12-05	PY	7	1303	14A	424.63
					1164503043	07-12-05	PY	1	11/5	14A	42.90
					1164508044	07-12-05	PY	9	1177	21A	2,166.97
					1168589007	07-18-05	PY	7	1266	14A	600.00
					1166589009	07-18-05	PY	7	1270	14A	4,150.00
					1166589D11	07-18-05	PY	7	1262	14A	656.59
					1165589013	07-18-05	PY	9	1177	21A	1,324.78
					1168654005	07-22-05	PY	7	1268	14A	670.00
					1168654007	07-22-05	PY	7	1270	14A	5,070.00
					1168654000	07-22-05	PY	9	1177	21A	147.00
											Page: 8 of 52

Program Year	Piogram	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Yougher #	Voucher Created	Vourter Type	IDIS Pioi, ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
	West 2000		203621000	PERSONNIN ET LEMERORE		1190757003	09-23-05	PY	7	1282		4,900.00
						1193250-001	09-30-05	PY	7	1175	14A	274.95
						119325D001	09-30-05	PY	7	1269	14A	4,618.00
						1203786001	10-28-05	PY	7	1298	14A	300.00
						1207113001	11-08-05	PY	7	1175	14A	531.70
						1207113001	11-08-05	PY	7	1318	14A	
						1206874001		PY	7	1175	14A	1,895.00
							11-14-05					825.00
						1215676002	12-02-05	PY	7	1337	14A	4,223.00
						1218082003	12-09-05	PY	7	1276	144	421,43
						1236043003	01-31-06	PY	TR	1352	14A	4,765.00
						1240512009	02-10-06	PY	7	1254	14A	750.00
						1243238001	02-20-06	PY	2	1232	21A	258.00
						1245422002	02-24-06	PY	2	1232		583.04
						1248218004	03-03-06	PY	2	1232	21A	140.58
						1250877006	03-13-06	PY	2	1232	21A	2,678.03
						1250877021	0.3-1.3-06	PY	9	1177	21A	1,390.21
										PJ R	eceipts	66,087.52
										PI	Draws	66,087.52
										ME	alance	0.00
2004	CDBG							22	Total CD	BG Rece	ipts*:	66,087.52
							Total 0	COBG Dra	ws agai	nst Rece	ipts":	66,087.52
							Tota	I CDBG R	eceipt F	und Bala	nce*:	0.00
2005	CDBG	B05MC050003	PI	25,000.00								
					RECEIPTS							
						171916-001	09-12-05		9	11//	21A	4,132.27
						171917-001	09-12-05		7	1175		16,529.06
						181185-001	01-23-06		2	1232		7,154.00
					DRAWS				_			.,
						1250877018	03-13-06	PΥ	2	1232	21A	19.69
												Page: 9 of 52

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voudher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
10/1/20/2	A.T.		Village Service			1254042002		PY		1232	A00.0700000	264 96
						1256439008	03-20-06	PY	2	1232	21A 21A	264 95 26 17
							03-27-06		2		21A 21A	
						1259409002	04-03-06	PY	2	1232	7577000	1,075 78
						1261712005	04-10-0G	PY	18	1353	14A	5,000 00
						1261712-015	04-10 C6	PY	2	1232	21A	2,107.75
						1264456004	04-18-06	PY	18	1953	14A	4,197.88
						1269612-010	35 01 06	PY	18	1353	14A	4,500.00
						1305783-010	08-07-06	PY	T8	1419	11A	95.51
						1305783011	38-07-06	PY	18	1420	14A	55.51
						1311022-004	08-21-06	PY	18	1419	14A	3,450.00
						1315724006	09-01-06	PY	18	1420	14A	3,473.10
						1320410006	39-15-06	PY	7	1454	144	55.51
						1330903-005	10-12-06	PY	7	1458	14A	425.00
						1335244004	10-24-06	PY	7	1454	14A	3,108.47
										PI R	eceipts	27,815.33
										PI	Draws	27,815.33
										PI E	lalarce	0.00
2005	CDBG						Total (CDBG Drz		B6 Rece		27,815.33 27,815.33
								COBG R				0.00
2005	HOME	MB5MCB50202	Pf	1,900.00								
					RECEIPTS							
						256170-001	02-26-09					76,580.00
			P[DRAWS							
						1644990001	02-26-09	PY	24	1788		30,632.00
						1659011004	04-06-09	PY	24	1788		22,974.00
						1676980-002	05-26-09	PY	24	1785		22,974.00
										30	eceipts	76,580.00

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Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher#	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Raceipted/Drawn Amount
										PI	Draws	76,580.00
										PA	Draws	
										E	Balarce	0.00 0.00
2005	HOME	M05MC050202						Total L	ocal Acc	ount Re	ceipts	76,580.00
								Total	Local A	ccount	Draws	76,580.00
								Total L	ocal Ac	count B	alance	0.00
2000	1201100	MODERN CONTRACTOR	122									
2006	CDBG	B06MC050003	P[25,000.00	RECEIPTS							
					KLCCH 13	198877-001	09-21-06		g	1434	21A	14,989,67
						200335-001	10-12-06		7	1458	14A	425.00
						201025-001	1C 23 06		7	1454	14A	
						201814-001	11-03-06		7	1462	14A	6,425.00 69.38
						201816-001	11-03-06		,	1463	14A	69.39
						201818-001	11-03-06		7	1464	14A	69,39
						201820-001	11-03-06		7	1465	14A 14A	
						204191-001	12-08-06		7	1465	14A 14A	69.39
						204192-001			7			4,800.00
						204193-001	12-08-06		7	1464	14A	4,986.00
						204805-001	12-08-06		13	1178	14A	139.00
						205740-001	12-15-06			1405	14A 14A	65.55
						205740-001 205747 D01	01-02-07		7	1484	NETHERS.	1,300.00
						207129-001	01-02-07		7	1465	14A 14A	1,900.00
						20/129-001	01-19-07 02-09-07			1478	14A	7,895.00
						208522-001			7	1490		2,600.00
							02-09-07		7	1491		5,100.00
						208523-001	02-09-07		7	1492	144	5,100.00
						208524-001	02-09-07		7	1493	14A	5,100.00
						208525-001	02-09-07		7	1494	14A	3,500.00
						209909-001	03-02-07		7	1498	14A	813.77
						209911-001	03-02-07		7	1499	14A	138.78
						210927-001	03-16-07		1	14/8	14A	97.65
												Page: 11 of 52

Receipted/Dra	Matrix	IDI5	IDIS	Voucher	Voucher		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Estimated	Fund	Associated		rogram
спА	Corle	Activ. ID	Proj. IU	Type	Created	Voucher#	Transaction	Income for Year	Type	Grant Number	Program	YCA:
800	14A	1491	7		03-16-07	210928-001						
375	11A	1498	7		03-23-07	211394-001						
5,495	144	1499	7		03-30-07	21 1847-001						
91	14A	1589	7		09 10:07	222843-0CI						
91	14A	1590	7		09-10-07	222844-DC1						
							DRAWS					
4,586	14A	1454	7	PY	10-24-06	1335244005						
69	14A	1452	7	PY	11-03-06	1339519001						
69	14A	1453	7	PY	11-03-06	1339519002						
69	144	1464	7	PY	11-03-06	1339519003						
69	14A	1455	7	PY	11-03-06	1339519004						
1,075	14A	1453	7	PY	11-30-06	1348187003						
139	14A	1478	7	PY	12-08-06	1351490-0C1						
4,800	14A	1452	7	PY	12-08-06	1351490003						
4,986	14A	1464	1	PY	12-08-06	1351490-004						
69	14A	1405	18	PY	12-15-06	1354526009						
1,300	14A	1484	7	PY	01-04-07	13605160C1						
1,900	14A	1465	7	PY	01-05-07	1360976-006						
7,895	14A	1478	7	PY	D1-19-07	1366118002						
35	21A	1134	9	PY	01-19-07	1365118003						
976	21A	1434	9	PY	NZ-02-07	1371709001						
914	14A	1489	7	PY	02-02-07	1371709005						
69	14A	1490	7	PY	02-09-07	1374191001						
69	14A	1492	7	PY	02-09-07	1374191DC2						
69	14A	1494	1	PY	02-09-07	1374191003						
69	14A	1493	7	PY	02-09-07	1374191004						
9,976	21A	1434	9	PY	02-09-07	1374191005						
302	21A	1434	9	PY	02-16-07	1376374003						
3,256	21A	1434	9	PY	02-27-07	1379707006						
400	21A	1434	9	PY	03 02 07	13812370C2						
1,535	14A	1492	7	PY	03-02-07	1381237004						
813	14A	1498	7	PY	03-02-07	1381237006						
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rogram	Description	Associated	Fund	Fstimated	Tourse	and the second	Voucher	Voucher	IDIS	IDI5	Matrix	Receipted/Drawn
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Турс	Proj. ID	Actv. I.D	Code	nucmA
						1381237007	03-02-07	PY	7	1409	14A	128.7
						1383962013	23-09-07	PY	7	1492	14A	3,495.6
						1384DZF0C1	03-09-07	PY	7	1493	14A	3,350.0
						1386573001	03-16-07	PY	7	1478	14A	97.6
						1386573002	03-16-07	PY	7	1491	14A	5,900.0
						13892814003	03-23-07	PY	7	1494	14A	1,400.0
						1389281-004	03-23-07	PY	7	1490	14A	1,399.0
						1389281005	03-23-07	PY	7	1498	14A	375.0
						1391829001	03-30-07	PY	7	1499	14A	5,495.0
						1416437006	06-08-07	PY	7	1527	14A	2,774.0
						1419593001	06 18 07	PY	7	1528	14A	2,250.0
						1432062011	07-20-07	PY	9	1434	21A	0.0
						1440038001	08-13-07	PY	1	15/5	14A	68.8
						1440038002	06-13-07	PY	7	1576	14A	24.3
						1449606002	09-10-07	PY	7	1589	14A	91.7
						1449606003	09-10-07	PY	7	1590	14A	91.7
										PI Ro	ceipts	72,506.4
										FI	Draws	72,506.4
										PI B	alance	0.0
006	CDBG								Total CD	BG Rece	pts*:	72,506.4
							Total	DBG Dra	ws agai	nst Rece	pts*:	72,506.47
							Tota	I CDBG R	eceipt F	und Bala	nce*:	0.00
2006	номе	маемсоепаса	DY	63 BOD DO								
2006	HOPE	M06MC050202	PI	62,900.00	n comme							
					RECEIPTS							
						201811-001	11-03-06		10	1425		1,500,0
						221329-001	08-17-07		12	1579		3,414.7
						22133C-001	ĐR-17-07		12	1580		5,3 5 0.0
						221331-001	08-17-07		12	1581		3,733.0
						221333-001	08-17-07		12	1582		5,209.8
												D

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royram Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher#	Voucher Created	Voucher Type	1DIS Proj. ID	IDIS Acty. ID	Matrix Code	Receipted/Drawn Amount
			PI		DRAWS							
						1339523001	11-03-06	Þγ	10	1425		1,500.00
						1442160003	D8-17-07	28	12	1579		3,414.7
						1442160004	08-17-07	Þγ	12	153D		5,350.0
						1442160005	08-17-07	Þγ	12	1581		3,733.0
						1442160006	08-17-07	DY	12	1.582		5,209.8
										R	eceipts	19,207 6
										PI	Draws	19,207.6
										PA	Draws	0.0
										B	alance	0.0
2006	HOME	M06MCD50202						Total !	Local Acc	ount Re	ceipts	19,207.6
								Tota	I Local A	ccount (PRES	19,207.6
								Total	Local Ac	count Ba	lance	0.0
2007	CDBG	B07MG050003	PI	30,000.00								
	2000	DDINIGIOGRAPI	1985	30,000.00	RECEIPTS							
						220923-001	08-13-07		7	1575	14A	68.8
						220924-001	08-13-07		7	1576	148	68.8
						220925-001	08-13-07		7	1577	14A	€8.8
						220926-001	08-13-07		7	1578	14A	68.8
						223816-001	09-21-07		7	1590	14A	2,729.7
						223817-001	09-21-07		7	1597	14A	750.0
						224395-001	09-28-07		7	1593	14A	750.0
						226089 001	10-26-07		7	1576	14A	3,500.0
						228429-001	12-07-07		10	1629	14A	68.8
						228430-001	12-07-07		10	1630	14A	68.8
						228432-001	12-07-07		10	1631	14A	1,075.6
						228433-001	12-07-07		10	1632	144	68.8
						229173-001	12-17-07		7	1553	21A	9,028.9
						229478-001	12-20-07		10	1635	14A	2,850.0
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Program Associated Fund Year Program Grant Number Type	Estimated Income for Year Transaction Voucher	Voucher Created	Voucher IDIS Type Proj. IC	IDIS Actv. 1D	Matrix Code	Receipted/Drawn Amount
	230201-00	D1-04-08	10	1637	11A	65.55
	231324-00	01-18-08	10	1630	14A	5,500.00
	231326-00	01-18-08	10	1631	14A	2,_00.00
	231328 00	01 18 08	10	1641	14A	750.00
	232609-00	02-11-08	7	1553	21A	6,790.21
	233035-00	02-18-08	10	1632	14A	4,800.00
	233779-00	02-29-0B	10	1629	14A	950.00
	234468-00	03-10-08	10	1656	14/	100.00
	234469 00	03-10-08	10	1657	14A	237.00
	234871-00	03-17-08	10	1657	14A	1,260.00
	235277-00	03-24-09	10	1656	11A	1,325.00
	235278-00	03-24-08	10	1664	144	1,748.00
	239632-00	06-02-03	10	1680	14A	439.24
	240279-00	06-10-08	7	1553	21A	19,256.33
	241771-00	06-30-08	10	1689	14A	43.75
	2417/5-00	80-06-30	10	1690	14A	43.75
	241777-00	06-30-03	10	1686	14A	43.75
	241778-00	06-30-08	10	1687	14A	13,75
	241780-00	06-30-08	10	1688	14A	43.75
	242171-00	07-08-08	10	1691	14A	175.32
	243517-00	07-29 08	10	1686	144	3,380.00
	243518-00	07-29-08	10	1687	14A	2,181.37
	243519-00	07 29-08	10	1690	14A	4,554.62
	243529-00	07-29-08	10	1697	14A	24.82
	243530-00	07-29-08	10	1698	144	24.82
	243531-00	07-29-08	10	1699	14A	24.82
	243533-00	07-29-08	10	1700	14A	24.82
	243534-00	07-29-08	10	1701	19A	21.92
	243535-00	07-29-08	10	1702	14A	24.82
	243536-00	07-29-08	10	1703	19A	24.32
	243538 00	07-29-08	10	1704	14A	24.32
	243539-00	07-29-08	10	1705	144	24.82
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Rereipted/Draw	Matrix	IDIS	IDIS	Voucher:	Voucher	On the second	*	Estimated Income for Year	Fund	Associated	Danisa	rogram
Атпош	Code	Actv. ID	Pruj. ID	Туре	Creaked	Voucher #	Iransaction	Tricome for Year	Туре	Orant Number	Program	Year
300.0	14A	1701	10		07-29-0B	243549-001						
300.0	14A	1702	10		37-29-08	243550-001						
300.0	14A	1686	10		07-29-08	243558-001						
3,520.0	14A	1689	10		38-04-0B	243914-001						
3,420.0		168	1		08-11-08	244403-001						
3,215.0	14A	1704	10		09-02-08	245657-001						
126.0	14A	1727	10		09-02-0B	245658-001						
126.0	14A	1728	10		09-02-08	245659-001						
1,525.3	14A	1704	10		09-08-08	245975-001						
3,417.0	14A	1698	10		09-08-08	245976-001						
224.5	14A	1697	10		09-08-08	245977-001						
							DRAWS					
44.4	144	1576	7	PY	08-13-07	1440038003						
68.8	14A		7	PY	08-13-07	1440038004						
68.6	14A	1578	7	PY	08-13-07	1440038005						
2,729.7	14A		7	PY	09 21 07	1454682001						
750.0	14A	1592	7	PY	09-21-07	1454682004						
750.0	14A	1593	7	PY	09-28-07	1457358005						
3,500.0	14A		7	PY	10-26-07	1467443001						
68.8	14A		10	PY	12-07-07	1481849010						
68.8	14A	1630	10	PY	12-07-07	1481849011						
1,075.6	14A		10	PY	12-07-07	1481849012						
68.8	11A	1632	10	PY	12-07-07	1481849013						
9,028.9	71A	1.553	7	PY	12-17-07	1485270001						
2,850.0	14A	1635	10	PY	12-20-07	1487191001						
65.5	14A	1637	10	PY	01-04-08	1490999002						
750.0	14A	1641	10	PY	01-18-08	1495788010						
5,500.0	14A	1630	10	PY	U1-18-08	1496/88011						
2,100.0	14A	1631	10	PY	01-18-08	1496788012						
6,790.2	21A		7	PY	02-11-08	1504542-005						
4,800.0	14A	1632	10	PY	02-18-08	1507187001						
950.0	14A		10	PY	02-29-08	1511722001						
Page: 16 of 52	3000	26293	353	27.40	47777755							

Receipted/Dra	Matrix	IDIS	IDIS	Voucher	Voucher			Estimated	Fund	Associated		rogram
Amo	Code	Actv. ID	Proj. ID	Туре	Created	Voucher #	Transaction	Income for Year	Туре	Grant Number	Program	Year
100	14A	1656	10	PY	03-10-08	1514923007						
237	14A	1657	10	PY	03-10-08	1514923-008						
1,260	14A	165/	10	P'Y	03-17-08	1517408001						
1,325	14/4	1656	10	PY	03-24-08	1520130-002						
1,748	14A	1664	10	PY	03-24-08	1520130003						
439	14A	1680	10	PY	06-02-08	1545201-002						
75	14A	1672	10	PY	06-09-08	1547685-002						
15	21A	1553	7	PY	06-16-08	1550731-005						
412	21A	1553	7	PY	06-23-08	1553440-001						
43	14A	1686	10	PY	06-30-08	1556809003						
43	14A	1687	10	PY	06-30-08	1556009004						
43	14A	1688	10	PY	26-30-08	1556809005						
43	14A	1689	10	PY	06-30-08	1556809006						
43	14A	1690	10	PY	06-30-08	1556809007						
53	21/	1553	7	PY	06-30-08	1556809-010						
1,748	21A	1553	7	PY	07-08-08	1559147008						
175	148	1691	10	PY	07-08-08	1559147-009						
9,684	21/	1553	7	PY	07-14-08	1561163001						
173	21A	1553	7	PY	07-21-08	1563879002						
324	14A	1/01	10	PY	07-29-08	1567095-003						
324	14A	1702	10	PY	07-29-08	1567095004						
24	14A	1697	TD	PY	07-29-08	1567095007						
24	14A	1699	10	PY	07-29-08	1567095008						
24	14A	170C	1D	PY	07-29-08	1567095009						
21	11A	1703	10	PY	07-29-08	1567095010						
74	14A	1704	10	PY	07-29-08	1567095011						
24	14A	1705	10	PY	07-29-08	1567095012						
1,500	21A	1553	7	PY	07-29-08	1567095013						
3,380	14A		10	PY	07-29-08	1567095019						
2,181	14A	1687	10	PY	07-29-08	1567095020						
4,554	14A	1690	10	PY	07-29-08	1567095021						
300	14A		10	PY	07-29-08	1567156001						
Page: 17 of												

Receipted/Dray	Matrix	IDIS	IDIS	Voucher	Vnucher			Estimated	Fund	Associated		rogram
Amou	Code	Acty, ID	Proj. ID	Туре	Created	Voucher #	Transaction	Income for Year	Турс	Grant Number	Program	Year
24.	14A	1698	10	PY	07-29-08	1567240001						
3,520.	14A	1689	10	PY	08-04-08	1569248003						
718.	21A	1553	7	PY	08-04-08	1569248004						
4,869.	21A	1553	7	PY	08 11 08	1571510002						
3,120.	11A	1688	10	PY	DB 11 DB	1571510008						
3,215.	14A	1704	10	PY	09-02-08	1579336001						
126.	14A	1727	10	PY	09-02-08	1579336002						
126.	14A	1728	10	PY	09-02-08	1579336003						
1,525.	14A	1704	10	PY	09-08-08	1581258005						
3,417.	14A	1698	10	PY	09-08-08	1581258006						
224.	14A	1697	10	PY	09-08-08	1581258007						
18.	14/	1705	10	PY	09-12-08	1583278-001						
93,694.	ecelpts	PI Re										
93,691.	Draws	PI										
0.	alance	PI B										
93,694.3		BG Recei									CDBG	2007
93,694.				DBG Dra								
0.0	nce*:	und Bala	ecelpt F	CDBG R	Tota							
								35,000.00	P:	M07MO3502C2	HOME	2007
							RECEIPTS	35,000.03	Ρ.	MU/MUJSUZUZ	HOME	2007
691.		1547	4.7		07-27-07	219874-001	KECTIF 13					
			12									
4,771.		1548	12		07-27-07	219875-001						
350.		1548	12		07-27-07	219876-001						
5,350.		1549	12		07-27-07	219877-001						
4,5//.		1550	12		07-27-07	219878-001						
4,988.		1574	12		08-06-07	220499-001						
1,709.		1583	12		08-24-07	221782-001						
4,585.		1655	13		02-29-08	233774-001						
2,936		1658	13		03-17-08	234943-001						

