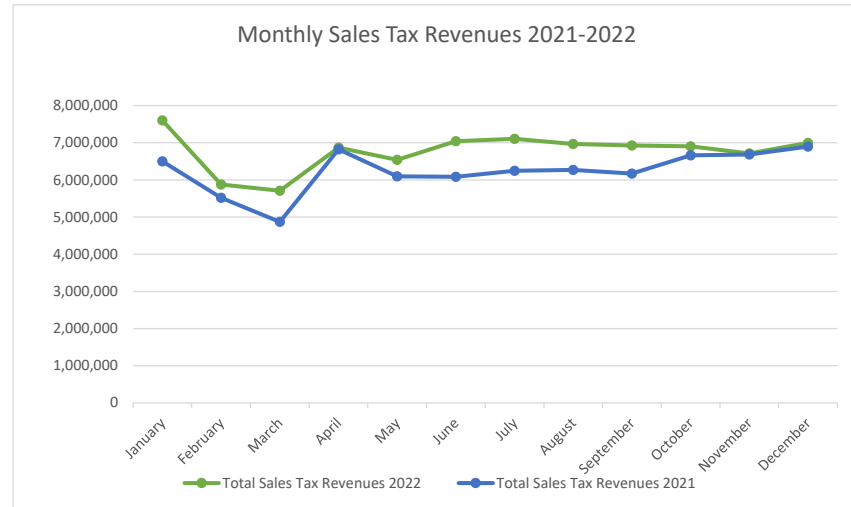




Sales Tax Revenue
Comparison of 2021 and 2022 Monthly Receipts

	City Sales Tax Street Program (1%)		County Sales Tax		City Sales Tax 2012 Bonds (3/4%)		City Sales Tax Fire and Parks (1/4%)	
	2022	2021	2022	2021	2022	2021	2022	2021
January	\$ 2,706,121	\$ 2,318,719	\$ 2,188,351	\$ 1,863,324	\$ 2,029,591	\$ 1,739,039	\$ 676,530	\$ 579,680
February	2,075,210	1,966,652	1,726,741	1,585,574	1,556,407	1,474,989	518,802	491,663
March	2,019,224	1,737,920	1,670,734	1,395,328	1,514,418	1,303,440	504,806	434,480
April	2,443,806	2,438,524	1,981,992	1,946,664	1,832,854	1,828,893	610,951	609,631
May	2,333,532	2,205,620	1,870,709	1,683,343	1,750,149	1,654,215	583,383	551,405
June	2,505,394	2,176,089	2,032,773	1,731,683	1,879,045	1,632,067	626,348	544,022
July	2,508,003	2,228,841	2,089,133	1,787,397	1,881,002	1,671,631	627,001	557,210
August	2,480,495	2,231,360	2,007,381	1,806,886	1,860,372	1,673,520	620,124	557,840
September	2,454,439	2,179,925	2,019,386	1,814,133	1,840,829	1,634,944	613,610	544,981
October	2,454,686	2,356,736	1,996,435	1,945,311	1,841,015	1,767,552	613,672	589,184
November	2,388,003	2,376,242	1,938,371	1,932,263	1,791,002	1,782,181	597,001	594,060
December	2,480,937	2,449,934	2,031,878	1,997,863	1,860,703	1,837,450	620,234	612,483
Total	\$ 28,849,850	\$ 26,666,562	\$ 23,553,884	\$ 21,489,769	\$ 21,637,388	\$ 19,999,922	\$ 7,212,463	\$ 6,666,640



Source: State of Arkansas Treasurer's Office
Monthly Sales Tax Funds Distribution

Note: The monthly data reported is the amount distributed by the state. The month reported is the month revenue is collected by the State. Distribution to cities is made the following month.



Sales Tax Revenue
Comparison of YTD Actual to Budget

City Sales Tax Street Program (1%)					County Sales Tax				
	Actual	Budget	Variance	+/- Budget		Budget	Variance	+/- Budget	
January	\$ 2,706,121	\$ 2,318,719	\$ 387,402	16.71%	\$ 2,188,351	\$ 1,863,324	\$ 325,027	17.44%	
February	2,075,210	1,966,652	108,558	5.52%	1,726