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rogram		Associated	Fund	Estimated			Vaucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn
Year	Program	Grant Number	Туре	Income for Year	Transaction	Voucher #	Created	Туре	Proj. ID	Ally, ID	Code	Amount
						234944-001	03-17-08		13	1659		5,350.00
						234945-001	03-17-08		13	1660		5,350.00
						234946-001	03-17-08		13	1661		5,068.68
						234947-001	03-17-08		13	1663		3,617.33
						236545-001	04-11-08		13	1674		4,281.28
						239631-001	06-02-08		13	1681		1,350.00
						240199-001	06-09-08		13	1682		3,273.24
						241061 001	06 23 DB		13	1683		4,965.40
						241062-001	06-23-08		13	1694		3,550.00
						241063-001	06-23-08		13	1685		4,703.00
						243547-001	07-29-08		13	1706		4,185.49
						243548-001	07-29-08		13	1/07		3,317.00
						246715-001	09-22-08		12	1733		2,968.53
						246716-001	09-22-08		13	1734		4,674.88
						248987-001	10-24-08		12	1748		2,022.60
						248988-001	10-24-08		12	1749		1,129.83
			PI		DRAWS							
						1434828002	07-27-07	PY	12	1547		691.34
						1434828003	07-27-07	PY	12	1548		5,121.0
						1434828004	07-27-07	PY	12	1549		5,350.00
						1434828005	U7-27-07	PY	12	1550		4,577.92
						1437537001	08-06-07	PY	12	1574		4,988.28
						1444549003	08-24-07	PY	12	1583		1,709.00
						1511722003	02-29-08	PY	13	1655		4,585.08
						1517689001	03-17-08	PY	13	1658		2,936.00
						1517689002	03-17-08	PY	13	1659		5,350.00
						1517689003	03-17-08	PY	13	1660		5,350.00
						1517689004	03-17-08	PY	13	1661		5,06B.68
						1517689005	02-17-08	PY	13	1663		0,617.33
						1527223006	04-11-08	PY	13	1674		4,281.28
						154520F003	06-02-08	PY	13	1681		1,350.00
						1547685001	06-09-08	PY	13	1682		3,273.24
												Page: 19 of 52

Receipted/Draw	Matrix	IDIS	TDTS	Voucher		1404/02/1406/0207		Estimated	Fund	Associated		udiam.
Amour	Code	Actv. ID	Prej. ID	Type	ated	Vaucher #	Transaction	Income for Year	Турс	Grant Number	Program	Year .
4,965.4		1683	13	PY	-23 C8	15534630C1						
3,550.0		1684	13	PY	-23-08	1553463002						
4,703.0		1685	13	PY	-23-08	1553463003						
4,185.4		1706	13	PY	-29-08	1567095001						
3,317.0		1707	13	PY	-29-08	156/095002						
2,968.5		1733	12	PY	-22-08	1586393006						
4,674.8		1734	13	PY	-22-08	15863934007						
2,022.6		1748	12	PY	-24-08	1598841-002						
1,129.8		1749	12	PY	-24-08	1598841004						
89,766.0	ceipts	Re										
89,766.0	Drawes	PIC										
n.n	Draws	PA I										
0.0	alance	Ba										
89,766.0	eipts	ount Rec	ocal Acc	Total L						107MC050202	HOME	2007
89,766.0	raws	ccount D	I Local A	Tota								
0.0	lance	count Bal	Local Ac	Total								
								45,000.00	ΡΊ	B08MC0500G3	CDBG	2008
							RECEIPTS	45,000.00	11	BOBPICO300G3	CDBG	2000
1,214.0	14A	1705	10		-12-08	246256-001						
250.0	14A	1704	10		-12-08	246267-001						
56.1	14A	1729	8		-22-08	246713-001						
56.1	14A	1730	8		-22-08	246714-001						
8,222.0	14A		10		-22-08	246718-001						
6,874.5	14A	1702	10		-26-08	247125-001						
4,704.0	144		10		-13-08	248251-001						
4,383.7	(C) (-5) (c)	1730	8		-22-08	248857-001						
			10		-07-08	249778-001						
50.000000000000000000000000000000000000	14A					CONTRACTOR						
3,500.0 2,220.2	19A 19A		10		-20-OB	250567-001						

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Receipted/Drav	Matrix	IDIS	IDI5	Vouche-	Voucher			Estimated	Func'	Associated	rogram
UCM A	Code	Acty. ID	Proj. ID	Туре	Created	Voucher #	Transaction	Income for Year	Туре	Grant Number	Year Program
32.	14A	1754	3		11-25-00	250766-001					
32.	14A	1/55	8		11-25-08	250768-001					
32.	14A	175€	3		11-25-08	250769-001					
32.	14A	1757	8		11-25-08	250771-001					
32.	14A	1758	8		11-25-08	250772-001					
32.	14A	1759	8		11-25-08	250773-001					
32.	14A	1760	8		11-25-08	250775-001					
5,600.	14A	1729	8		11 25 08	250778-001					
725.					11-25-08	250800-001					
3,500.	14A	1/03	10		12-05-08	251294-001					
98.	14A	1702	10		12-12-08	251791-001					
2,100.	14A	1755	8		12-12-08	251792-001					
16,865.					12-18-08	252210-001					
2,0003	144	1753	8		01-15-09	253581-001					
95,000.	14A	1813	Я		06-09-09	262069-001					
							DRAWS				
1,195.8	14A	1705	10	PY	09-12-08	1583278002					
250.6	14A	1704	10	PY	05-12-08	1583278003					
56.	144	1729	В	PY	09-22-08	1586393002					
56.	14A	1730	8	PY	09-22-08	1586393003					
8,222.0	14/4		10	PY	09-22-08	1586393009					
6,874	14A	1702	10	PY	09-26-08	1588732001					
4,704.0	144	1727	10	PY	10-13-08	1594359006					
4,383.3	14A	1730	8	PY	10-22-08	1597893005					
3,500.0	144	1699	10	PY	11-07-08	160407±001					
2,220.3	14A	1705	10	PY	11-20-0B	1608/36002					
5,600.0	14A	1729	8	PY	11-25-08	1610654002					
32.1	14A	1/53	8	PY	11-25-08	1610654004					
32.0	144	1754	8	PY	11-25-09	1610654005					
32.8	19A	1755	8	PY	11-25-08	1610654005					
32.6	14A		8	PY	11-25-09	1610654007					
32.8		1757	8	PY	11-25-03	1610654008					
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Receipted/Dray	Matrix	IDIS	IDIS	Voucher	Voucher		mated		Fund	Associated	ni
Amou	Code	Arty, ID	Proj. ID	Туре	Created	Transaction Voucher #	r Year	Income fo	Туре	Grant Number	Program
32.	14A	1758	8	PY	11-25-08	1610654009					
32.	14A	1759	8	PY	11-25-08	1610654010					
32.	14/4	1760	8	PY	11-25-08	1610654011					
725.	14A	1728	10	PY	11-25-08	1610701001					
3,500.	14A	1703	10	PY	12-05-08	1613892007					
2,100.	14A	1755	8	PY	12-12-08	1816736009					
3,850.	14A	1/54	R	PY	12-16-08	161918/003					
3,950.	14A	1760	8	PY	12-18-08	1619187004					
3,450.	14A	1756	B	PY	12-18-08	1619187005					
1,865.	14A	1757	В	PY	12-18-08	1619187006					
3,950.	14A	1759	а	PY	12-18-08	1619187007					
2,000.	14A	1753	8	PY	01-15-09	1628468005					
114.	14A	1692	10	PY	01-29-09	1633797006					
750.	14A	1813	8	PY	06-09-09	1682373001					
475.	11A	1813	Ħ	PY	06-22-09	1686953002					
142.	14A	1835	8	PY	07-06-09	1692109002					
409.	14A	1813	8	PY	07-21-09	1697280005					
397.	11A	1813	8	PY	08-17-09	1706472005					
20,500.	14A	1813	8	PY	09-28-09	5011625003					
17,200.	14A	1813	8	Pγ	10-15-09	5018993-016					
10,000.	14A	1813	8	ÞΥ	10-26-09	5022750001					
133.	14A	1813	8	24	11 02 09	5025188003					
10,000.	14A	1813	8	27	11-17-09	5031210005					
6/.	14A	1912	6	2Y	11-23-09	5033850-001					
29,510.	14A	1813	8	ÞΥ	12-17-09	5044000003					
869.	14A	1813	8	PY	12-28-09	5047829001					
376.	14A	1929	6	OY	01-04-10	5049954007					
84.	14A	1926	6	PY	01-04-10	5049954008					
3,365.	14A	1932	6	PY	01-25-10	5058508-007					
84	14A	1938	6	PY	02-23-10	5070869004					
84.	148	1939	6	PY	02-23-10	5070869005					
54	14A	1940	6	PY	02-23-10	5070869006					
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rogram Year	Program	Associated Grant Number	l und Type	Estimated Income for Year	Transaction	Youcher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
	3333,000,000					5086671-001	03-29-10	PY	6	1939	14A	44.58
						5086671-002	03-29-10	PY	6	1916	14A	44,58
						5086671003	03-79-10	PY	6	- 947	14A	44.58
						5086671:004	03-29-10	PY	6	1948	148	44.58
						5089445-003	01-05-10	PY	6	1946	14A	390.85
										PI R	eceiots	157,631.72
										PI	Dranvs	157,631.72
										PI B	alance	0.00
2008	CDBG								Total CD	BG Rece	ipts*:	157,631.72
							Total	CDBG Dra	ws agai	nst Rece	ipts*:	157,631.72
							Tota	al CDBG P	leceipt F	und Bala	nce*:	0.00
2008	HOME	M08MC050202	ΡI	55,000.00								
2000	HOHE	1100110030202	1.1	33,000.00	RECEIPTS							
						247649-001	10-03-08		24	1736		22,500.00
						247650-001	10-03-08		74	:737		22,500.00
						5001374001	09-22-09			2187		23,150.00
						5002006001	09-30-09					7,584.57
			PT		DRAWS							
						1591430-001	10-03-08	PY	24	1736		22,500.00
						1591430-002	10-03-08	PY	24	1737		22,500.00
						5009305-001	09-22-09	PY	12	1878		4,250.00
						5009305/002	09-22-09	PY	12	1879		5,550.00
						5009305003	09-22-09	PY	12	1880		5,000.00
						5009305-004	09-22-09	PY	12	1881		5,350.00
						5013237002	09-30-09	PY	12	1890		5,095.98
						5013237-004	09-30-09	PY	11	1891		2,488.59
										R	eccipts	72,734.57

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Receipted/Drawn Amount	Malrix Code	IDIS Actv. ID	IDIS Proj. 10	Voucher Type	Voucher Created	Youcher #	Transaction	Estimated Income for Year	Fund Type	Associated Grant Number	Program	Program Year
72,734.57	Diranvs	PI										
0.00	Draws											
0.00	alance											
72,734.57	ceipts	ount Re	ocal Acr	Total I						M08MC050202	HOME	2008
72,734.57		ccount (110011000000	HOLLE	2000
0.00		count Ba										
								4250,000,000	30		100000	8866
							0.5551075	50,000.00	ΡI	B09MC050003	CDBG	2009
447.07	200	4075			0- 0/ 00		RECEIPTS					
142.03	14A	1835	8		07-06-09	263545-001						
67.50					11-23-09	5004990001						
84.60					01 04 10	5007451001						
376.91					01-04-10	5007456001						
3,365.00					01-25-10	5009029001						
10,500.00					02-17-10	5010754001						
54,797.58					03-29-10	5014245001						
							DRAWS					
84.15	14A	1946	6	PY	04-05-10	5089445004						
475.00	144	1947	6	PY	04-05-10	5089445005						
3,195.00	14A	1938	6	PY	04-05-10	5089445006						
3,450.00	144	1940	6	FY	04-05-10	5089445007						
33.44	14A	1959	6	pv	04-26-10	5099834006						
2,300.00	14A	1918	6	pv	05 11 10	5107014004						
5,000.00	14A	1939	5	pv	05-11-10	5107014005						
475.00	14A	1959	6	pe	05-11-10	5107014008						
3,500.00	14A	1947	G	pv	05-17-10	5109633005						
84.00	14A	1959	6	PΥ	05-24-10	5113197001						
1,095.00	14A	1947	6	PY	05-24-10	5113197005						
4,000.00	14A	1946	6	PY	05-24-10	5113197006						
2,907.56	144	1959	6	PY	06-01-10	5116552021						

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Receipted/Drawn	Matrix	1D12	IDIS	Voud'er	Voucher			Estimated	Fund	Associated	
Amoun	Code	Actv. ID	Proj. 1D	Туре	Created	Voucher #	Transaction	Income for Year	Type	Grant Number	Program
550.0	14A	1980	6	PY	06-10-10	5119947-004					
387.B	14A	1982	6	PY	06-10-10	5119947006					
6,000.0	14A	1946	6	PY	06-15-10	5122297008					
4,950.00	14A	1946	G	PY	06-21-10	5125156006					
110.0	14A	1993	6	PY	08-02-10	514482000B					
856.0	14A	1995	6	PY	08-23 10	5153824019					
300.0	14A	1963	6	PY	09-07-10	5160050001					
300.0	14A	1958	6	PY	09-07-10	5160050002					
325.0	14A	1995	6	PY	09-07-10	5160050003					
410.0	14A	1946	6	PY	09-07-10	5160050004					
459.0	14A	1955	6	PY	09 07 10	5160050005					
400.0	144	1947	6	PY	09-07-10	5160050005					
300.0	14A	1959	ь	PY	09-07-10	5160050007					
43.7	14A	2033	4	PY	10-04-10	5172274003					
43.7	14A	2034	4	PY	10-04-10	5172274004					
43.7	14A	2035	4	PY	10-04-10	5172274005					
43.7	14A	2036	4	PY	10-04-10	5172274005					
51.00	14A	1955	6	PY	10-04-10	5172274008					
43.7	14A	2041	4	PY	01-19-11	5172274015					
100.00	14A	2019	6	PY	_0-07-10	5174131007					
3,499.00	14A	2004	4	PY	10-25-10	5181626003					
1,516.60	144	2025	4	PY	10-25-10	5181626004					
78.0	14A	2037	4	PY	10-25-10	5181626006					
41.83	14A	2039	4	PY	11-01-10	5184659C03					
299.00	146	2038	4	PY	11-01-10	5184659009					
3,575.00	14A	2036	4	PY	11-01-10	5184659C13					
4,375.00	14A	2033	4	PY	11-04-10	5186520001					
1,500.00	14A	2035	4	PY	11-01-10	5186520COZ					
2,455.13	14A	2039	4	PY	11-15-10	5190123006					
1,445.1.	14A	2044	4	PY	11 18 10	519239:005					
560.00	14A		4	PY	12-05-10	5198890003					
1,500.00	144		4	PY	12-16-10	5204483002					
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Receipted/Draw	Matrix	IDIS	IDIS	Voucher				Estimated	Fund	Associated		rogram
Amour	Code	Acty. ID	Proj. ID	lype	Created	Voucher #	Transaction	Income for Year	Туре	Grant Number	Program	Year
68.4	144	2061	4	PY	01-03-11	5211096002						
68.4	14A	2062	4	PY	01-03-11	5211096003						
68.5	14A	2063	4	PY	01-03-11	5211096004						
68.4	14A	2069	4	PY	01.24 11	5219795001						
68.4	14A	2070	4	PY	01-24 11	5219795002						
68.5	14A	2071	9	PY	01-24-11	5219795003						
68.5	144	2072	4	PY	01-24-11	5219795004						
1,555.0	14A	2061	4	PY	02-07-11	5226086002						
1,950.0	144	2062	4	PY	02-07-11	5226086003						
900.0	14A	2063	4	PY	02-07-11	5226086004						
190.4	14A	2061	4	PY	02-14-11	522958 F008						
1,094.1	14A	2062	4	PY	02-14-11	5229581-009						
69,333.6	eceipts	PI Re										
69,333.€	Draws	PI										
0.0	alance	PI B										
69,333.6	lpts*:	BG Recel	Total CD								CDBG	2009
69,333.6	pts*:	nst Recei	ws again	DBG Dra	Total C							
0.0	nce*:	und Bala	ecelpt Fi	CDBG R	Total							
								F4 0 43 00	D.T.	1440110000000000	HOME	BBOG
							120000000000000000000000000000000000000	50,000.00	b1	M09MC050202	HOME	2009
							RECEIPTS					
16,985.3					07-13-09	263898-001						
4,922.5					09-08-09	266615-001						
93,605.8		1584	14		02-15-10	5010630001						
28,626.6					09-30-10	5027795001						
							DRAWS		PI			
5,950.0		1836	12	PY	07-13-09	1694401001						
5,808.7		1837	12	PY	07-13-09	1694401-002						
5,226.5		1838	12	PY	07-13-09	1694401003						
4,922.5		1877	12	PY	09-08-09	1710780-005						

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Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5067222001	02-15-10	PY	11	1584		11,566,67
						5070869001	02-23-40	PY	14	1584		28,660.00
						5078477-006	03-11-10	PY	14	1584		7,884,85
						5107014001	05-11-10	PY	14	1584		21,049.33
						5116552005	06-01-10	PY	14	1584		350.00
		31				5122297012	06-15-10	PY	14	1584		288.82
						512757B007	06-24-10	PY	11	1988		5,225.00
						5150849008	08-16-10	PY	11	2018		3,407.50
						5177274009	10-04-10	PY	11	2026		4,750.00
						5172274010	10-04-10	PY	11	2027		4,341.00
						5172274011	10-01-10	PY	11	2028		5,162.50
						5172274012	10-04-10	PY	11	2029		5,450.00
						5172274013	10-04-10	PY	11	2030		3,800.00
						5184659001	11-01-10	PY	11	2045		5,950.00
						5184659002	11-01-10	PY	11	2046		5,750.00
						52023434020	12-13-10	PY	15	2053		8,596.82
										Re	eceipts	144,140.31
										ΡI	Draws	144, 140.31
										PA	Drews	0.00
										В	alance	0.00
2009	HOME	M09MC050202								count Re		144,140.31
										locount D		144,140.31
								Total	Local Ac	count Ba	lance	0.00
2010	CDBG	B10MC050003	PI	25,000.00								
2710	CDBG	PIGHCO30003	FI	23,000.00	RECEIPTS							
						5030975001	11-18 10		4	2044	14A	1,445.17
						5033808001	01-03-11		4	2024	144	11,000.00
						5038126001	02-28-11		4	2024	14A	1,772.98
					DRAWS							100000000000000000000000000000000000000

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Rece µled/Drav Amou	Matrix Code	IDIS Actv. ID	IDIS Proj. ID	Voucher Type	Voucher Greated	Transaction Voucher#	Estimated ne for Year	Fund Type	Associated Grant Number	Program	Program Year
855.	14A	2062	4	PY	02-14-11	5229581-010					
675.	144	2072	4	PY	02-14-11	5229581-012			4		
1,950.0	14/	2063	4	PY	02-22-11	5233169006					
54.	144	2069	4	PY	02-25-11	5236397002					
54.	144	2070	4	PY	N7-28-11	5236397003					
54.	14/	2071	4	PY	02-28-11	5236397004					
54.	144	2072	4	PY	02-28-11	5236397005					
676.	14A	2062	4	PY	02 28-11	5236397008					
670.	14A	2074	4	PY	02-28-11	523639 AU10					
79.	144	2073	4	PY	02-28-11	5236397011					
1,940.	144	2069	4	PY	03-21-11	5246061006					
460.	14A	2071	4	PY	03-21-11	5246061007					
370.	14A	2072	4	PY	03-21 12	5246061-008					
1,115.	144	2081	4	PY	03-21-11	5246061010					
81.	14A	2085	4	PY	03-21-11	5246061011					
1,350.	144	2070	4	PY	03-28-11	5249252003					
54.	14A	2081	4	PY	03-28-11	5249252005					
63.	14A	2081	4	PY	04-11-11	5256834008					
1,358.	14A	2081	4	PY	D6-27-11	5291011001					
7.	14A	2099	4	PY	07-25-11	5302771004					
61.	14A	2100	4	PY	08-15-11	5311791-001					
578.	144	2099	4	PY	OB-23-11	5315435003					
1,418.	14A	2100	4	PY	08-23-11	5315435-005					
242.	038	2119	7	PY	02 20 12	53904560D1					
2.	21A	2116	11	PY	03-12-12	539876B001					
14,218.	eceipts	PI Re									
14,218.	Draws	PI									
D.	alance	PI B									
14,218.	lpts*:	BG Recel	Total CD							CDBG	2010
14,218.	lpts*:	nst Recel	nvs agai	OBG Dra	Total (20000000	53777
0.6	nce*:	und Balai	eceipt F	I CDBG R	Tota						

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Program		Associated	Fund	Estimated			Voucher	Voucher	IDIS	IDI5	Matrix	Receipted/Drawn
Year	Program	Grant Number	Туре	Income for Year	Transaction	Voucher #	Greated	Туре	Proj. ID	Acty, ID	Code	Amaunt
2010	HOME	M10MC050202	PI	75,000.00								
					RECEIPTS							
						5032562001	12-13-10					54,467.75
			PE		DRAWS							
						5202343021	12-13-10	PY	15	2053		17,903.18
						5202349001	12-13-10	PY	15	1943		1,483.67
						52023/19002	12 13 10	PY	15	1885		18,357.66
						5204483-005	12-16-10	PY	15	1885		2,571.14
						5236397012	02-28-11	PY	15	2053		554.47
						5096085-001	03-05-12	PY	14	2164		1,950.00
						5396085-002	03-05-12	PY	14	2165		2,140.00
						5423151001	05-07-17	PY	14	2166		2,760.00
						5513559001	01-03-13	PY	14	2175		6,747.63
										Re	celpts	54,467.75
											Draws	54,467.75
											Draws	0.00
											alance	0.00
2010	HOME	M10MC050202								count Re		54,467.75
										Locount D		54,467.75
								Total	Local Ac	count Ba	lance	0.00
THE WAY IN	121011120											
2011	CDBG	B11MC050003	PI	30,242.17								
					RECEIPTS							
						5067324001	02-20-12		7	2119	03B	242.17
						5069021-001	03-12-12		11	2116	21A	25,900.00
						5086150001	09-24-12		10	211B	14A	120,000.00
					DRAWS							120000000
						5398763002	03-12-12	PY	11	2116	21A	553.17
						Andrews in the state of	,					

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rogram Assoc	100000000000000000000000000000000000000	Fund	Estimated		77.50	Voucher	Voucher	ID1S	IOIS	Matrix	Receipted/Draw
Year Program Grant N	lumbar	Туре	Income for Year	Transaction	Vaucher #	Created	lype	Proj. 1D	Actv. 10	Code	Amoun
					5401800001	03-19-12	PY	11	2116	21A	524.2
					5404626001	03 26 12	PY	11	2116	21A	335.4
					5407844003	04-02-12	PY	11	2116	21A	11,166.7
					5410307001	04-09-12	PY	11	2116	21A	1,176.2
					5413551001	04-16-12	PY	11	2116	21A	228.4
					5120638003	05-01-12	PY	11	2116	21A	11,912.8
					5451609001	07-16-12	PY	11	2116	21A	19.2
					5451609003	07-16-12	PY	10	2118	144	225.8
					5478267002	09-24-12	PY	10	2118	14A	12,691.6
					5484720001	10-10-12	PY	10	2118	144	280.0
					5489015001	10-22-12	PY	10	2118	14A	6,728.0
					5493924003	11-05-12	PY	10	2118	14A	6,642.7
					5498958002	11-19-12	PY	10	2118	144	1,950.0
					55085800001	12-17-12	PY	10	2118	14A	10,003.2
					5513555005	01-03-13	PY	10	2118	14A	11,129.0
					5523602003	D1 29 13	PY	10	2118	144	153.8
					5545435007	03-26-13	PY	10	2118	14A	25,375.0
					554960 #001	04-08-13	PY	10	2118	144	1,600.0
					5549607003	04-08-13	PY	1	2183	03M	1,561.0
					5555164006	04-22-13	PY	10	2118	144	6,800.0
					5560339004	05-06-13	PY	10	2118	14A	5,269.0
					5565278005	05-20-13	PY	10	2118	144	4,368.0
					5570333001	06-04-13	PY	10	2118	14A	928.1
					5574714001	06-17-13	PY	10	2118	144	1,565.4
					5580432006	07-01-13	PY	10	2118	144	19,950.0
					5585200003	07-16-13	PY	10	2118	14A	1,399.1
					5590240002	07-30-13	PY	22	2197	214	1,305.6
									PIR	eceipts	146,142.1
									PI	Draws	146,142.1
									PI E	alance	0.0

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Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type		IDIS Acty. ID	Matrix Code	Receipted/Drawn Amount
2011	CDBG								Total CD	BG Recei	pts*:	146,142.17
							Total (CDBG Dra	aws agai	Inst Recei	pts*:	146,142.17
							Tota	I CDBG F	Receipt F	und Balai	nce*:	0.00
2011	HOME	M11MC050202	ΡĪ	45,000.00								
				•	RECEIPTS							
						5068348-001	03-05-12		14	2164		1,950.00
						5068349-001	03 05 12		14	2165		2,140.00
						5068350-001	03-05-12		19	2134		45.93
						5074234001	05-07-12		14	2166		2,360.00
						5074235-001	05-07-12		14	2167		850.24
						5082643-001	08-13-12		14	2176		3,250.00
						5087519001	10-10-12		14	2179		3,397.00
						5087521-001	10-10-12		14	2180		1,745.00
						5089593-001	11-05-12		14	2196		3,322.00
						5089594001	11 05 12		14	2196		500.00
						5091083-001	11-19-12					400.00
						5093168-001	12-17-12		26	2207		1,315.60
			PI		DRAWS							
		T.				5463060001	08-13-12	PY	14	2176		3,250.00
						5484720-002	10-10-12	PY	14	2179		3,397.00
						5484720-003	10-10-12	PY	14	2180		1,745.00
						5493924001	11-05-12	PY	14	2196		3,822.00
						5498958001	11-19-12	PY	26	2202		400.00
						5508650-001	12-17-12	PY	26	22D7		1,315.60
						5513253-001	01-02-13	PY	14	2175		1,400.77
						5513559002	01-03-13	PY	14	2175		5,945.40
										Ro	colipts	21,275.77

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Receipted/Drawn Amount	Matrix Code	IDIS Acty, IU	IDIŞ Froj. ID	Voucher Type	Voucher Created	Voucher #	fransaction	Estimated Income for Year	Fund Type	Associated Grant Number	Program	Program Year
21,275.77	Drawis	PI										
0.00	Draws											
0.00	alance	В										
21,275.77	ceints	ount Re	ocal Acc	Total I						M11MC050202	HOME	2011
21,275.77		count D		3553515152								
0.00	lance	count Ba	Local Ac	Total								
								30,000.00	PI	B12MC050003	CDBG	2012
							RECEIPTS	30,000.00	ET	B121/1C0300003	COMP	2012
10 040 44	746	7445	- 17		07-16-12	E000000000	ACCEL 13					
19,810.44	21A	2116 2183	II		04-08-13	5080279001						
1,561 00 1,711.36	14A	2199	1 20		07 30 13	5101951001 5111231001						
1,657 22	21A	2197	22		07-30-13	5111256001						
3,082 00	144	2118	10		08-14-13	5112594001						
1,964 53	14A	2118	10		08-14-13	5112595001						
3,190 00	14A	2118	10		08-14-13	5112596001						
5,803.48	214	2197	22		08-14-13	5112598001						
9,050.00	14A	2199	20		08-26-13	5113516001						
1,442.36	21A	2197	22		08-26-13	5113517001						
1,383.00	21A	2197	22		09-24-13	51159 53 001						
5,430.60	IAA	2139	20		09-24-13	5115954001						
2,120.00	242	-			33 2 1 12	31133311041	DRAWS					
4,039.41	144	2118	10	PY	07-16-12	5451609004						
14,228.00	03C	1870	28	PY	07-16-12	5451611001						
1,543.03	21A		22	PY	01-03-13	5513555004						
351.55	21A	2197	22	PY	07-30-13	5590240003						
1,711.36	14A	2199	20	PY	07-30-13	5590240004						
5,803.48	21A	2197	22	PY	08-14-13	5595171002						
8,236.53	14A	2118	10	PY	08-14-13	5595171002						
9,050.00	11A	2139	20	PY	08-26-13	5598959001						

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Program		Associated	Fund	Estimated			Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn
Year	Program	Grant Number	Туре	Income for Year	Transaction	Voucher #	Created	Type	Proj. 1D	Arty, ID	Code	Amaunt
						5598959003	08-26-13	PY	22	2197	21A	1,442.36
						5609212-002	09-24-13	PY	22	219/	21A	1,383.00
						5609212005	09-24-13	PY	20	2199	14A	5,430.60
						5650839001	01-27-14	PY	22	2197	ZIA	775.87
						5650839005	01-27-14	PY	20	2199	14A	1,952.38
						5655884002	02-11-14	PY	20	2199	14A	138.42
										PI R	ecelpts	56,085,99
										PI	Draws	56,085.99
										PI B	alance	00.0
2012	CDBG								Total CD	BG Rece	ipts*:	56,085.99
							Total 6	CDBG Dra	ws agai	nst Rece	ipts*:	56,085.99
							Tota	I CDBG R	lecelpt F	und Bala	nce*:	0.00
780,33	07073303	547753322572473457	0.000	000000000000000000000000000000000000000								
2012	HOME	M12MC050202	PI	167,189.69	RECEIPTS							
					RECEIPIN	020000000000000000000000000000000000000	12/20/22/2017					
						5079398001	07:03:12					5,500.33
						5079465001	07-05-12					3,000.00
						5094769001	01-08-13		7000			74,164.48
						5098427001	02-26-13		26	2212		1,500.00
						5099659001	03-12-13		26	2216		3,484.00
						5100891001	03-26-13		24	2218		112,189.69
						5100893001	03-26-13		26	2217		500.00
						5111159001	07-29-13					2,750,00
						5111182001	D7-29-13		26	2200		5,038.12
						5111183001	07-29-13		26	2201		5,138.13
						5111184001	07-29-13		26	2225		5,850.00
						5111185001	07-29-13		26	2226		5,850.00
						5111186001	07-29-13		26	2221		5,850.00
						5111683001	08-01-13		2	220.5		56,412.56
						5111685001	08-01-13		19	2135		22,835.68
												Page: 33 of 52

Receipted/Drawn	Matrix Code	IDIS Arty ID	IDIS Proj. ID	Voucher Type	Voucher Orealed	Vaucher #	Transaction	Estimated Income for Year	Fund Type	Associated Grant Number	Program	Program Year
Amount	f.uhe	ALIV. 1D	1101-10			Vanctice #	Папасион	THEOTHE IOI TEB		CHARLE WALL DEL	1 togram	
32,759.53		2134	19		08-19-13	5112958001						
62,021.86		2222	24		09-23-13	5115876001						
1,960.08		2241	26		11-22-13	5120592-001						
5,850.00		2212	26		11-22-13	5120593-001						
5,192.82		2243	26		11-22-13	5120594001						
3,187.78		2244	26		11 22 13	5120595001						
							DRAWS		PL			
1,000.00		2173	11	PY	07-05-12	5447904001						
1,000.00		2174	14	PY	07-05-12	5447912-001						
1,000.00		2175	14	PY	07-05-12	5447915001						
2,683.17		2175	14	PY	01-03-13	5513559003						
45.93		2134	19	PY	01-03-13	5513571-001						
66,748.03		2211	16	PY	01-08-13	5515438001						
2,331.26		2212	26	PY	02-26-13	5534072005						
3,484.00		2216	26	PY	03-12-13	5539495002						
112,189.69		2218	24	PY	00-26-10	5545437-001						
500.00		2217	26	PY	03-26-13	5545440-002						
5,038.12		2200	26	PY	07-30-13	5590105001						
5,138.13		2201	26	PY	07-30-13	5590105002						
5,850.00		2225	26	PY	07-30-13	5590105003						
5,850.00		2226	26	PY	07-30-13	5590105004						
2,750.00		2220	26	PY	07-30-13	5590105005						
5,350.00		2221	26	PY	07 30 13	5590109001						
56,412.56		2205	2	PY	08-01-13	5591310001						
22,836.68		2135	19	PY	08-01-13	5591315001						
32,759.53		2134	19	PY	08-19-13	5596875001						
62,021.86		2222	24	PY	09-24-13	5609243001						
3,550.00		2241	26	PY	11-25-13	5631243001						
5,850.0X		2242	26	PY	11-25-13	5631243002						
5,192.82		2243	26	PY	11-25-13	5631243003						
3,187.78		2244	26	PY	11-25-13	5631243004						
114000000							DRAWS		PA			
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ms gnr		Associated	Fund	Estimated			Voucher	Voucher	IDI5	IDIS	Matrix	Receipted/Drawn
Year	Program	Grant Number	Туре	Income for Year	Transaction	Voucher#	Created	Туре	Proj. ID	Actv. ID	Code	Amount
						5528810002	02-12-13	PY	28	2203		6,918.96
						5539495004	03-12-13	PY	29	2203		60.50
						5545442002	03-26-13	PY	23	2203		1,287.02
										R	e ce ipts	421,035.06
										PI	Draws	412,769.58
										PA	Draws	8,266.48
										E	alance	(0.00)
2012	HOME	M12MC050202								count Re		421,036.06
										lccount I		421,036.06
								Total	Local Ac	count Ba	Nance	0.00
2013	CDBG	B13MC050003	P;	85.06								
	LDGG	D13/10030003	3955	05.00	RECEIPTS							
						5126596001	02-11-14		20	2199	14A	85.06
						5130008001	03 26 14		17	2238	21A	697.60
						5130009001	03-26-14		20	2199	14A	13,661.08
					DRAWS							
						5655929001	02-11-14	PY	20	2199	14A	85.06
						5671265001	03-26-14	PY	17	2238	21A	697.60
						5671265002	03-26-14	PY	20	2199	14A	13,661.08
										PI R	eceipts	14,443.74
											Draws	11,113.71
										PI B	alance	00.0
2013	CDBG									9G Rece		14,443.74
								DBG Dra				14,443.74
							Tota	CDBG R	eceipt F	und Bala	nce*:	0.00
2013	HOME	M13MC050202	P1	87,403.69								

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Receipted/Drawn	Matrix	tots	IDIS	Voucher	Voucher	10000 1000 100 NOTE		Estimated	Fund	Associated	Program
Amount	Code	Actv. ID	Proj. ID	Түре	Created	Voucher#	Transaction	Income for Year	Туре	Grant Number	Year Program
							RECEIPTS				
87,403.69		2224	24		01-29-14	5125603001					
59,805.54		2204	2		01-29-14	5125607001					
78,442.15		2178	2		D1-30-14	5125663001					
1,000.00					23-13-14	5129095001					
3,000.54		2260	26		04-01-14	5130469001					
200.00		2260	26		04-01-14	51304704001					
82,363.00		2223	24		04-07-14	5130500002					
104,989.98		2265	24		05-29-14	5134501001					
1,500.00		2266	26		05-29-14	5134591001					
105,763.17		2271	24		05-30-14	5134734001					
1,540.99		2277	26		06-20-14	5137063-001					
2,451.2		2278	26		06-20-14	5137070-001					
20							DRAWS		PI		
73,181.34		2178	2	PY	01-30-14	5652262001					
81,998.00		2224	24	PY	01-30-14	5652262-002					
54,605.15		2204	2	PY	01 30 14	5652262003					
1,000.00		2257	26	PY	03-25-14	5670728005					
3,200.54		2260	26	PY	04-08-14	5675736005					
82,363.08		2223	24	PY	04-08-14	5675736006					
99,448.49		2265	24	FY	05-30-14	5694028007					
1,500.00		2266	25	PY	05-30-14	5694028008					
100,475.02		2271	24	PY	05-30-14	5694028009					
1,540.99		2277	25	PY	97-91-14	5704989002					
4,133.16		2278	75	PY	07-01-14	5704989003					
							DRAWS		PA		
6,867.53		2254	22	PY	02-20-14	5659688001					
1,398.95		2254	22	PY	03-26-14	5671273001					
5,838.43		2203	28	PY	04-21-14	5680375006					
6,764.31		2254	22	PY	07-01-14	5704989001					
1,913.40		2254	22	PY	07-28-14	5713681002					

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Receipted/Draw Amour	Matrix Code	IDIS Actv. ID	IDIŞ Praj. ID	Voucher Type	Voudher Created	Voucher #	ransaction	Estimated Income for Year	Fund Type	Associated Grant Number	Program	rogram Year
2,151.8		2254	22	PY	09-09-14	5728393001						
528,460.3	celpts	Re										
503,525.8	Draws	119										
24,934.5	Draws	PA I										
(0.00	alance	Ba										
528,460.3 528,460.3	raws	ccount D	ocal Acc I Local A	Tota						M13MC050202	HOME	2013
0.0	lance	count Bal	Local Acc	Total								
								6,168.47	ΡI	B14MC050003	CDBG	2014
							RECEIPTS	0,100.77	- LT	01400000000	CDDG	2017
		2400	022				MECELPIS					
2,903.3	144		20		07-01-14	5138358001						
3,265.1	14A		20		07-01-14	5138359001						
725.8	21A		17		07-01-14	5138361001						
816.2	21/		17		07-01-14	5138362001						
763.0	21A		17		07-28-14	5140415001						
3,138.2	14A		20		07-28-14	5140416001						
7,637.2	14A		15		09 09 14	5143899001						
1,909.3	21A		17		09-09-14	5143905001						
3,249.7	14A		15		09-22-14	5145005001						
812.4	21A		17		09-22-14	514500G001						
826.3	STV		17		10-20-14	5147542001						
3,305.9	14A		15		10-20-14	5147543001						
6,138.1	14A		15		11-25-14	5150496001						
685.1	214		17		11-25-14	5150498001						
2,896.0	14A		15		12-23-14	5153329001						
723.3	ZIA		17		12-23-14	5153332001						
2,954.0	14A		15		02-13-15	5157083001						
738.0	21A		17		02-13-15	5157084001						
658.0	21A	2238	1/		03-09-15	5158664001						
Page: 37 of 52												

Receipted/Drav	Matrix	IDIS	ldis	Voucher	Voucher			Estimated	Fund	Associated		Program
Алюц	Code	Actv. ID	Proj. ID	Тура	Created	Voucher#	Transaction	Income for Year	Type	Grant Number	Program	Year
1,843.	05G	2299	1		0.3-09-15	5158667001						
769.	14A	2240	15		03-09-15	5158668001						
2,952.	14A	2240	15		03-26-15	5160220001						
738.	21A	2286	18		03-26-15	5160222-001						
1,791.	21A	2286	18		04 23 15	51625690C1						
7,166.	14A	2298	16		04-23-15	5162571-001						
682.	21A	2286	18		06-10-15	5166558001						
2,731	14A	2288	16		06-10-15	5166559001						
							DRAWS					
1,542	21A	2238	17	PY	07-01-14	57050224002						
6,168	14A	2199	20	PY	07-01-14	57050224005						
3,138.	14A	2199	20	PY	07-28-14	5713674003						
763.	21A	2238	17	PY	07-28-14	5713674005						
1,909.	21A	2238	17	PY	09 09-14	5728384002						
7,637.	14A	2240	15	PY	09-09-14	5728384004						
3,249.	L4A	2240	15	PY	09-22-14	5733092002						
812.	21A	2238	17	PY	09-22-14	5733092004						
826.	21A	2238	1/	PY	10-20-14	5743269002						
3,305.	14A	2240	15	PY	10-20-14	5743269005						
685.	21A	2238	17	PY	12-01-14	5756410003						
1,670.	14A	2240	15	PY	12-16-14	5761801009						
723.	21A	2238	17	PY	12-26-14	5765759003						
478.	14A	224C	15	PY	01-12-15	5769441005						
1,270.0	11A	2240	15	PY	02-09-15	577R866001						
8,570.	14A	2240	15	PY	02-23-15	5783083002						
738.	21A	2238	17	PY	02-23-15	5783083005						
789.5	14A	2240	15	PY	03-10-15	5787884002						
658.	21A	2238	17	PY	03-10-15	5/8/884003						
900.	05G	2299	1	PY	03-10-15	5787884005						
2,952.	14A	2240	15	PY	04-06-15	5795960-002						
249.	21A	228£	18	PY	04-06-15	5795960-004						
488	21A	2286	15	PY	04-20-15	5801418003						
Page: 38 of 5												

rogram		Associated	Fund	Estimated		ngunga yan ayay	Voucher	Voucher	IDIS	IDI5	Matrix	Receipted/Drawn
Year	Programi	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Түре	Proj. ID	Actv. ID	Code	Amoun
						5801418007	04-20-15	PY	1	2299	05G	943.0
						58040450C2	04-27-15	PY	16	2288	144	7,166.6
						5804045003	34-27-15	PY	18	2286	21A	1,761.4
						5806928002	05-05-15	PY	16	2288	148	29.5
						5819420 006	06-16-15	PY	16	2286	14A	21.0
						5819420-009	06-16-15	PY	18	2286	21A	682.0
						5828403004	07-14-15	PY	18	2286	21A	1,471.5
						5828403 0 0G	07-14-15	PY	16	2288	14A	1,238.8
										PI Re	eceipts	62,840.0
										FI	Draws	62,840.0
										PI B	alance	0.0
2014	CDBG								Total CD	BG Rece	ipts*:	62,840.0
								DBG Dre				62,840.0
							Tota	I CDBG R	ecelpt F	und Bala	nce*:	0.0
2014	номе	M14MC050202	PI	61,736.51								
2014	номе	M14MC050202	PI	61,736.51	RECEIPTS							
2014	номе	M14MC050202	PI	61,736.51	RECEIPTS	5138603001	07-04-14		2	2177		61,735.8
1014	номе	M14MC050202	PI	61,736.51	RECEIPTS	5138603001 5141104001	07-04-14 08-05-14		2 25	2177 2228		
014	номе	M14MC050202	PI	61,736.51	RECEIPTS							63,622.1
2014	номе	M14MC050202	PI	61,736.54	RECEIPTS	5141104001	08-05-14					63,622.1 72,915.7
2014	номе	M14MC050202	PI	61,736.51	RECEIPTS	5141104001 5141485001	08-05-14 08-12-14					63,622.1 72,915.7 1,289.0
2014	номе	M14MC050202	PI	61,736.54	RECEIPTS	5141104001 5141485001 5141487001	08-05-14 08-12-14 08-12-14					63,622.1 72,915.7 1,289.0 15,000.0
2014	номе	M14MC050202	PI	61,736.51	RECEIPTS	5141104001 5141485001 5141487001 5141625001	08-05-14 08-12-14 08-12-14 08-13-14					63,622.1 72,915.7 1,289.0 15,000.0 245.8
8014	номе	M14MC050202	PI	61,736.54	RECEIPTS	5141104001 5141485001 5141487001 5141675001 5142648001	08-05-14 08-12-14 08-12-14 08-13-14 08-22-14					63,622.1 72,915.7 1,289.0 15,000.0 245.8 11,720.5
0014	номе	M14MC050202	PI	61,736.51	RECEIPTS	5141104001 5141485001 5141487001 5141675001 5142648001 5142923001	08-05-14 08-12-14 08-12-14 08-13-14 08-22-14 08-25-14					63,622.1 72,915.7 1,289.0 15,000.0 245.8 11,720.5 5,102.5
0014	номе	M14MC050202	PI	61,736.51	RECEIPTS	5141104001 5141485001 5141487001 5141675001 5142648001 5142923001 5143907001	08-05-14 08-12-14 08-12-14 08-13-14 08-22-14 08-25-14 09-09-14					63,622.1 72,915.7 1,289.0 15,000.0 245.8 11,720.5 5,102.5 1,000.0
X014	номе	M14MC050202	PI	61,736.51	RECEIPTS	5141104001 5141485001 5141487001 5141675001 5142648001 5142923001 5143907001 51445844001	08-05-14 08-12-14 08-12-14 08-13-14 08-22-14 08-25-14 09-09-14					63,622.1 72,915.7 1,289.0 15,000.0 245.8 11,720.5 5,102.5 1,000.0 4,889.9
2014	НОМЕ	M14MC050202	PI	61,736.54	RECEIPTS	5141104001 5141485001 5141487001 5141675001 5142648001 5142923001 5143907001 514584001 5145077001	08-05-14 08-12-14 08-12-14 08-13-14 08-22-14 08-25-14 09-09-14 09-17-14 09-22-14		25	2228		63,622.1 72,915.7 1,289.0 15,000.0 245.6 11,720.5 5,102.5 1,000.0 4,889.9 2,936.9
2014	номе	M14MC050202	PI	61,736.54	RECEIPTS	5141104001 5141285001 5141287001 5141675001 5142848001 5142923001 5143907001 514584001 514507001 5152778001	08-05-14 08-12-14 08-12-14 08-13-14 08-22-14 08-25-14 09-09-14 09-17-14 09-22-14 12-18-14		25	2228		61,735,8 63,622.1 72,915.7 1,269.0 15,000.0 245.8 11,722.5 5,102.5 1,000.0 4,889.9 2,936.9 1,999.7 70,904.7

Program	Associated	Fund	Estimated			Voucher	Vouche-	IDIS	IDI5	Matrix	Receipted/Drawn
Year Program	Grant Number	lype	Income for Year	Transaction	Voucher #	Created	Туре	Proj. IV	A:tv. ID	Code	Amguri
					5156915001	02-11-15		19	2309		11,399.33
					5157085001	02-13-15		23	2314		3,407.34
					5157484001	02-19 15		26	2326		1,700.00
					5157505-001	02-19-15		20	2321		4,885.00
					5158662001	03-09-15		23	2314		5,430.45
					5158663001	03-09-15		23	2314		5,069.36
					5158976001	03-12-15		21	2310		40,789.46
					5160225001	03-26-15		23	2314		9,497.94
					5161245001	04-09-15		21	2264		42,758.45
					5162266001	04-21-15		21	2323		5,692.00
					5162267001	04-21-15		21	2322		4,842.09
					5162269001	04-21-15		21	2324		6,712.98
					5162562001	04-23-15		23	2314		6,228.40
					5166408001	06-09-15		21	2324		72,638.46
					5166409001	06-09-15		20	2320		36,827.34
					5166466001	06-09-15		21	7263		43,096.19
					5166563001	06-10-15		23	2314		2,802.83
					5168471001	06-30-15		21	2323		59,146.30
		PI		DRAWS							
					5708864003	07-14-14	PY	2	2177		61,735.80
					5718962002	08-12-14	PY	25	2228		63,622.12
					5718962005	06-12-14	PY	19	2279		72,915.77
					5718962007	08-12-14	PY	19	2280		1,289.00
					5724035001	08-26-14	PY	19	2279		11,720.57
					5724035002	08-26-14	PY	25	2227		245.84
					5724035003	08-26-14	PY	25	2281		5,900.00
					5721035001	08-26-14	PY	25	2282		5,900.00
					5724036005	08-26-14	PY	26	2283		3,200.09
					573311 F003	09-22-14	PY	26	2292		1,000.00
					5765846003	12-29-14	PY	19	2280		2,906.90
					5769449001	D1-12-15	PY	26	2315		1,999.76
					5778868001	02-09-15	PY	20	2325		70,904.79
											Page: 40 of 52

Program Year Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher#	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Acty, ID	Matrix Coce	Receipted/Drawn Amount
					5779972001	02-11-15	PY	15	2309		11,399.33
					5783094003	02-23-15	PY	20	2321		4,385.00
					5783094004	02 23 15	PY	26	2326		1,700.00
					5/89101901	03-12-15	PY	21	2310		40,789.46
					5801424002	04-20-15	PY	21	2264		42,798.49
					5804009002	04-27-15	PY	21	2322		4,842.03
					5804009003	04-27-15	PY	21	2323		5,592.00
					5804009004	04-27-15	PY	21	2324		5,712.99
					5819381007	06-16-15	PY	21	2263		43,096.15
					5819381008	06-16-15	PY	20	2320		35,827.34
					5819381009	06-16-15	PY	21	2324		72,638.16
					5828407001	07-14-15	PY	21	2323		59,146.30
		PA		DRAWS							25
					5728393002	09-09-14	PY	22	2254		316.47
					5733111002	09-22-14	PY	22	2254		4,889.93
					5752424002	11-17-14	PY	22	2254		4,786.07
					5783094002	02-23-15	PY	23	2314		3,407.34
					5792235001	03-23-15	PY	23	2314		5,795.24
					5801424001	04-20-15	PY	23	2314		5,556.30
					5804009001	04 27-15	FY	23	2314		962.75
					5810478001	05-18-15	PY	23	2314		5,362.94
					5820013001	06-17-15	PY	23	2314		7,202.62
					5828407003	07-14-15	PY	23	2314		1,019.13
									Re	ceipts	676,327.12
									PI	Draws	633,898.27
									PA	Draws	42,428.85
									13	alance	(0.00)
2014 HOME	M14MC050202						Total	Local Acc	ount Re	eipts	676,327.12
							Tota	al Local A	ccount D)raws	676,327.12
							Total	Local Ac	count Ba	lance	0.00

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Program		Associated	Fund	Estimated		2027/02/02/02	Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Orawn
YEAR	Program	Grent Number	Турс	Income for Year	Transaction	Voucher #	Created	Туре	Proj. ID	Actv. ID	Code	Amount
2015	CDBG	B15MC050003	PI	0.00								
					RECEIPTS							
						5168584001	07-01-15		18	2236	21A	1,442.00
						5168587001	37-01-15		16	2288	14/4	5,771.22
						517103GDC1	08:03-15		18	228G	21A	626.00
						51710370CL	08-03-15		16	2236	14A	3,031.55
						5173191001	08-27-15		18	2236	21A	1,315.00
						5173192001	08-27-15		15	2286	14A	9,259.19
						5175211001	09-23-15		16	2238	14A	12,880.77
						5175212001	39-23-15		18	2236	71A	3,218.00
						5177162-001	10-15-15		16	2238	14A	3,081.97
						5177163-001	10-15-15		18	2286	21A	765.00
						5179821-DC1	11-18-15		12	2351	14A	2,577.58
						5179823001	11-18-15		18	2286	21A	640.00
						5183013-0CL	01-04-16		12	2351	14/	3,453 93
						5183014DC1	01-04-16		18	2296	21A	863.00
						518468 8 001	01-25-16		14	2349	21A	445 00
						5184690001	01-25-16		12	2351	14A	1,795 97
						5187580 DC1	03 04 16		12	2351	11A	1,241 08
						5187582-001	03-04-16		14	2349	21A	310.00
						5188083001	03-10-16		12	2351	14A	12,786 04
						5188D84DC1	03-10-16		14	2349	21A	3,195.00
						51911200C1	01-15-16		14	2349	21A	2,392 14
					DRAWS							
						5628403007	07-14-15	PY	16	2298	14A	7,213.22
						58369300C2	08-10-15	PY	18	2286	21A	626.00
						5836930004	08-10-15	PY	16	2288	14A	3,022.37
						5841450004	D8-24-15	PY	16	2298	14A	9.18
						5845713DC2	09-08-15	PY	18	2296	ZIA	1,315.00
						5845738001	09-08-15	PY	16	2288	14A	3,995.00
						584985 6 002	09-21-15	PY	16	2288	14A	5,264.19
												Page: 42 of 52

Program Year P	merigon)	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Vouchei #	Voucher Created	Voucher Type	10IS Proj. ID	IDIS ALLV. ID	Matrix Code	Receipted/Drawn Amount
						5854209001	10-02-15	PY	16	2288	14A	9,848.00
						5854209003	10-02-15	PY	18	2286	21A	1,160.06
						5859095-002	10-19-15	PY	18	2286	21A	2,822.94
						5859095006	10-19-15	PY	16	2238	144	6,114.74
						5872079002	11-30-15	PY	18	2286	21A	640.00
						5872079006	11-30-15	PY	12	2351	14A	2,577.58
						5886655007	01-14-16	PY	18	2286	ZIA	863.00
						5886655009	01 14 16	PY	12	2351	14A	3,453.93
						5890000004	01-26-16	PY	12	2351	14A	1,400.00
						5894321001	02-08-16	PY	12	2351	14A	840.97
						5903572000	03-07-16	PY	14	2349	21A	310.00
						5903572006	03-07-16	PY	12	2351	14A	1,241.08
						5909127001	03-22-16	PY	14	2349	21A	3,195.00
						5908135001	03-22-16	PY	12	2351	14A	6,358.50
						5912228002	04-04-16	PY	12	2351	L1A	6,127.51
						5915815001	04-18-16	PY	12	2351	14A	2,392.14
										PI R	eceipts	71,090.44
											Draws	71,090.44
										PI B	alance	0.00
2015	CDBG									BG Rece		71,090.44
								CDBG Dra				71,090.44
							Tota	I CDBG R	eceipt F	und Bala	nce*:	0.00
2015	HOME	M15MCU50202	P1	0.00								
					RECEIPTS							
						5170914001	07-31-15					1,558.74
						5171891-001	08-13-15		21	2322		67,309.48
						5174080-001	09-10-15		21	2346		102,276.52
						51/5189001	09-23-15		16	2347		3,497.00
						5175190001	09-23-15		16	2347		9,830.00
												Page: 43 of 52

rogram	Associated	Fund	Estimated			Vnucher	Voucher	IDIS	IDIS	Matrix	Receipted/Orawr
Year Prograin	Grant Number	Туре	Income for Year	Transaction	Voucher #	Created	Туре	Proj. ID	Actv. ID	Code	Amoun
					5175247001	09-23-15		21	2348		94,428.0
					5177039001	10-14-15		21	2370		93,023.4
					5177168001	10-15-15		23	2314		9,800.0
					517873±001	11 04-15		20	2334		36,159.8
					5183001001	01 04 16		23	2314		11,754.0
					5187178001	03-03-16		23	2372		6,900.0
					5188233001	03-14-16		23	2383		71,052.5
					5183235001	03-14-16		23	2371		20,554.7
					5191121-001	04-15-16		23	2311		6,880.8
					519173/9001	04-22-16		23	7384		6,730.0
					5191731001	04-22-16		23	2385		38,773.0
					5195982001	06-15-16		23	2398		44,109.0
					5196483001	06-22-16		23	238E		18,450.0
					5196572001	06-22-16		23	2399		84,151.0
					5196733001	06 24 16		21	2400		69,233.6
					5197100-001	06-28-16		23	238€		16,931.5
					5197365001	06-29-16		23	2386		18,550.0
		PI		DRAWS							
					5836942002	08-10-15	PY	26	2336		1,558.7
					5838236001	08-13-15	PY	21	2322		67,309.4
					5849863001	09-21-15	PY	21	2346		102,276.5
					5654223001	10-02-15	PY	21	2348		94,428.0
					5859108002	10-19-15	PY	21	2370		93,023.4
					5868383002	11-16-15	PY	20	2334		36,159.8
					5503578001	03-07-16	PY	23	2372		6,900.0
					5905625001	03-14-16	PY	23	2363		71,052.5
					5905625002	03-14-16	PY	23	2371		20,554.7
					5922288001	05-03-16	PY	23	2384		6,730.0
					5922288002	05-03-16	PY	23	2385		38,773.0
					5939209001	06-27-16	PY	23	2398		44,109.0
					5939209002	06-27-16	PY	21	2400		69,233.6
					5939209003	06-27-16	PY	23	2386		18,450.00

Program Vear	Progrant	Associated Grant Number	Fund	Estimated Income for Year	Transaction	Vaushan #	Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn
- 681	Program	Grant Humber	Түре	Tillonie for Tear	Transaction	Voucher #	Created	туре	Proj. 1D	Actv. ID	Code	Amoun
						5939209004	06-27-16	PY	23	2399		84,151 0
						5939802-001	06-28-16	PY	23	2336		16,931 5
						59405574001	36-29-16	PY	23	2386		18,550.0
			PΛ		DRAWS							
						5868383001	11-26-15	PY	23	2314		9,405.3
						5899117001	02 23 16	PY	23	2314		752.4
						5907951001	03-21-16	PY	23	2314		7,648.2
						5915917001	04-18-16	PY	23	2314		6,115.2
						5922267001	05-03-16	PY	23	2314		57.7.
						5925568002	05-17-16	PY	23	2314		4,455.8
						5925569003	05-17-16	PY	16	2347		3,215.0.
						5934747002	06-14-16	PY	16	2347		6,959.80
						5939191001	06-27-16	PY	16	2347		31.0
						5943560002	07-12-16	PY	15	2347		3,121.18
										Ro	ceipts	831,953.49
										FI	Draws	790,191.63
										PA	Draws	41,761.83
										В	alance	(0.00
2015	HOME	M15MC050202	HP	0.00								
					RECEIPTS							
						5170910001	07-31-15					2,499.80
						5170911001	07-31-15					1,537.50
						5170512001	07-31-15					2,250.18
						5170513001	07-31-15					2,665.76
						5173195001	08-27-15					9,220.83
						5181428001	12-11-15		20	2373		1,666.40
						5183000001	01-04-16		20	2381		166.66
						5188875001	03-21-16		20	2388		1,260.00
						5195174001	06-07-16					152.02
			HP		DRAWS							
						583 69 42001	08 10 15	PY	26	2336		2,382.52

Program Year Program	Associated Grant Number	Fund Lype	Estimated Income for Year	Liansaction	Voucher #	Voudher Created	Vaucher Type	IDIS Prof. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
	digitalidine										
					5836942-004	08-10-15	PY	26	2337		4,612.98
					5836946001	08-10-15	PY	26	2336		100.00
					5837730-001	08-11-15	PY	26	2336		1,558.7
					5845717001	09-08-15	PY	20	2345		5,900.0
					5859108-001	10-19-15	PY	20	2367		3,320.8
					5877244001	12-14-15	PY	20	2373		1,666.4
					5885861001	01-13-16	PY	20	2381		166.6
					590795 F002	03-21-16	PY	20	2388		1,260.0
					5934747-001	06-14-16	PY	20	2393		152.0
									HP R	ecelpts	21,420.1
									НР	Draws	21,420.1
									HP B	alance	0.0
2015 HOME	M15MCQ50202						Total I	ocal Acc	count Re	celpts	853,373.6
							Tota	I Local A	ccount l	Praws	853,373.6
							Total	Local Ac	count Ba	lance	0.0
100000 1000000	7900000-000000	7550	500000								
2016 CDBG	B16MCD50003	PI	0.00	RECEIPTS							
				RECEIPTS		120120190		222	2000	222	15/50000
					5198067-001	07-07-16		17	2351	14A	2,487.3
					2138099001	07-07-16		11	23/19	21A	621.0
					5190073001	07-07-16		12	2351	14A	2,647.4
					5198074001	07-07-16		14	2349	21A	661.0
					5199320001	07-26-16		12	2351	14A	3,847.3
					5199322-001	07-26-16		14	2349	21A	961.0
					5201083001	08-17-16		12	2351	14A	2,727.4
					5201084001	08-17-16		14	2349	21A	6 81 .0
					5204392001	09-27-16		12	2351	14A	3,317.5
					5204393001	09 27 16		14	2349	21A	780.0
					5206300001	10-18-16		14	2349	21A	609.0
								21200	2227		1212020
					5206301001	10-18-16		12	2351	14A	2,762.70

Recepted/Draw	Matrix	IDIS	IDIS	Voucher	Voucher	A. CONTROL WATER - 1917		Estimated	Fund	Associated		rogram
Arnoui	Code	Actv. ID	Proj. ID	Туре	Created	Voucher #	Transaction	Income for Year	уре	Grant Number	Prograin	Year
10,912.7	144	2351	12		12-01-16	5209714001						
2,715.0	21A	2349	14		12-01-16	5209715001						
4,857.4	144	2351	12		12-19-16	5211201-001						
1,210.0	14A	2351	12		12-19-16	5211202001						
2,782.8	144	2436	18		02 23 17	5216784001						
695.0	21A	2439	19		02-23-17	5216785001						
3,301.0	14A	2438	18		03-03-17	5217515001						
825.0	21A	2439	19		03-03-17	5217516001						
22,577.6	14A	2438	18		03-14-17	5218328001						
5,560.0	21A	2439	19		03-14-17	5218329001						
62,211.0	144	2438	18		04-17-17	5221644001						
3,440.6	14A	2438	18		05-03-17	5223131001						
859.0	21A	2439	19		05-03-17	5223132001						
3,271.	148	2438	LB		05-24-17	5224743001						
817.0	21A	2439	19		05-24-17	5224744001						
3,484.6	144	2438	18		08-23-17	5227472001						
870.0	21A	2439	19		06-23-17	5227473001						
4,208.9	14A	2438	18		07-21-17	5229908001						
1,050.0	21A	2439	19		07-21-17	522991F0C1						
200							DRAWS					
5,134 8	14A	2351	12	PY	07-12-16	59435550C2						
1,282 (21A	2349	14	PY	07-12-16	5943555003						
961 (21A	2349	14	PY	07-26-16	5948280-001						
3,847.3	14A		12	PY	07-26-16	59482800014						
681.0	21A	2349	14	PY	08-22-16	5956160-001						
2,727.4	14A		12	PY	08-22-16	5956160-005						
780.0	2LA	2319	14	PY	10-04-16	5970057001						
3,317.5	14A		12	PY	10-04-16	5970057004						
2,762.7	14A		12	PY	10-18-16	5974190002						
511.6	21A		14	PY	10-18-16	5974190004						
67.5	21A		14	PY	10-31-16	5978923-002						
2,715.0	21A		14	PY	12-09-16	5990731-001						
Page: 47 of 5.	338881	2000	25/27									

Receipted/Drav Amou	Matrix Code	IDIS Actv. ID	IDIS Proj. ID	Voucher Type	Voucher Greated	Voucher #	Transaction	Estimated Income for Year	Fund Type	Associated Grant Number	Program	nogram Year
10,912	144	2351	12	PY	12-09-16	5990731-004						
857.	21A	2349	14	PY	12-27-16	5996091001						
4,857.	14A	2351	12	PY	12-27-16	5996091003						
146.	214	2349	14	PY	01-10-17	5999689001						
206.	21A	2349	14	PY	01 23 17	6004050001						
1,392.	14A	2438	18	PY	03-07-17	6018521-001						
1,520.	21A	2439	19	PY	0.3-07-17	6018521-003						
97.	14A	2438	18	PY	03-07-17	6018693001						
566.	21A	2439	19	PY	03-21-17	6022969001						
820.	14A	2438	18	PY	03-21-17	6022969003						
1,163.	21A	2439	19	PY	04-04-17	6027461-001						
26,151.	11A	2438	18	PY	04-04-17	6027461-002						
20,654.	14A	2438	18	PY	04-17-17	6031705001						
425.	21A	2439	19	PY	04-17-17	6031711-001						
25,342.	14A	2438	18	PY	05-01-17	6036803001						
10,181.	14A	2438	18	PY	05-12-17	6040913001						
2,387.	14A	2438	18	PY	05-30-17	6045844001						
1,022.	21A	2439	19	PY	05-3C-17	6045844002						
455.	14H	2415	20	PY	05-3C-17	5045844003						
249.	148	2438	18	PY	06-12-17	6049687-004						
3,754.6	21A	2439	19	PY	06-12-17	6049687006						
870.0	21A	2439	19	PY	06-26-17	6051891001						
13,540.	14A	2438	18	PY	06-26-17	6054891003						
1,050.0	21A	2439	19	PY	07-24-17	6063624001						
537.0	14A	2438	18	PY	07-24-17	6063624003						
3,671.	14A	2438	18	PY	08-08-17	6068230001						
157,952.	eceipts	PI Ro										
157,952.	Draws											

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Receipted/Draw Amou	Matrix Coce	IDIS Actv. ID	IDIS Proj. 1D	Youcher Type	Voucher Created	Voucher #	Trensaction	Estimated Income for Year	Fund Type	Associated Grant Number	Program	Program Year
157,952.1	pts*:	BG Recel	Total CD								CDBG	2016
157,952.1	pts*:	nst Recei	ws again	DBG Dra	Total C							
0.0	nce*:	und S alar	eceipt F	CDBG R	Tota							
								0.00	PE	M16MC050202	номе	2016
							RECEIPTS					
53,916 (2398	23		08-10-16	5200491001						
82,625.0		2413	23		39-09-16	5202951001						
96,031.4		2414	21		09-09-16	5202952001						
10,485.0		2347	16		09-27-16	5204403001						
96,288.2		2420	21		10-06-16	5205492001						
6,123.1		2347	16		12-01-16	5209766001						
17,444.1		2419	4		12 D6 16	5210287001						
13,535.0		2347	16		12-19-16	5211197001						
16,951.7					01-04-17	5212767001						
16,368.3					01-27-17	5214674001						
41,197.5					01-27-17	5214675001						
67,829.8					03-08-17	5217814001						
79,126.8					03-08-17	5217815001						
62,840.5					03-23-17	5219250001						
114,392.0					03-23-17	5219254001						
14,722.0		2445	13		04-26-17	5222606001						
12,072.0		2445	19		05-24-17	5224751001						
							DRAWS		PT			
53,916.0		2398	23	PY	08-10-16	5953034001						
82,625.0		2413	23	PY	09-16-16	5964457002						
96,031.4		2414	21	PY	09-16-16	3964457003						
96,288.2		2420	21	PY	10-06-16	5971111001						
17,444.1		2419	1	PY	12-09-16	5990739003						
16,951.7		2418	4	PY	01-10-17	5999691001						
41,197.5		2435	4	PY	02-07-17	6009280003						
Page: 49 of 5												

ogram	Associated	Func	Estimated	+	0	Voucher	Voucher	IDIS	IDIS	Matrix	Recelpted/Drawi
Year Program	Grant Number	Туре	Income for Year	Transaction	Voucher #	Created	Туре	Proj. ID	Actv. ID	Code	Amoun
					6009280004	02-07-17	PY	4	2436		16,368.3
					6022973001	03-21-17	PY	4	2444		79,126.8
					6022973002	03-21-17	PY	4	2136		67,829.8
					6024467001	03-24-17	PY	4	2435		62,840.5
					6024457-002	03-24-17	PY	4	2446		114,392.0
		PA		DRAWS							
					5978929-001	10-31-16	PY	16	2347		9,977.6
					5983287002	11-15-16	PY	16	2347		507.3
					5990739002	12-09-16	PY	16	2347		6,123.1
					6004052001	01-23-17	PY	16	2347		6,691.8
					6009283001	02-07-17	PY	16	2347		1,387.0
					6018533002	03-07-17	PY	16	2347		5,456.1
					6040921001	05-12-17	PY	19	2445		152.4
					6049903001	06-12-17	PY	19	2445		21,628.1
					6054904001	06-26-1/	PY	19	2445		1,071.0
					6063635001	07-24-17	PY	19	2445		384.0
					6063817001	07-25-17	PY	19	2445		300.0
					5063234001	08-08-17	PY	19	2445		1,305.0
					5073159002	08-23-17	PY	19	2445		1,953.2
									Ro	celpts	801,948.6
										Draws	745,011.5
									PA	Draws	56,937.1
									В	alance	(0.00
2016 HOME	M16MO050202	HP	0.00								
				RECEIPTS							
					5200725001	08-15-16					5,429.8
					5201059001	08-17-15					7,218.1.
					5202248001	09-01-16		20	2412		1,209.89
					5209068001	11-22-16		20	2437		2,378.50
					5215037001	D2-D1-17					2,736.78
					5217507001	03-03-17					2,416.4

Program Year	Program	Associated Grant Number	Func Type	Estimated Income for Year	Transaction	Voucher ♥	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5221459001	04-13-17					1,916.42
			HP		DRAWS							
						5956171002	08-22-16	PY	20	2408		5,047.00
						5956171003	08-22-16	PY	20	2409		3,297.00
						5956171004	08-22-16	PY	20	2410		2,474.00
						5956171005	08-22-16	PY	20	2411		1,830.01
						5960817002	09-06-16	PY	20	2412		1,209.89
						5985847001	11-28-16	PY	20	2437		2.378.50
						5009283002	02-07-17	PY	20	2440		2,736.78
						5018533003	03-07-17	PY	20	2442		2,416.47
						5031712002	04-17-17	PY	23	2447		1,916.42
											eceipts Draws	20,306.07
											alance	23,306.07 0.00
												0.00
2016	HOME	M16MC050202								count Re		825,254.71 825,254.71
										count Ba		0.00
2017	COBG	B17MC050003	P.	0.00								
2017	abba	D17F1C030003	5.0	0.03	RECEMPTS							
						5231909001	08-18-17		18	2438	14A	3,165.12
						5231911-001	08-18-17		19	2439	21A	790.00
					DRAWS							
						6072729003	08-22-17	PY	19	2439	21A	790.00
											eceipts	3,955.12
											Draws	790.00
										PI E	alance	3,165.12

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Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Oreated	Voucher Type	JDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2017	CDBG							CDBG Dre	ws agai		pts*:_	3,955.12 790.00
							Total	I CDBG R	tecelpt F	und Bala	uce.:	3,165.12
2017	HOME	M17MC050202	P1	0.00								
					RECEIPTS							
						5229912001	07-21-17		19	2445		70 49
						5231015-001	08-07-17					100,402.81
						5231017001	08 07 17					73,666.12
						5231020001	08-07-17					98,166.95
			PI		DRAWS							
						60GB2340Q2	08-08-17	PY	21	2456		100,402.81
						G06B234003	08-08-17	PY	21	2457		73,666.12
						6068234004	08-08-17	PY	21	2458		98,166.95
						6073153003	08-23-17	PY	20	2455		63.44
			PA		DRAWS.							
						5063635002	07-24-17	PY	19	2445		7.05
										Re	ceipts	272,306.37
										FI	Draws	272,299,32
										PA	Draws	7.05
										В	alance	(0.00)
2017	HOME	M17MC050202						Total I	ocal Ac	count Rec	telpts	272,306.37
										ccount C		272,306.37
								Total	Local Ac	count Ba	lance	0.00

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PR23- CDBG Summary of Accomplishments



U.S. Department of Housing and Ursan Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2015

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities
Acquisition	Acquisition of Real Property (01)	. 0	\$0.00	1	50.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	30.00	1	\$0.00
Housing	Construction of Housing (12)	2	\$25,093.00	3	\$0.00	2	\$25,093.00
	Rehab, Single-Unit Residential (14A)	1	\$209,100.53	1	5223,342.01	2	\$432,443.44
	Renabilitation Administration (14H)	- 1	\$60,500.80	1	\$9,937.95	2	\$70,438.76
	Total Housing	- 4	\$294,694.63	2	\$233,280.57	6	\$527,975.20
Public Facilities and Improvem	ents Homeless Facilibes (not operating costs) (03C)	2	\$20,885.00	2	\$68,500.00	4	\$89,383.00
	Youth Centers (030)	1	\$0.00	0	\$0.00	11	50,00
	Water/Sever Improvements (031)	2	\$0.00	O	\$0.C0	2	90.00
	Child Care Centers (03r4)	C	↑ C-00	1	\$U.G0	1	50.00
	Health Facilities (03P)	1	\$254.00	G	\$0.G0	1	\$254.00
	Total Public Facilities and Improvements	6	\$21,137.0D	3	\$68,500.00	9	\$89,637.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (O3T)	0	\$0.00	1	\$15,149.00	1	\$16,149.00
	Senior Services (05A)	EI .	\$0.0C	2	\$15,502.00	2	\$16,502,00
	Yo ith Services (C5D)	0	\$u.oc	7	\$10,320.00	2	\$10,320.00
	Substance Abuse Services (05H)	п	\$0.00	1	59.472.00	1	\$9,472,00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$12,500.00	1	\$12,500.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (053)	1	\$0.00	c	\$0.00	1	\$0.00
	Health Services (C5M)	0	\$0.00	- 1	520,793.2€	4	\$79,793,26
	Total Public Services	1	\$0.00	11	\$94,736.26	12	\$94,736.26
General Administration and	General Program Administration (214)	1	\$63,995.C5	1	595,422.73	2	\$159,417,78
Planning	Total General Administration and Planning	1	\$63,995.05	1	\$95,422.73	2	\$159,417.78
Grand Total		12	\$379,826.68	18	\$491,939.56	30	\$871,766.24



U.S. Department of Housing and Urban Development Office of Community Manning and Cevelopment Integrated Dictursement and Information System CDBG Summary of Accomplishments Program Year: 2015

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Comp	oleted Count	Program Year Totals
Acquisition	Acquisition of Real Property (C1)	Housing Units	C	2	2
	Total Acquisition		0	2	2
Housing	Construction of Housing (12)	Housing Units	C	C	U
	Rehab; Single-Unit Residential (14A)	Housing Units	14	44	5N
	Rehabilitation Administration (19H)	Housing Linits	0	C	0
	Total Housing		14	44	58
Public Facilities and	Homoloss Facilities (not operating costs) (03C)	Public Facilities	п	500	500
Improvements	Youth Centers (030)	Public Facilities	a a	O.	5
	Water/Sower Improvements (030)	Hausing Units	π	0	0
	Child Care Centers (03M)	Public Pacifities	0	332	332
	Health Facilities (C3P)	Public Facilities	ŋ	0	0
	Total Public Facilities and Improvements		0	832	832
Tublic Services	Operating Costs of Homeless/ATCS Patients Programs (031)	Persons	c	739	739
	Senior Services (05A)	Persons	O	430	480
	Youth Services (050)	Persons	0	215	215
	Substance Ahuse Services (05F)	Persons	o	35	35
	Battered and Abused Socuses (05G)	Persons	0	40	40
	Fair Housing Activities (if CDBG, then subject to 15% cap) (053)	Persons	0	o	0
	Health Services (DSM)	Persons	0	45R	458
	Total Public Services		0	1,967	1,967
Grand Total			14	2,845	2,859



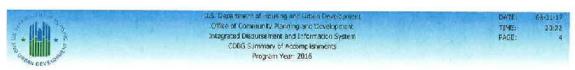
U.S. Department of Housing and Urber Development Office of Community Flanning and Development Integrated Disbursement and Information System CD3G Summary of Accomplishments Program Year: 2016

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CDBG Beneficiaries by Recial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Hausing	White	IJ	U	35	1
	Black/African American	0	0	22	0
	Asian	0	U	1	0
	Total Housing	0	0	58	1
Non Housing	While	2.079	195	1	1
	Black/African American	529	4	o o	G
	Asian	/1	9	0	C
	American Indian/Alaskan Native	60	1	0	C
	Native Hawarian/Other Pacific Islander	11	0	0	C
	American Indian/Alaskan Native & White	1	1	0	0
	Asian & White	4	٥	0	0
	Black/African American & White	12	0	C	0
	Amer. Tod an/Alaskan Na ive & Block/Alinker. Amer.	2	.0	C	0
	Other multi-radial	30	14	1	0
	Total Non Housing	2,799	215	2	1
Crand Lotal	White	2,079	195	36	2
	Rlack/African American	529	4	22	0
	Asan	71	0	1	0
	American Indian/Akiskan Native	60	1	0	0
	Native Hawaiian/Other Paofic Islander	11	C	0	ū
	American Indian/Alaskan Native S. White	1	1	0	0
	Asian & White	4	0	0	c
	Black/African American & White	12	0	0	D
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	מ	c
	Other multi racia	30	14	1	٥
	Total Grand Total	2,799	215	60	2



FORT SMITH

COBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	3	D	c
	Low (>30% and <-50%)	6	0	g.
	Mod (>50% and <=82%)	5	D	a
	Total Low-Mod	14	0	o o
	Non Low Mod (>80%)	0	0	á
	Total Beneficiaries	14	ő	ů.
Nan Housing	Extremely Low (<=30%)	0	Ċ	1,437
	Low (>30% and <=50%)	0	C	154
	Mod (>50% and <=80%)	2	Ċ	593
	Total Low-Mod	2	c	2,184
	Non Low-Mod (>80%)	0	ů	115
	Total deneficiaries	2	ō	2,299

PR23- HOME Summary of Accomplishments



U.S. Department of Housing and Ursan Development Office of Community Planning and Development Integrated Disbusement and Information System HOME Summary of Accomplishments

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Program Year: 2016

Start Date 101-1.4-2016 - End Date (30-Jun-2017)

FORT SMITH

Hame Disbursements and Unit Completions

Activity Type	Disbursed Amount	Unita Completed	Units Occupied
First Time Hamehupers	\$1,080,122,43	34	34
Total, Homeouyers and Homeowners	\$1,090,122,43	34	34
Grand Total	\$1,090,122,43	34	34

Home Unit Completions by Percent of Area Median Income

4 11 12 7						Units Completed
Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Hamebuyers	2	8	1	1/	17	34
Total, Homebuyers and Homeowners	2	8	7	17	17	34
Grand Total	2	8	7	17	17	34

Home Unit Reported As Vacant

Activity Type	Reported as Vacan		
First Time Homebuyers			
Total, Hornebuyers and Homeowners	30		
Grand Total			



Program Year: 2016 Start Date 01-0r-2016 - End Date 00-Jun-2017 FORT SMITH

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers			
	Units Completed	Units Completed - Hispanics		
White	29	15		
Dłack/African American	2	D		
/isan	2	0		
Other multi-racial	1	1		
Total	34	16		

Total, I	Homebuyers	and
----------	------------	-----

		Homeowners		
-	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	29	15	29	15
Black/African American	2	0	2	0
Asian	2	9	2	0
Other multi-racial	1	1	1	1
Total	34	16	34	16

PR26- CDBG Financial Summary Report



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2016

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FORT SMITH , AR

PART I: SUMMARY OF CDBG RESOURCES	
DL UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 EYTITLEMENT GRANT	767,897.00
03 SURPLUS URBAN REMEWAL	0.00
04 SECTION 108 GUARANTEEC LOAN FUNDS	0.00
05 CJRRENT YFAR PKOGRAM INCOME	157.952.14
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	00.0
05 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00 U.UU
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
OR TOTAL AVAILABLE (SUM, LINES OF 07)	925.849.14
PART II: SUMMARY OF COBG EXPENDITURES	925.049.14
D9 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	212 245 46
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	712,348.46
II. AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 19 + 1 five 19)	0.00 712.348.46
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	
13 DISBURSED IN IDIS FOR FERMAND/ADMINISTRACTION 13 DISBURSED IN IDIS FOR SECTION 109 REPAYMENTS	159,417.78
14 ADJUSTMENT TO COMPLITE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	C.CO
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	571,766.24
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	54,082,90
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.0.0
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	712,348.46
	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-74)	712,318.46
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
25 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMBLATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 24 DEBIES T PENETT TO LOW/MOD PERSONS AND THE DEVIATION OF THE PENETT TO LOW/MOD PERSONS	0.00
26 PERCENT BEHEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	20200000
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	94,736.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT FND OF PREVIOUS PROGRAM YEAR	0.00
30. ADJUSTMENT TO COMPUTE TOTAL PS ORI IGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 , LINE 28 - LINE 29 - LINE 30)	94,736.26
32 HMITLEMENT GRANT	767,897.00
33 PRIOR YEAR PROGRAM INCOME	71,090.44
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	838,987.11
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 3:/LINE 35)	11.29%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	159,417.78
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37.4 LINE 38 LINE 39.+LINE 40)	159,417,78
42 ENTITLEMENT GRANT	767, 8 97,00
43 CURRENT YEAR PROGRAM INCOME	157,952.14
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PAICAP	D. DO
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	925,849.11
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.22%



Office of Community Flanning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDDG Financial Summary Report

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Program Year 2016

FORT SMITH, AR

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	ID15 Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	2295	5956160	FS Children's Emergency Shelter - Gyrn Expansion	03C	LMC	s3,570.39
2014	2	2296	59/005/	FS Children's Emergency Shelter - Gynt Expansion	03C	LMC	55,653.00
2015	1	2353	5956160	FS Children's Emergency Shelter - Gym Add tion	03C	LMC	\$51,329.61
2015	1	2353	5970057	F5 Children's Emergency Shelber - Gym Addition	03C	LMC	57,947.00
2016	8	2425	5999689	F5 Childrens Emergency Shelter ILP - Roof	03C	LMC	5309.00
2016	8	2425	6004050	PS Childrens Emergency Shelter ILP - Roof	03C	LMC	\$265.00
2015	8	2425	6018521	FS Childrens Emergency Shelter ILP - Root	03C	LMC	\$309.00
2015	8	242.5	6036864	FS Childrens Emergency Sholter JLP - Roof	D3C	LMC	\$20,000.00
					03C	Matrix Code	\$89,383.00
2015	11	2431	6036803	Gateway Recovery - Security Gate	03P	LMC	\$254.00
					03P	Matrix Code	\$254.00
2016	15	2432	5978923	Next Step Homeless Services - Case Management PS	03T	LMC	\$4,812.00
2016	15	2432	5983276	Next Step Homeless Services - Case Management PS	03T	LMC	1968.75
2016	15	2432	5990731	Next Step Homoloss Services - Case Management PS	03T	LMC	\$1,250.00
2016	15	2432	5999689	Next Step Hameless Services - Case Management PS	D3T	LMC	\$1,500.00
2016	15	2432	6014102	Next Step Homeless Services - Case Management PS	03T	LMC	\$843.75
2016	15	2432	6018521	Next Step Homeless Services - Case Management PS	031	LMC	\$4,437.50
2016	15	2432	6031711	Next Step Homeless Services - Case Management PS	031	LMC	\$2,337.00
					03T	Matrix Code	\$16,149.00
2016	16	2433	6014102	WostArk RSVP - Medicare Assistance PS	05A	LMC	47,320.00
2016	16	2433	6027461	WestArk RSVP - Medicare Assistance PS	05A	LMC	\$780.00
2016	16	2433	6045844	WestArk RSVP - Medicare Assistance PS	05A	LMC	\$900.00
2016	17	2131	6049687	WestArk RSVP - Tax Prep. PS	05A	LMC	\$7,502.00
					Q5A	Matrix Code	\$16,502.00
2016	6	2123	5986846	PS Boys & Girls Club - Memberships	0.50	LMC	\$4.620.00
2016	ic	2427	597/1190	Girs IncFees	050	LMC	\$950.00
2016	1C	2427	6014102	Girs IncFees	05D	LMC	950.00
2016	1C	2427	6027451	Girs trchas	05D	LMC	5325.00
2016	1C	2427	6031711	Girs IncFees	050	LMC	s1,250.00
2016	1G	2427	6040913	Girs IncFees	050	LMC	51,950.00
2016	10	2/127	6019687	Girs Inc. Fees	050	LMC	51,175.00
.010	10	2127	2013001	Oll 3 II C. 1 ees	05D	Matrix Code	
2016	13	2430	5986846	Galeway Recovery Ceriter - Bedroom Furniture PS	055	I MC	\$10,320.00
2010	13	2130	75200.10	Cateway Recovery Center - Bedrouin Formulae Po	05F	Matrix Code	99,472.00
2016	5	2422	5974190	C. S. Islandia. Galler Co., Manager	05G	LMC	59,472.00
2016	5	2422	5983276	Crisis Intervention Center - Case Management	05C	LMC	\$4,800.00
2016	5	2422	5990731	Crisis Intervention Center - Case Management			\$4,500.00
2016	5	2422	5999689	Crisis Intervention Center - Case Management	05G	LMC	\$900.00
2016	5	2422	6014102	Crisis Intervention Center - Case Management	05G	LMC LMC	\$1,500.00
2010	9	2122	0014102	Crisis Intervention Center Case Management	05G		\$800,00
2046	1	B.O.		TERRORES CONTENT D FORM (D)	05G	Matrix Code	\$12,500.00
2016	1	2421	5974190	Community Dental Crinic Dental Fees PS	05M	DVC	\$5,475.00
2016	95	2421	5999689	Community Dental Clinic - Dental Fees PS	D5M	LMC	\$2,750.00
2016	1	2421	6018521	Community Dental Clinic - Dental Fees PS	D5M	LMC	\$1,400.00
2016	1	2421	6D4C913	Community Dental Clinic - Dental Fees P\$	05M	LMC	\$1,350.00
2016	1 9	2421	6045687	Community Dental Clinic - Dental Fees PS	05M	IMC.	\$1,775.00
2016	9	2426	6018521	Fountain of Youth - Case Management PS	05M	IMC	\$3,350.00
2016	n n	2426	6027461	Fountain of Youth - Case Management PS	05M	LMC	\$4,150.00



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Program Year 2016 FORT SMITH , AR

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	11	2428	5990731	Good Samaritan Clinic - Medical Fees	05M	LMC	\$1,708.35
2016	11	2428	5999689	Good Samaritan Clinic - Medical Fees	05M	_MC	\$542.28
2016	11	2428	6004050	Good Samaritan Clinic - Medical Fees	05M	-MC	\$1,151.44
2016	12	2129	5974190	Gregory Kistler Center - Therapy Services PS	05M	_MC	\$926.33
2016	12	2429	5983276	Gregory Kistler Center - Therapy Services PS	05M	LMC	\$391.68
2016	12	2429	5990731	Gregory Kistler Center - Therapy Services PS	05M	LMC	\$326.40
2016	12	2429	6004050	Gregory Kistler Center - Therapy Services PS	05M	LMC	\$326.40
2016	12	2429	6014102	Gregory Kictier Center - Therapy Services PS	05M	LMC	\$213.35
2016	12	2429	6022969	Gregory Kistler Center - Therapy Services PS	05M	LMC	\$127.11
2016	12	2429	6036B03	Gregory Kistler Center - Therapy Services PS	05M	LMC	\$268.36
2016	12	2429	6045844	Gregory Kistler Center • Therapy Services PS	05M	LMC	\$305.72
2015	12	2429	6049687	Gregory Kistler Center - Therapy Services PS	05M	LMC	\$255.81
					05M	Matrix Code	\$29,793.26
2015	3	2441	6014102	CSCDC - Acg/NCO - 3709 Barry Ave	12	LMH	\$15,416.20
2015	3	2453	6045844	CSCDC - Acg/NCO - 2113 N 14th St.	12	LMH	49,676.80
					12	Matrix Code	\$25,093.00
2015	12	2351	5943555	FS Housing Assistance Program	14A	LMH	\$22,814.00
2015	12	2351	5948280	FS Housing Assistance Program	14A	LMH	\$21,500.00
2015	12	2351	5956160	FS Housing Assistance Program	14A	LMH	\$17,485.00
2015	12	2351	5960831	FS Housing Assistance Program	14A	DMH	\$27,626.50
2015	12	2351	5964451	FS Housing Assistance Program	14A	LMH	\$35,913.00
2015	12	2351	5970057	FS Housing Assistance Program	14A	LMH	\$15,276.00
2015	12	2351	5974190	FS Housing Assistance Program	14A	LMH	\$21,666.00
2015	12	2351	5978923	FS Housing Assistance Program	144	LMH	56,900.00
2015	12	2351	5983276	FS Housing Assistance Program	14A	IMH	52,010.00
2015	12	2351	5986846	FS Housing Assistance Program	14A	LMH	\$2,500.00
2015	12	2351	5990731	F5 Housing Assistance Program	14A	LMH	\$33,900.00
2C15	12	2351	5996091	FS Housing Assistance Program	14A	LMH	\$13,670.50
2015	12	2351	59996R9	PS Housing Assistance Program	14A	LMH	\$615.00
2015	12	2351	6004050	PS Housing Assistance Program	144	LMH	\$1,466.61
2016	18	2138	6004050	Fort Smith Housing Rehabilitation Assistance - PV 2016	14A	LMH	
2016	15	2438	6009271	Fort Smith Housing Rehabilitation Assistance - PY 2016	14A	EMH	\$14,243.39 \$32,981.00
2016	18	2438	6014102	Fort Smith Housing Rehabilitation Assistance - PY 2016	14A	EMH.	
2016	18	2438	6018521	Fort Smith Housing Rehabilitation Assistance - PY 2016	144	LMH	\$14,544.00
2016	18	2438	6018693	Fort Smith Housing Rehabilitation Assistance - PY 2016	14A	LMH	\$1,392.31
2016	18	2438	6022959	Fort Smith Housing Rehabilitation Assistance - PY 2016	14A		\$97.40
2016	18	2438	6027461	Fort Smith Housing Rehabilitation Assistance - PY 2016	14A	LMH LMH	\$820.45
2016	18	2438	6031705	Fort Smith Housing Rehabilitation Assistance - PY 2016	144		850,247.50
2016	18	2438	6036803	Fort Smith Housing Rehabilitation Assistance - PY 2016	144	LMH LMH	920,654.50
2016	18	2438	6040913	크리 사이에 발매되었다. 입학생 이 전에 가면 모든 독일 시간 경기 교육에 가지를 받는 것이 없다. 보기 시간 경기를 모든 경기 교육하는 사람들이 되었다.			525,342.40
2016	18	2438	6045844	Fort Smith Housing Rehabilitation Assistance - PY 2016 Fort Smith Housing Rehabilitation Assistance - PY 2016	14A	LMH	510,181.10
2016	18	2438	6049687	I'M] 교실시계는 NgHy (6 11년 NG) (국사) (지원 (대원 (대원 (대원 (대원 (대원 (대원 (대원 (대원 (대원 (대	14A	LMH	\$2,387.10
2016	18	2438	6054891	Fort Smith Housing Rehabilitation Assistance - PY 2016	14/4	LMH	\$249.18
2016	18		6054891 6068230	Fort Smith Housing Rehabilitation Assistance - PY 2016	14A	LMH.	\$16,022.40
2016	16	2438	0000236	Fort Smith Housing Rehabilitation Assistance - PY 2016	14A	LIVH	\$19,938.10
	42				14A	Matrix Code	\$432,443.44
2015	13	2350	5943535	FS Housing Rehabilitation Administration	14H	ПAН	\$5,132.33
2015	13	2350	5956160	FS Housing Rehabilitation Administration	14H	Π _Λ Η	54,805.63
2016	20	2415	5964451	Housing Rehabilitation Administration - COFS	14H	LMC	54,904.53
2016	20	2415	5978923	Housing Rehabilitation Administration - CQFS	J4H	LMC	57,899.77
2016	20	2415	5983276	Housing Rehabilitation Administration COFS	14H	LMC	95,024.2D
2016	20	2415	5986846	Housing Rehabilitation Administration - COFS	14H	LMC	\$56.00
2016	20	2415	5990731	Housing Rehabilitation Administration - COFS	14H	LMC	\$5,30 2 .56
2016	20	2415	5996091	Housing Rehabilitation Administration - COFS	14H	LMC	\$63.00
2016	20	2415	5999689	Housing Rehabilitation Administration - COFS	14H	LMC	\$265.00
2016	20	2415	6004050	Housing Rehabilitation Administration - COFS	14H	LMC	\$5,652.91
2016	20	2415	6009271	Housing Rehabilitation Administration - COFS	14H	LMC	\$320.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	20	2415	6014102	Housing Rehabilitation Administration - CCES	140	LMC	\$3D9.0G
2016	20	2415	6018521	Housing Rehabilitation Administration - CCFS	14H	LMC	\$5,612.32
2016	20	2415	6019104	Housing Rehabilitation Administration CCFS	14H	LMC	\$5,436.32
2016	20	2415	6022969	Housing Rohabilitation Administration - COFS	14H	LMC	\$21.00
2D16	20	2415	6027461	Housing Rehabilitation Administration COFS	14H	LMC	\$89,45
2016	20	2415	6045844	Housing Rehabilitation Administration - COFS	14H	LMC.	\$455.66
2016	20	2115	6040882	Housing Rehabilitation Admir stration - COFS	14!1	LMC	\$17,995.10
2016	20	2415	6054891	Housing Rehabilitation Administration - COFS	14H	LMC	\$1,123.98
					14H	Matrix Code	\$70,438.76
Total						V-	\$712,348.46

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Youcher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	15	2432	5978923	Next Step Homeless Services - Case Management PS	03T	LMC	84,812,00
2016	15	2132	59B3276	Next Step Homeless Services - Case Management, PS	03T	LMC	\$968.75
2016	15	2132	5990731	Next Step Homeless Services - Case Management PS	03T	LMC	§1 250 00
2016	15	2432	5999689	Next Step Homeless Services - Case Management PS	0.34	LMC	\$1,500,00
2016	15	2432	6G14102	Next Step Homeless Services - Case Management PS	0.31	LMC	\$843,75
2D16	15	2432	6018521	Next Step Homeless Services - Case Management PS	03T	_MC	\$4,437.50
2016	15	2432	6031711	Next Step Homeloss Services - Case Management PS	03T	LMC	\$2,397.00
					O3T	Matrix Code	316,149.00
2015	16	2433	6014102	WestAlik RSVP - Medicare Assistance PS	05A	_MC	\$7,320.00
2015	16	2433	6027461	WestArk RSVF - Medicare Assistance PS	05A	LMC	\$780.00
2015	16	2433	6045944	WestArk R5VF Medicare Assistance PS	0.54	LMC	\$900,00
2015	17	2434	6049687	WestArk RSVP - Tax Prept PS	0.5A	LMC	\$7,502,00
				5504754657 (\$44556707 (\$4064570) #50.5442	05A	Matrix Code	\$16,502.00
2016	6	2423	5986846	FS Boys & Girls Club - Memberships	050	LMC	\$4,620.00
2016	10	2427	5974190	Girls IncFees	05D	LMC	\$950.00
2016	10	2427	5014102	Girls IncFees	U5D	LMC	\$50,00
2016	10	2427	6027461	Girls IncFees	U5D	LMC	\$325,00
2016	10	2427	6031711	Girls IncFees	0512	LMC	\$1,250,00
2016	10	2427	6040913	Girls IncFees	DSD	LMC	\$1,950.00
2016	10	2427	6049687	Girls IncFees	05D	LMC	\$1,175.00
					05D	Matrix Code	\$10,320.00
2016	13	2130	5986846	Gateway Recovery Center - Bedroom Furniture PS	05F	LMC	59,472.00
					O5F	Matrix Code	\$9,472.00
2016	5	2422	5974190	Crisis Intervention Center - Case Management	05G	LMC	\$4,800.00
2016	5	2422	5983276	Crisis Intervention Center - Case Management	05G	LMC	\$4,500,00
2016	5	2422	5990731	Crisis Intervention Center - Case Management	05G	LMC	\$900.00
2016	5	2422	5999689	Crisis Intervention Center - Case Management	05G	LMC	\$1,500,00
2016	5	2422	6014102	Crisis Intervention Conton - Caso Management	05G	LMC	\$800.00
				TO BE CONSIDER OF SANDER CONTRACTOR OF REPORTER AND SCHOOL AND A SANDER AND SOME AND SOME CONTRACTOR.	05G	Matrix Code	\$12,500.00
2016	1	2421	5974190	Community Dental Crinic - Dental Fees P5	05M	LMC	\$5,476.00
2016	1	2121	5999689	Community Dental Clinic - Dental Fees PS	05M	1MC	\$2,750.00
2016	1	2421	6018521	Community Dental Clinic - Dental Fees PS	05M	EMC	\$1,400.00
2016	1	24 21	6040913	Community Dental Clinic - Dental Fees PS	05M	LMC	\$4,350.00
2016	1	2421	6049637	Community Dental Clinic - Dental Fees PS	054	LMC	\$1,775.00
2016	9	2426	6018521	Fountain of Youth - Case Management PS	054	LMC	\$3,350.00
2016	9	2426	6027451	Fountain of Youth - Case Management PS	0514	LMC	\$4,150.00
2016	11	2428	5990731	Good Samentan Clinic - Medical Fees	05 M	LMC	\$1,708.35
2016	11	2420	5999689	Good Samaritan Clinic - Medical Fees	0514	LMC	\$542.28
2016	11	2428	60-04050	Good Samaritan Clinic - Medical Fees	D5 M	LMC	\$1,151.44
2016	12	2429	5974190	Gregory Kistler Center - Therapy Services PS	D5M	LMC	3026.33
2016	12	2429	5983276	Gregory Kistler Center - Therapy Services 93	0514	LMC	\$391.68



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Program Year 2016 FORT SMITH , AR

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	12	2429	5990731	Gregory Kistler Center - Therapy Services PS	05M	LMC	\$326.40
2016	12	2429	6004050	Grogory Kietler Cepter Therapy Services PS	05M	LMC	\$326,40
201G	12	2429	6014102	Gregory Kistler Center - Therapy Services PS	05M	LMC	\$218.55
2016	12	2429	6022969	Gregory Kistler Center - Therapy Services PS	05M	LMC	3127.11
2016	12	2429	6036803	Gregory Kistler Center - Thorapy Services PS	05M	LMC	\$268,36
2016	12	2129	6045844	Gregory Kistler Center - Therapy Services PS	05M	_MC	\$305.72
2016	12	2429	6049687	Gregory Kistler Center Therapy Services PS	05M	_MC	8255.84
					05M	Matrix Code	\$29,793.26
Total						3=	\$94,736.25

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	2349	5943555	City of Fort Smith CDBG Administration	21A		\$12,449.25
2015	19	2349	5948280	City of Fort Smith COBG Administration	21A		\$9,166,41
2015	14	2349	5956160	City of Fort Smith COBG Administration	21A		\$9,211.66
2015	14	2349	5960831	City of Fort Smith COBG Administration	21A		\$4,609.06
2015	14	2349	5964451	City of Fort Smith COBG Administration	21A		\$5,400.62
2015	14	2.349	5964457	Dity of Fort Smith COBG Administration	21A		\$6,559,42
2015	14	2349	5970057	City of Fort Smith COBG Administration	21A		\$2,001.25
2015	14	2349	5974190	City of Fort Smith CDBG Admin stration	21A		\$541.07
2015	14	2349	5978923	City of Fort Smith CDBC Administration	AFC		\$13,013.57
2015	14	2349	5983276	City of Fort Smith CDBG Administration	21 A		\$9,238.95
2015	14	2349	5986846	City of Fort Smith CDDG Administration	21A		\$1,484.74
2015	14	2349	590731	City of Fort Smith CDBG Administration	21A		\$8,954.55
2015	14	2349	5996091	City of Fort Smith CDBG Administration	21A		\$857.45
2015	14	2349	5999689	City of Fort Smith CDBG Administration	21A		\$145.14
2015	14	2349	600/1050	City of Fort Smith CDBG Administration	21A		\$10,178.62
2015	14	2349	6009270	City of Fert Smith CDBG Administration	21A		34,229.17
2015	14	2349	6014102	City of Fort Smith CDBG Agministration	21A		9381.60
2016	19	2439	6014102	Fort Smith CDBG Administration - FY 2016	21A		5181.39
2016	Tä	2439	6018521	Fort Smith CDBG Administration - PY 2016	21A		\$10,587.80
2016	19	2439	6019104	Fort Smith CDBG Administration - PY 2016	214		\$8,742,71
2016	19	2439	6022969	Fort, Smith CDBG Administration - PY 2016	214		\$166.64
2016	19	2439	6027461	Fort, Smith CDBG Admin stration - FY 2016	21A		\$1,163.47
2C16	19	2439	6031711	Fort Smith COBG Administration - PY 2016	21A		5425.94
2C16	19	2439	6045844	Fort Smith CDBG Administration - PY 2016	21A		\$1,022.66
2C16	19	2139	6049687	Fort Smith CDBG Administration - PY 2016	ZIA		\$34,815.04
2016	19	2139	6051891	Fort Smith CDBG Administration PY 2016	21A		42,839.11
2016	19	2439	6068230	Fort Smith CDBG Administration - PY 2016	21A		\$3,650.29
					21A	Matrix Code	\$159,417.78
rotal .						20	\$159,417.78

PR27- Status of Home Grants



U.S. Department of Housing and Orean Development Office of Community Planning and Development (Integrated Disbursement and Information System Status of HOME Grants FORT SMITH

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHBO Critd	SU Funds-Subgrants to Other Entitles	EN Funds-PJ Committed to Activities	Total Authorized	% of Auth Cmtd
1994	\$500,000.00	SD.UD	\$75,000,00	15.0%	\$C 00	\$425,000,00	\$500,000.00	100.0%
995	9398,000.00	\$23,539.65	\$190,405.59	49,3%	\$0.00	\$172 054,75	\$0,000,000,00	100.0%
99€	\$371,000,00	\$15,550,00	\$177,855.00	47.8%	\$0.00	\$174 792 00	\$371,000,00	100.0%
-997	\$362,000,00	\$18,100.00	\$144,009.00	20.7%	\$0.00	\$199.891.00	\$362,000.00	100.0%
998	\$385,000,00	\$41.00	\$57,750.50	15.0%	\$0.00	\$327,750.00	\$365,000,00	100.0%
1999	\$416,000.00	\$35,800.00	\$82,400.00	15.0%	\$0.00	\$317,800.00	\$416,000,00	100.0%
2000	\$382,000,00	S38 200,00	\$57,300,00	15.0%	\$n.cg	\$286,500.00	\$382,000.00	100,059
2001	\$463,000,00	\$87,850,00	\$97 550.00	21.0%	\$0.0D	\$297,700.00	\$463,000.00	100.0%
2002	\$461,000.00	\$47,793.27	9201,234.00	43.6%	\$0.00	\$211,972,73	\$461,000,00	100,0%
2003	\$552,429.00	\$91,767.50	\$221,700.00	40.1%	50.00	1248,901.10	\$552 429 00	100,0%
2004	\$548,522,00	\$75,578.43	\$248,000.00	45.2%	\$0.00	£220,943.57	\$548,522,00	100.0%
2005	\$520,101.00	\$39,345.10	\$174,982.61	33.6%	30.05	3276,773.29	\$520,101,00	150,03%
2006	3488,998 OC	\$86,567.75	\$73,083,83	14,9%	\$0.00	\$349,346,42	\$458,598,00	100,3%
2007	\$485,432.00	860,670,20	\$72,814.80	15,0%	80.00	\$351,938.00	5485,432.00	.00.0%
8005	5472,797.00	\$59,279.79	\$105,059.79	22,2%	\$3.00	\$308,457,51	\$472,797.00	100.0%
2009	2525 519,00	\$76,181.00	\$181,909.76	34,8%	634,135,24	\$233,293,00	\$525,519,00	-00.0%
2010	5522 299.00	\$54,474.84	\$122,423.75	23.4%	\$328,277,70	\$17,122,71	\$522,299,00	*00.0%
2011	8460,038.00	\$46,003.00	\$162,285,00	39,6%	\$235,750,00	\$0.00	\$460,035.00	:00.0%
2012	\$322,406.00	\$32,240,60	\$195,444,95	60.6%	\$25,851,65	\$68,869.40	\$322,408.00	*00.0%
2013	\$326,802.00	\$32,650,20	561,202,59	18.7%	\$0.00	\$232,919.21	\$026,802.00	.00.0%
2014	\$315,294.00	S31 529,40	555,745,77	17.6%	\$201 679,75	\$24,539,08	\$315,294.50	100.0%
2015	\$286,213.00	\$28 B21,00	G257,597,00	90.0%	\$0.00	\$0.9C	\$288,218.00	100.0%
2016	\$309,977,00	\$30,997.70	9202 485.00	65.3%	\$75,000.00	\$0.00	\$306,482,70	99.5%
Total	59,862,632.00	\$999,576.74	\$3,218,140.84	32.6%	SB96.697.34	\$4,746,920.76	\$9,861,337.70	99.9%



U.S. Department of Heating and Libert Development Office of Community Planning and Ceuelopment Integrated Disbussment and Information System Status of HOME Grants FORT SMITH

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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to	%	NAME OF TAXABLE PARTY.	Disbursed Pending		%
				Committed	Net Disbursed	Approval	Total Disbursed	Disbursed
1994	00,0\$	N/A		370700	\$6.00	83.00	\$0.00	0.0%
1995	\$0.00				\$0.00	50,00	\$0.00	0.0%
1995	\$0,00	N/A			₽0.50	80.00	\$0.00	0.0%
1997	\$0.00	N/A		0.098	\$0,00	\$3.05	\$0.00	0.0%
1998	\$5.00	N/A	\$0,00	0.0%	\$0,00	\$0.00	\$0.00	0.0%
1999	\$900.74	N/A	\$500.74	100,0%	583C, 74	\$0.00	\$800.74	100.0%
ECOA	₹74,297.09	N/A	\$74,297,59	100.0%	574 297.89	\$0.00	\$74 297,89	100.0%
2001	90.00	N/A	\$0.00	0.0%	₹0.C0	\$0.00	\$0.00	0.0%
002	90,00	N/A	\$0,00	0.0%	30.00	\$0.00	\$D.DD	0.0%
7003	\$188,304.75	N/A	\$188,304,75	100,0%	5195,304,75	\$0.00	\$188,304,75	100.0%
2004	90.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	SD.00	0.0%
2005	\$76,580.00	N/A	\$76,580,00	100,0%	\$76,580.00	\$0.00	\$76.58D.DC	100,0%
2000	\$19,207,58	N/A	\$19,207,88	100.0%	\$19,207.68	\$0.00	\$19,207.68	100,059
2007	\$89,766.00	N/A	\$80,786.00	100.0%	\$89,766.00	\$0,00	\$89,768.50	100.0%
2008	872,734.57	WA	\$72,734,57	100.0%	\$72,734.97	\$0,00	\$72,734.57	100.0%
2009	\$144,140.31	WA	\$144,140.31	100.0%	\$144,140,31	20.00	\$144,145,31	100.0%
0.00	\$54,467,75	WA	\$54,467.75	100.0%	\$54,467.75	\$0,00	\$54,467.75	100.0%
2011	\$21,975.77	WA	\$21,275.77	100.0%	\$21,275.77	\$0.00	\$21,275.77	100.0%
2012	\$421 038.08	\$6,266,46	\$412,769.58	100.0%	\$412,76B.55	30.00	\$412,769.58	199,0%
2013	\$528,480.38	\$24,934.65	\$503,525.83	100,0%	1603,625,63	50,00	\$503,525.83	100.0%
014	\$676.327.12	342,425,85	\$633,898.27	100,0%	1633,898.27	\$0.00	\$633,898.27	100.0%
X::5	\$831,953,40	\$41,761.87	\$790,191.62	100,0%	\$790,191.62	50.00	₹790.191.62	100.0%
C16	\$801,946.64	958,937,11	\$745,011,53	100,0%	\$745,011,53	30.00	\$775,011,53	100.0%
017	\$772,306,37	\$7.05	\$272,299,32	100,0%	\$272,299,32	\$0.00	\$272,299,32	00.0%
olal	\$4,273,607.52	\$174,335.91	54,099,271,61	100.0%	\$4,099,271,61	\$0.00	\$4,D99,Z71.61	100.0%



Program Encome for Administration (PA)

Program. Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$8,266.48	\$8,266.48	100,0%	\$6,265.48	3C 00	\$5,266,48	100.0%
2013	\$24,934.55	\$24,934.55	100.0%	824,934.55	\$C.00	\$24,934,55	100.0%
2014	\$42,428.85	\$42,428.85	100.0%	\$42,428.85	30.00	\$42,428.85	300.0%
2015	\$41,761.87	541,761.87	100.0%	\$41,761.87	\$0.00	\$41,761.87	100.0%
2016	\$56,937.11	\$56,937.11	100,0%	\$56,937,11	30.00	\$50,937.11	100.0%
2017	\$7.05	\$7.05	100.05%	\$7.05	30.00	\$7.08	100.0%
Total	\$174,335.91	\$174,335.91	160.0%	\$174,335.91	\$0.00	\$174,335.91	100.0%



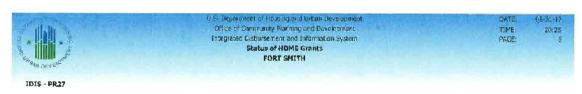
Recaptured Homebuyer Funds (HP)

Program	A	nount Committed to				- San Marian Maria	
Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$21,420.15	\$21,420.15	100.0%	G21,420.15 ⁻	30.00	821,420.15	100.0%
2016	\$23,396.07	523,306.07	100.0%	\$23,308.07	30.00	\$23,306.07	100.0%
2017	\$0.00	\$0.00	0.0%	50,00	50.00	50.00	0.0%
Total	\$44,726.22	\$44,728.22	100.0%	\$44.726.22	\$0.00	544,726.22	100.0%



Repayments to Local Account (IU)

Program	A	mount Committed to		Marine San	Disbursed Pending		
Year	Total Recipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	00.33	0.0%	90.00	\$6.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	50.00	\$6.00	\$0.00	9.0%
2017	\$0,00	\$0.00	E.D%	50.00	\$0.00	\$0.00	2.0%
Total	\$0.00	\$0.00	0.0%	50.00	\$0.00	\$0.00	0.0%



Disbursements from Treasury Account

Isoal				The State of the S	Disbursed Pending	and the first of the		Available to
ear	Total Authorization	Disbursed	Returned	Net Disbursed	Approval	Total Disoursed	% Disb	Disburse
994	\$500,000,00	\$500 000 00	\$0.00	\$500,000,00	30,00	9600,000,00	100,0%	50,00
1995	\$355,000,00	\$386 000,00	\$n,cn	\$386,000,00	\$0.00	\$358,000,00	100,0%	5G,G0
1008	\$3,71,000,00	\$371,000,00	\$0,0D	\$071,000,00	30.00	\$371,000,00	100.0%	\$0.00
997	\$362,000,00	\$362,000.00	\$0.00	\$362,000.00	\$0.00	\$362,000,00	100,066	\$0.00
998	\$385,000.00	\$385,000.00	30,00	\$305,000,00	\$0.00	\$555,000,00	150,0%	\$0.00
999	\$416,000,00	\$416,000,00	\$0.00	3418,000.00	\$0.00	\$416,000,00	100,039	\$0.00
000	\$382,000,00	\$382,000.00	00.00	\$307,000,00	80.00	\$382,000,00	100,0%	\$0.00
2001	\$463,000,00	\$463,000.00	\$3.02	\$463,000.00	\$0.00	\$463,000.00	100,09	\$0.00
0002	\$461,000.00	\$461,000.00	80.00	9461,000,00	\$0,00	\$481,000,00	100,009	30.00
003	\$552,429,00	\$552,429.00	\$0.00	\$652,429,00	\$0,00	\$552,429,00	100,5%	30.00
004	\$546,522,00	\$545,522,00	\$0.00	S548 522/CC	50.00	\$548,522.00	190,0%	\$0.00
005	\$520,101.00	3520,101,00	\$0,00	\$520,101.00	80.00	\$520,101,00	100.0%	\$0.00
coe	5486,995.00	8498,998,00	\$0.00	\$488,988,90	50,00	\$488,996.00	100.0%	\$0.00
007	5465,432,00	\$485,432,00	\$0,00	\$485,432.00	50,50	\$485,432.00	190.0%	\$0.00
สอก	9472,797,00	9472,797,00	\$0.00	\$472,787.00	50.00	\$472,797.00	100,0%	\$0.00
поя	9525,519.00	8525 519.00	\$0.00	\$525,519.00	\$0.00	7525,519.00	100,0%	\$0,00
01D	5527,299.00	\$522,280.00	\$0.00	\$522,289.00	\$0.00	\$522,299.00	100.0%	\$0.00
011	\$460,039.00	\$460,038.00	\$0,00	\$460,038,00	\$0.00	\$460,038.00	100.0%	\$5.50
012	\$322,406.00	\$322,406.00	\$0.00	\$322,408,00	\$0.00	\$322,708,00	100,0%	89.50
0-3	\$326,902.00	\$326,802.00	\$0.00	\$326,802.00	\$0.00	\$326,802.00	100.0%	\$0.00
014	\$315,284,00	\$315,284,00	30,00	\$315,294.00	\$0.00	\$315,294.50	100.0%	90.00
2.2	\$286,214,00	\$286,218,00	\$0,00	\$286,215,00	\$0.00	\$286,218.00	100.0%	90.00
ore	\$209,977.00	\$238,829.77	30.00	\$236,823.77	\$0.00	\$236,823.77	76.4%	\$73,153.23
otal	59.862.632.00	\$9,789,678.77	\$0.00	\$9,789,678,77	\$0.00	\$9,789,678,77	99.2%	\$73,153,23



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Home Activities Commitments/Disbursements from Treesury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1994	\$500,000,00		100.0%	\$400,000.00	\$0.00	\$500,000,00	100.0%	\$G.00	8500 000.00	100.0%
1995	\$362,460.35		20.0%	\$302,400,35	\$2.00	\$362 460.35	100.0%	50.00	9362 460.35	100.0%
1998	5852 450 00		100.0%	\$352,450,00	\$0.00	5352 450.00	100.0%	\$0.00	8352 450,00	100.0%
1997	\$343,900,00		100,034	\$343,900,00	\$0,00	53/13/900/00	100.0%	50 00	9343 000.00	100.0%
1995	\$385,000.00		100.0%	\$385,000.00	\$0,00	\$386,000,00	100.0%	50.00	8385 000.00	100.0%
1999	\$380,200,00		100,035	\$380,200,00	\$0.00	\$380,200,00	100.0%	50.00	\$390,200,00	100.0%
2000	5343,800.00		100.2%	\$345,8DD.00	\$6,00	\$343,500.00	100.0%	SC 00	\$343,900,00	100.0%
2001	\$395,350.00	5395,350,00	100.3%	\$395,350,00	\$0.00	\$395,350,00	100.0%	90,00	\$395,350,00	100.0%
2002	5413,206.73		100.2%	\$415,206,73	\$0.00	\$413,206,73	100.0%	\$0.00	\$413,206,73	100.0%
2003	\$470,681.10	547C.881.10	100.0%	\$470,861,10	\$5.00	\$470,661.10	100,0%	\$0.00	\$470 661.13	100.0%
2004	\$430,940.57	5468,940,57	100,3%	\$466,945,57	\$0.00	\$458,943,57	100.0%	\$C.00	\$488 943.57	100.0%
2005	\$450,756.90	5450,755.90	100.0%	\$450,755,90	\$0.00	\$450,755,90	100,0%	\$0,00	\$450,755,92	100,0%
2006	\$422,430.25	5422,400.25	100.0%	\$422,400,25	\$0.00	8422 430,25	100,0%	\$0,00	0422 430.25	100,0%
2007	\$424,752.80		100.0%	\$424,752,60	\$0.00	5424 752 80	100.0%	\$C.00	\$424,752,63	100,3%
2008	\$413,517.30	5410,517.00	100.0%	\$415,517.00	¥0.00	5410 517.00	100.0%	50.00	9413 517,52	100 0%
2009	\$449,338.00	5449,338.00	100.0%	\$449,338.00	\$0.00	\$449 338,00	100.0%	\$0.00	5449 333,00	100,3%
2010	\$467,824.16	\$467,824.10	100.0%	3407,824.16	\$0.00	\$467 024.16	100.0%	50.00	8407 824,18	150,3%
2011	\$414,035.00	5/11/,035.00	100.0%	\$414,035.00	\$0.00	\$414,035,00	100.0%	50.00	8414 935 93	100.0%
2012	\$290,165.40	\$290,105,40	100,0%	3290,106,40	\$0.00	\$290 165.40	100.0%	50.00	8290 185.43	100.0%
2013	\$294,121.80	\$294,121.80	100,0%	\$294,121,60	\$0.00	8294 121.80	100.0%	50.00	\$294 121,83	100.0%
2014	\$289,764.60	\$283,764.60	100.0%	\$283,704.60	\$0.00	\$283 764.60	100.0%	50.00	8283 704.63	100.0%
2015	\$257,597.00	\$257,597.00	100.0%	\$257,597.00	\$0.00	\$257,567,00	100.0%	50.00	9257 597.00	100.0%
2016	\$276,979,30	\$231,808,03	83,0%	\$226,806,03	\$0,00	\$226 306 C3	81.1%	90.00	9226 306,03	\$1.1%
Total	\$8,863,253.26	\$8,818,079.99	98.4%	\$3,310,579.99	\$0.00	\$8,810,579.99	99.4%	\$0.00	58.810.579.99	99.4%



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Administrative Funds (AD)

Fiscal							
ear	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	983.0	\$0.0
895	\$4,239 65	\$4,239.65	100.0%	\$0.03	\$4,239.65	100,0%	\$0.0
1998	\$0.0C	\$0.00	0.0%	\$0.03	\$0.00	0,0%	\$0.0
1997	\$0 0C	\$0.00	0.0%	50.00	\$0.C0	0,0%	\$0.0
1998	\$0.00	\$C.D0	0.0%	\$0.00	\$0.00	0.0%	\$0.08
1999	520,800.00	520,800 00	100.0%	80.00	\$20,800.00	100,0%	\$0.00
COO	\$38,200.00	\$35,230,00	100.0%	\$0.00	\$38,200.00	100,0%	\$0.00
2001	844,500.00	844,500,00	100.0%	80.00	\$44,500.00	100 0%	\$0.00
2002	546,100.00	\$45,100.00	100.0%	80.00	\$46,100.00	100.0%	\$0.00
2003	555,242.90	\$55,242.90	100.0%	80.00	\$65,242.90	100.0%	\$0.00
2004	954,700.00	\$54,700.00	100.0%	80.00	\$54,700.00	100,0%	\$0.00
2005	\$52,010.10	\$52,010.10	100.0%	50.00	\$52,010.10	100.0%	\$0.00
2006	\$43,899.80	\$48,890,80	100 0%	50.00	\$48,900.20	100.0%	30.00
2007	\$48,543.20	\$48 543.20	100.0%	\$0.00	\$48,543.20	100.0%	30.00
8005	\$47,279.70	\$47,279,70	100.0%	\$0.00.	\$47,279.70	100.0%	\$0.00
2009	\$52,546.00	\$52,546.00	100.0%	\$0.00	\$52,546.00	100.0%	30.00
2010	\$49,330.00	\$49,330,00	100.0%	\$0.00	\$49,330.00	100.0%	30.00
2011	\$46,009.00	\$46,003.00	100.0%	\$0.00	\$46,003.00	100.0%	\$0.00
2012	\$32,240.60	\$32,240.60	4GC.0%	\$0.00	\$32,24D.6D	100.C'%	\$0.00
6013	\$32,680.20	\$32,630.20	100.0%	\$0.00	\$32,680,20	100.0%	30.00
014	\$31,529.40	\$31,528,40	100.0%	\$a.na	\$31,529.40	100.0%	\$0.00
015	\$26,621,00	\$28,621,00	100.0%	\$0.00	\$28,821,00	100.C%	\$0.00
016	\$30,997.70	\$30,830.00	99.4%	\$167.70	\$10,517.74	33.9%	\$20,479.98
otal	\$764.483.25	\$764,295.55	99.9%	\$167.70	\$743,983,29	97.3%	\$20,479.96



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Status of HOME Grants FORT SMITH

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CHDO Operating Funds (CO)

Fiscal	Market Street Street Street		% Auth	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	Marie Land and Administration of the Control of the		
Year	Authorized Amount	Amount Committed	Crittd	Balance to Commit	Total Disbursed	% Auth Dish	Available to Disburse
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$19,300.00	\$19,300.00	100.0%	\$0.00	\$19 300.00	100.0%	\$0.00
-866	\$18,550,00	\$18,550.00	100.0%	\$0.00	\$18,550.00	100.039	\$0.00
1987	\$18,100,00	\$18,100,00	100.0%	\$9.00	\$18,100,00	100,0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$15,000,00	\$15,000.00	100.0%	\$0.00	\$15,000.00	100.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$n.aa	D 036	\$0.00
2001	\$23,150.00	\$23,150,00	100.0%	30.00	\$23,150.00	100 0%	\$0.00
2002	\$1,653.27	\$1,693.27	100,0%	\$0.00	51,693,27	100,0%	\$0.00
20D3	\$26,525.00	526,525,00	100.0%	\$0.00	\$26,525.00	100.0%	\$0.00
2004	\$24,778.43	824,878.43	100.0%	\$0.00	\$24,878.43	100.0%	\$0.00
2005	\$17,335.00	\$17,335.00	100 0%	\$0.00	\$17,335,00	100 0%	\$0.00
200B	\$17,667,95	\$17,887.95	100.0%	\$0.00	\$17,667.95	100.0%	\$0.00
2007	3 12,136.00	\$12,136.00	100.0%	\$0.00	\$12,136.00	100.0%	\$0.00
2005	\$12,000.00	\$12,000.00	100 0%	\$0.00	\$12,000,00	100.0%	\$0.00
2009	\$23,635.00	\$23,636.00	100.0%	\$0.00	\$23,635.00	100.0%	\$0.00
2010	35,144.04	\$5,144.84	100.0%	\$0.00	35,144.84	100.0%	\$0.00
2017	90.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	90.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	50.00	\$0.00	G 0%	30.00	\$5.00	0.0%	\$0.00
2014	90.00	\$0.00	0.0%	\$0.00	\$5.00	0.2%	\$0.00
2015	90.00	\$0.00	0.0%	\$0.00	50.00	0.0%	\$0.00
201E	\$0.00	\$0.00	0.0%	\$0.00	\$5.00	0,0%	50.00
Total	\$235,115.49	\$235,115.49	100.0%	\$0.00	\$235,115,49	100.0%	\$0.00



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Status of HOME Grants FORT SMITH

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CHDO Funds (CR)

Fiscal Year	CHOD Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1904	\$75,000.00	\$75,060,00	\$0.00	\$75,000,00	\$0.00	\$75 C00.00	105.0%	80.00	875,000.00	100.0%	\$0.00
1995	\$67,900,00	\$190,405.59	\$0.00	\$190,405.59	\$0.00	\$190 405.59	100.0%	30.00	\$190,405.59	100.0%	\$0.00
1996	\$55,650,00	\$177,658.00	\$0.00	\$177 658.00	\$0.00	\$177,658.00	100.0%	\$0.00	5177,658,00	100.0%	80.00
1997	\$54,300.00	\$144,009,00	\$0:00	\$144,009,00	\$0.00	\$144 009,00	100.0%	90,00	\$144,009.00	100.0%	\$0.00
159B	\$57,750,00	\$57,750,00	\$0.00	\$57 750.00	\$0.00	\$67,760.00	100,0%	\$0,00	\$57,760,00	.100.0%	\$0.00
1899	\$62,400,00	\$62,400.00	\$0.00	\$62,400.00	\$0.00	₹62 400,00	100.0%	90.00	562,400.00	100.0%	\$0.00
2000	\$57,3DD.DD	\$57,300,00	50.00	\$57,300,00	\$0.00	\$57,300.00	100.0%	\$0.00	\$57,300,00	100.0%	\$0.00
2001	\$89,450.00	\$97,650.00	\$0.00	\$97 650.00	30.00	\$\$7,650,00	100,0%	\$0,00	597,650,00	100,0%	\$0,00
2002	\$69,150,00	5201,234,00	\$0.00	\$201 234.00	\$0.00	\$201,237,00	100,0%	\$0.00	\$201,237,00	100.0%	\$0.00
2003	302,364,35	5221,700.00	50.00	\$221 700,00	\$0.00	\$221 700,00	100,059	\$0.00	\$221,700,00	100.0%.	\$0.00
2004	\$02,278.30	8248,000.00	\$0.00	\$246 000.00	\$0.00	\$248,000.00	100,0%	\$D.0D	\$248,000.00	10D.D'S-	SD.00
2005	\$75,015,15	\$174,902.61	50.00	\$174 982,61	\$0.00	\$174 \$82,61	100,059	\$D,0D	\$174,982,61	100,0%.	SD,DD
2000	373,349,70	\$70,080,80	50.00	\$70,080.83	30.00	₹73,083,03	100,0%	\$0,00	\$73,083,83	100,0%.	SD.DD
2007	\$72,814,80	372,814.80	\$0.00	\$72 814.80	\$0.00	372,814.80	100,0%	50.00	\$72,814.30	100.0%	SD,00
2008	970,919,59	\$105,059,79	\$5.00	\$105,059.79	\$0.00	\$105,059.79	100,099	50.00	\$105,059.79	100.0%.	SD.DD
2009	\$75.827.95	\$181,909.76	\$0.00	\$101,509,76	\$0.00	\$181,909.76	100.0%	50,00	\$181,909,76	100.0%	SD(DD
2010	\$75,344.85	\$122 423.75	\$0.00	\$122,423.75	\$0.00	\$122,423,75	100.0%	30.00	\$122,423.75	100.0%	80.00
20**	\$69,005,70	\$182 285.00	50.00	\$182,285.00	\$0.00	\$182,285.00	100.0%	30.00	\$182,285.00	100.0%	50.00
2012	\$45,360,90	\$195 444.35	50.00	\$195,444.05	\$0.00	\$195,444.05	100.0%	30.00	\$195,444.05	100.0%	60.00
2013	\$49,020,30	\$61,202,59	50.00	\$61,202.59	\$0.00	361,202,59	100.0%	90.00	\$61,202.59	100.0%	30.00
2014	\$47,294.10	\$66,745,77	\$0.00	\$65,745.77	30.00	\$65,745,77	100.0%	90.00	\$65,746.77	100.0%	90.00
2015	\$42,932,70	\$267,697.00	50.00	\$257,597.00	\$0.00	\$257,597.00	100.0%	90.00	\$257,597.00	100.0%	80.00
201e	548 498,55	\$202,485,00	50.00	\$202,485,00	\$0.00	\$202,485.00	100,0%	90,00	\$202,485.00	100,0%	80.00
Total	\$1,479,424.80	\$3,218,140.84	\$0.00	53,218,140.84	\$0.00	\$3,218,140.84	100.0%	50.00	\$3,218,140.84	100.0%	\$0.00



U.S. Department of flousing and Lithan Development Office of Community Florance and Development. Integrated Disbursement and Information System Status of HOME Grants FORT SMITH

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1DES - PR27

CHDO Loans (CL)

Fiscal	The second second	AND DESCRIPTION OF THE PERSON NAMED IN	THE RESERVE TO SERVE THE PARTY OF THE PARTY	% Auth	and in contrast of the last			THE RESERVE
ear	Authorized Amount	Amount Subgranted	Amount Committed	Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$2,00	0.0%	\$0.00	\$0.00	0.0%	\$3.00
1596	\$0.00	\$0.00	\$0.00	0.0%	\$0,00	30.00	0.0%	50.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	6.0%	50.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0,0%	\$0.C0	\$0.00	U.CWi	S0.0X
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	30.00	0.0%	50.00
2001	\$0.00	\$0.0D	\$0.00	0.0%	\$0.00	\$6,00	0.0%	50.00
2002	\$0.00	\$D.0D	\$0.00	0.0%	30.00	\$0.00	0.0%	SO.00
2003	\$0.00	\$0,00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	80.00
2004	\$0.00	\$D,0D	30.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0,00	50.00	30.00	0.0%	\$0.00	50,00	0.0%	93.00
3006	\$0.00	\$0.00	30.C0	0.0%	\$0.00	\$0.00	0.0%	90 GG
7,000	\$0.00	80.03	\$0.00	0.0%	SD.OD	\$0.00	0.0%	\$0.00
8008	\$0.00	\$0.03	\$0.00	0.0%	\$D.0D	\$0.00	0.0%	\$3.00
8008	\$0.00	60.03	30.00	0.0%	SD.00	\$0 CC	0.0%	\$0.00
2010	\$0.00	50 00	30.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	90.00	\$0.00	SU.OU	0.0%	80.00	\$0.00	0.0%	\$0.00
0012	90 00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1013	80.00	\$0.00	\$0.00	0.0%	80.00	\$0.00	D.0%	\$0.00
1014	50.00	\$0.00	SD,0D	0.059	80.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$6.00	\$0.00	0.0%	\$6,00	\$0.00	0.0%	\$0,00
2016	\$0.00	\$0.00	\$0.00	0.0%	8C DO	\$0.00	0.0%	\$0,00
otal	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development Office of Community Francing and Development Integrated Disbursement and Information System Status of HOME Grants FORT SMITH

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CHDO Capacity (CC)

Fiscal				% Auth				
Year	Authorized Amount	Amount Subgranted	Amount Committed	Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.CG	\$0.00	0.0%	\$0.00	\$0.00	G.0%	\$0.00
1996	\$0.00	\$0.00	50.00	0.0%	\$0,00	50.00	0.0%	\$0.03
1997	\$0.CU	\$0,00	50.00	0.0%	\$0.00	50.00	0.0%	55.03
4996	\$0.00	\$0.00	SD,0D	0.0%	\$0.00	\$0.00	0.0%	90.00
1999	\$0.00	\$0.00	\$6.00	G.CWi	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0,00	0.0%	\$0.00	\$D.0D	0.0%	30.00
2001	\$0.00	\$0.00	CO.02	0.0%	50.00	50.00	0.0%	90.00
2002	\$0.00	\$0.00	\$0.00	0,0%	30.00	\$0.00	0.0%	90.00
EDUS	\$0.00	\$0.00	\$6.00	0.0%	\$0.00	\$0.00	0.0%	90,00
2004	\$0.00	\$0.00	\$0.00	0.0%	80.00	\$0.00	0.0%	90.0X
2005	\$0.00	\$0.00	80 00	0.0%	50.00	\$0.00	0.0%	90.00
200B	\$0.03	\$0.00	\$0.00	0.0%	80.00	50.00	0.0%	90.00
2007	\$0.00	80.00	\$0.00	0.0%	\$0.00	50.00	0.0%	90.00
2008	80.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	90.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	50.00	0.0%	90.00
20-0	\$0.00	80.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	90.00
201	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	SD.DD	\$6.00	מים.ם	\$0.00
20:3	\$0.00	\$6.00	\$0.00	0.0%	\$0.00	60.03		90.00
2014	\$0.00	50.00	\$0.00	0.0%	\$0.00	\$0.03		\$0.00
2015	\$0.00	50.00	\$0.00	0.0%	\$0.00	\$0.03		\$0.00
2016	\$0.00	\$0.00	\$0,00	0.0%	\$0.00	\$6,00		90.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



C.S. Department of Housing and Urban Development Office of Community Planning and Revelopment Integrated Disbursement and Information System Status of HOME Brants FORT SMITH

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Reservations to State Recipients and Sub-recipients (SU)

Fiscal	Control of the Contro	Amount Subgranted	100 March 2010				THE RESERVE	THE RESERVE OF THE PERSON NAMED IN
Year	Authorized Amount	to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Diab	Available to Disburse
1994	\$0.00	50.00	\$C.00	0.0%	\$0.00	\$0,00	0,0%	\$0,00
1995	\$0.00	80.00	₹0.00	0.0%	\$0.00	80,00	0.2%	\$0.00
1996	\$0.00	50.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0,00
1007	\$0.00	50.00	\$0.00	0.0%	\$0.00	\$0,00	0.5%	\$0,00
1995	\$0,00	50.00	\$0,00	0.0%	50.00	\$0,00	0.0%	\$0,00
1000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0,00	0.0%	\$0,00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$2.00	to oc	\$0.C0	0.0%	\$0.00	\$0.00	0.0%	\$0,00
2002	\$0,00	\$0.00	\$0,c0	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$6,00	\$0.00	\$0,00	0.0%	30.00	\$0,00	0.0%	
2004	\$0.00	\$0.00	\$0.00	0.0%	30.00	\$0.00	0.0%	30.00
200E	90,00	\$0.00	\$0.0D	D.0%	\$0.00	\$0.00	0.0%	
200e	90,00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	50,50	\$0.C0	20,00	0.0%	50.00	\$0.00	0.0%	30.00
2008	90,00	\$0 CO	\$0.00	0.0%	\$0.00	\$0.00	0.0%	
2008	\$34,158,24	\$34 108.24	\$34,130.24	100.0%	30.00	634,138,24	100.0%	30.00
2010	\$328,277,70	5328 277.70	\$328,277,70	100.0%	\$0.00	\$328,277,70	100.0%	\$0.00
2011	\$231,750,00	\$231 750 00	\$201,750.00	100.0%	30.00	\$231 750,00	100.0%	\$0.00
2012	525,651,55	\$25 851.65	325.851.65	100.0%	\$0.00	\$25,851.65	100.0%	\$0.00
2013	\$0.00	30.00	60.00	0.0%	30.00	\$0.00	0.0%	\$0.00
2014	\$201,670,75	\$201,679.75	\$201,679,75	100.0%	\$0.00	\$201 679,75	100.0%	\$0.00
2015	\$0.00	\$0.00	\$2,00	0.0%	\$0.00	\$0.00	0.0%	SD.DD
2016	575 000.00	\$75,000.00	\$29,321.03	39.0%	\$45,678.97	\$23,521,03	31.7%	\$51,178.97
Total	\$895,697.34	\$398,897,34	\$851,018.37	94.9%	\$45,678.97	5845,518.37	94.2%	



U.S. Department of Housing and Ultion Development Office of Community Planning and Development Integrated Disposement and Information System Status of HOME Grants FORT SMITH

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Total Program Funds

Fiscal Year	Total Authorization	Local Account	Gommitted Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Pending Approval	Total Disbursed	Available to Disburse
1994	\$500,000,00	30.00	\$500,000,00	\$50D,00D.00	\$0.00	\$500,000,00	\$0.00	\$500,000.00	\$0,00
1995	9356,000.00	50.00	\$362,480.85	\$362,460,35	\$23,539,65	\$386,000,00	\$0.00	\$386,000.00	\$0.00
1996	\$571,000.00	90,90	\$352,450.00	\$352,450,00	\$16,55D.Q0	\$371 500,00	\$0.0D	\$371,000,00	\$0.00
1997	\$362,000,00	30.00	\$343 500.00	\$343,900.00	\$16,100.00	\$562,500,00	\$0,00	\$362,000.00	\$0.00
1996	\$585,000,00	\$5.00	\$385,000,00	\$385,000,00	\$D,00	\$365,500,00	\$0,0D	\$385,000,00	\$0.00
1999	\$416,000,00	\$800.74	\$381,000.74	\$381,000.74	\$35,300.00	\$415,500,74	\$0,00	\$416,800.74	\$0.00
2000	5382 000.00	\$74,297.89	\$418 097.89	£418,097,89	\$38,200.00	3456, 297, 20	\$0.00	\$456,297,89	\$0.00
2001	\$463,000.00	\$2.00	\$395,360,00	\$395,350.00	\$67,650.00	\$463,000,00	50.00	\$465,000,00	80.00
2002	\$461,000,00	\$2,00	\$413 206.73	M13,200.73	\$47,793.27	3461 000,00	\$0,00	\$461,000,00	\$5.00
2003	\$552 429,00	\$188,304,75	\$668,965,86	\$658,965.85	\$81,767.90	\$740,733.75	\$0.00	3740,733.75	\$5.00
2004	\$548,522,00	\$2.00	\$168,943.57	\$468,973.57	\$79,578.43	3548 522,00	\$0.00	\$548,522.00	\$5.00
2005	\$520,101.00	\$76,580,00	\$527,335,90	\$327,335.90	\$69,345.10	\$596 631,00	\$0.00	3596,661.00	80.50
acd2	\$488,998,00	\$19,207,68	\$441,637,93	\$441,637.98	\$66,567.75	\$508 205,68	\$6.00	\$508,205.68	\$3.30
2D)7	\$485,432.00	\$89,765.00	\$514,518.80	\$514,518.80	\$60,679.20	\$575,198,00	\$0.00	\$575,198.00	\$0.00
2005	\$472,797,00	\$72,734,57	\$486,251,67	\$485,251,87	\$59,279.70	\$545,531,67	\$0.00	\$545,531,57	\$5,50
2009	\$525,519,00	3144,140,81	\$593,478,31	\$593,478.31	\$76,181,00	\$669,659,31	\$0.00	\$669,659.91	\$0.00
20°C	\$522,209,00	354,467,75	\$522,291.91	\$522,291.91	\$54,474,84	\$576,766,75	\$0.00	\$576,768.75	\$0.00
2011	\$460,038.00	\$21,275,77	\$435,310.77	\$435,310,77	\$46,003,00	\$481,313,77	\$0,00	\$481,313.77	\$0.00
2012	\$322,406.00	\$421,038,08	\$711,201,48	\$711,201,46	\$32,240,80	\$743,412,06	\$0.00	\$743,442.06	\$0.00
2513	\$326,802.00	3526,480,35	\$822,582.16	\$322,582.16	\$32,680.20	\$655,262,3B	\$0.00	\$855,262.38	\$0.00
2014	\$315,294.00	8676,327 12	\$900,091.72	\$160,001.72	\$31,529,40	\$991 821.12	\$0.00	\$991,621.12	\$0,00
2015	\$286,218.00	9653,373,64	31,110,970.64	\$1,110,970.64	\$28,621.00	81 159,591,64	\$0,00	\$1,139,591.64	\$0.00
2016	\$309,977.00	\$625,254,71	81,957,960.74	81,051,560.74	\$10,517.74	5° 062 078,48	\$0,00	\$1,062,078.48	\$79,153.23
2017	\$0.00	\$272,305,37	\$272,300.37	\$272,308.37	\$0.00	\$272,306,37	\$0.00	\$272,306.37	\$0.00
'otal	\$9,862,832,00	\$4,518,333,74	\$13,134,413,73	\$13,128,913,73	\$979,098.78	\$14,108,012.51	\$0.00	\$14,108,012.51	\$73,163.23



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Dichursement and Information System, Status of HOME Grants FORT SMITH

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Total Program Percent

Fiscal Year		Account	% Committed for	% Disb for	% Disb for	THE SHAPE	% Disbursed Pending		% Available to
	Total Authorization	Funds	Activities	Activities	Admin/CHDO OP	% Net Disbursed	Approval	% Total Disbursed	Disburse
1904	3500,000,00	\$0.50	100.0%	*00.0%	0.0%	100.0%	0.0%	100.0%	9.0%
1995	\$386,000,00	\$0.00	90.9%	93.5%	6,0%	100,0%	2,0%	100.0%	0.0%
1990	\$371,000,00	\$0.CC	95.0%	96.0%	5.0%	100,0%	2,0%	100,0%	0,0%
1997	3302,000,00	\$0.00	95.0%	95.0%	5.0%	100,2%	2,0%	100.0%	0.0%
1996	\$365,000,00	\$0,00	100.0%	100.0%	0.0%	100.0%	2,6%	100.0%	0.0%
1999	9416 000,00	\$500.74	91.4%	91.4%	8,6%	100,0%	2,0%	10D,DM-	0,0%
2000	\$382,000,00	S71 297,89	91.6%	91,6%	10.0%	100,0%	3,0%	100,0%	0,0'%
2001	\$463,000.00	\$0.00	du.3%	89.3%	14.6%	100.0%	3.1794	100.0%	0.0'%
2002	\$761,000.00	\$0,00	89.6%	89.6%	10.3%	100,0%	2,0%	100.0%	0.0%
2003	\$552,429,00	\$198,304,75	88,9%.	86,9%	14,8%	/100.0°%	3.0%	100.0%	0.0%
2004	\$548,522.00	\$D.C0	85.4%	85.4%	14.5%	P00,001	0.035	100.0%	0.0°X
2005	\$520,101,00	\$76,580,00	88,3%	86,3%	13,3%	100.0%	9.0%	100,0%	0.0%
2006	\$488,998,00	\$19,207.6ft	36,9%	86,9%	13,6%	-00.0%	0.6%	100.0%	0.0%
2007	\$485,432.00	\$39,766.00	89.4%	89.4%	12.5%	~00.0%	0.0%	100.0%	0.0%
8008	\$472,797,00	\$72,734,67	89,1%	89.1%	12,5%	99.5%	0.0%	20,0%	0.0%
2009	\$525,519.00	\$144,140.31	88.6%	66.6%	*4,4%	400,00%	0.0%	100.0%	0.0%
2010	\$522,299.00	\$54,407.75	99.5%	90.5%	10,4%	400.0%	0.0%	100.0%	0.0%
7C11	\$460,036.00	\$21,275.77	90.4%	90.4%	9.9%	*00.0%	0.3%	100,5%	0.0%
2C12	\$322,400,00	\$421,036.00	95.6%	95,6%	0.0%	60.9%	0.0%	99.9%	0.0%
2013	\$320,802.00	\$528,400.38	90.1%	96.1%	70.0%	100.0%	0.2%	100,0%	0.0%
2014	\$315,204.00	\$676,327.12	26,60	96.8%	10.0%	100,0%	9,3%	100,0%	0.0%
2015	\$286,218.00	\$859,372.04	97,4%	97.4%	9.9%	99.9%	0.3%.	99.9%	0.0%
2016	\$309,977.00	\$825,254.71	93,1%	92.6%	3,9%	\$3,5%	0,0%	93,5%	6,4%
2017	50.00	\$272,306,37	100,0%	100.0%	0,0%	100,0%	0,0%	100,059	0.0%
Total	59,862,832.00		92.6%	92.5%	9.8%	89.4%	0.0%	P9.4%	0.5%

PR83- CDBG Performance Report

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	Office of Community Planning and Developme
	Integrated Dishursement and Information Syst

ograted Dishursement and Information System

QNS Performance Measures Misport

Program Year - FORT SYTH, AR

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Public Facilities and Infrastructure

	Cr	cate Suitable I w	ng	Pro	vice. Decent His	ring	Cresite	Scrancomic: Oppos	rturilies	Total
	Access	Artora	Sustain	Ances	Afferd	Sustain	Acress	Afford	Sustain	
Number of Persons Assisted			*****************	***************************************						
with new access to a facility										
	332	0	G	9	0	0	0	.9	0	332
with improved access to a facility										
	0	0	0	0	-0	D	0	9	0	0
with access to a facility that is no longer.	substandard									
	0	0	0	0	0	C	0	0	C	
Tülak :	332	O.	0	0	0	C.	Ц	Ц	Ľ.	332
Number of Households Assisted										
with new access to a facility										
	0	0	Û	6	0	0	0	9	0	9
with improved access to a facility										
	0	0	0	0	O.	0	D	3	0	0
with access to a facility that is no longer	substandard									
	0	0		0	0	0	0	9	0	3
Totals :	V	0	0	0	0	0	0	0	0	0

Public Services

	(r	eate Suitable us	niig	Pro	vide Decent Hou	ena	Create	Economic Oppo	runties	Total
	Access	Altard	äustaln	Access	Afford	Sustain	Acress	Afforc	Sustain	
Variiber of Persons Assisted										
with new (or continuing) access to a service	2									
	1.932	0	316	0.0	O.	0	0	.0	0	1,932
with improved for continuing) access to a s	ervice									
	35	0	n	0	0	0	0	9	0	35
with new access to a service that is no long	er substandard									
	C	0	ū	0	0	0	0	9	0	П
Totals :	1,967	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	n	0	0	9	9	II.	II	1,967

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Public Services (continued)

	Che	ate Suttable Liv	tng	Pro	ride Decent Hor	ising	Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Attord	Sustain	Access	Affried	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	£2									
	ð	0	0	(0)	0	3	o o	σ	g	3
with improved (or continuing) access to a w	ervice									
	0	0	0	C	0	3	0	Q	0	3
with new access to a service that is no large	er substandard									
	0	0	Û	C	0	9	0	0	0	3
rolak :		2	0	· · · · · · · · · · · · · · · · · · ·	0	**************************************	······		0	7

Economic Development

	O.A.	ate Suttable Uv	dng:	Pra	ide Decent (los	using	Create	Economic Oppo	cludities	Total
	Access	Afford	Sustain	A00039	Afford	Sustain	Apores	Afford	Sustain	
			***********************	marman and						******
Total Number of Businesses Assisted										
	0	0	0	C	0	- 10	0	a	۵	3
Of Total										
New businesses assisted										
	10	0	30	C	0	0	0	0	0	3
Existing businesses assisted	~			**						
Existing pusinesses assisted	2	0						а		9
	11	D		6	0	-10	a	u	a	a
Number of business facados/buildings re	habilitated									
	U	. 0	0	C	0	-11	0	0	0	3
Assisted hirdnesses that provide a good	or service to service a	crea meinthyschi	elfortomorphise							
C	0	0	0	0.7	0	0	O.	0	्व	in.
Total Number of Jobs Created										
HOLER MURICIPIES OF JOHN CHESTERS	- 6	100	2	50	20		122	9.37	144	82
	0	0	n	13	ດ	- 0	41	0	٥	0
Types of John Created										
Officials and Managers										
	0	0	0	C	0	0	-0	a	g	U

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Economic Development (continued)

	Cres	ace Sultable LN	ong.	PYTY	ice Decent Hou	edino.	Creahe	Economic Oppo	rhinities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional										
	0	0	0	0	a	D	D	0	o.	0
Technicians										
	.0	0	0	0	0	0	D	3	Ð	9
Salos		0	D	0		0	B	a	-0	2
Office and Clestoal	U	9.00	12	23	0	0	u	a	-11	
Chine and Caston	0	U	0	Đ.	O	9	0	O.	g	9
Craft Workers (skilled)				72	**	- 5			85	- 55
	0	0	D-	0	0	0		0	-0	3
Operatives (semi-skilled)										
	0	O	a	0	a	9	D	0	a	3
Haborers ((inselliod)										
	o o	0	a	0	0	0	D	a	a	3
Service Workers	- 0	0	0	0	0	0		0	0	
Of gabs created, military with employer sponso	V mad bealth case be		0		0	J	0	· ·		
or Jude Crostico, Hillingor, Mich Criticolory of Sporied	A STREET, COLOR	O O	0	0	0	0	0	0	0	2
Number unemplayed prior to taking jobs	- 2		7	20	83			50	- 2	1.5
	0	0	0	C	0	0	0	0	a	3
fotal Number of Johs Retained										
	a	0	D	C	0	0	0	0	0	3
Types of Jobs Retained										
Officials and Managers			п	-	0	4	D		· ·	-
N of colour	u	0	U	5		J		a	0	3
Professional				2						

U.S. Department of Housing and Urban Cevelopment Office of Contritutily Planning and Development Unbegroted Ordanismont and Information System COST Sentomance Measures Report Program Year "FORT SMITH, AR DIS - PRU

Sconamic Development (continuer) Provide Decent Mousing Create Economic Opportunities Total Autest Sustain Acress Sustain Afford Afford Access Afterd Sustain. 0 0 0 0 Sales Office and Clerical C 0 a 0 Craft Workers (skilled) 0 Operatives (semi-skilled) Labore's (unskilled) 0 0 0 15 Service Workers 0 OI jobs retained, number with employer sponsored health care benefits 0 0

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Appendix 2

Appendix 2

PROOF OF PUBLICATION

STATE OF ARKANSAS

COUNTY OF SEBASTIAN

I Julie Newman, do solemnly swear that I am a representative
Times Record, a daily newspaper having a second class mailin
less than four pages of five columns each, published at a fixed j
fixed daily intervals continuously in the City of Fort Smith, Sel
for more than a period of twelve months, circulated and distrily for more than a period of twelve months, circulated and distrib place of business to subscribers and readers generally of all cla

CITIZEN PARTICIPATION NOTICE

aforesaid, for a definite price for each copy, or a fixed price per annum, which was fixed at what is considered the value of the publication based upon the news service value it contains, that at least fifty percent of the subscribers thereto have paid cash for their subscription to the newspaper or its agents or through recognized news dealers, over a period of at least six months and that said newspaper published an average of more than forty percent news matter. The newspaper is circulated in the counties of Crawford, Franklin, Johnson, Logan, Polk, Scott and Sebastian in Arkansas. I further certify that the legal notice hereto attached in the matter of:

RE: CITIZEN PARTICIPATION NOTICE

ORDER# 995684

PO#4107 COST: \$106.93

Was published in the regular daily issue of said newspaper for consecutive insertions as Follows:

First Run: 7/2/17 Second Run: Third Run: Fourth Run:

Sworn before me on the 7 1 day of July

My Commission expires_

FOSTER BRABEC NOTARY PUBLIC CRAWFORD COUNTY, ARKANSAS CCMM. EXP. 03/13/2027 COMMISSION NO. 12700989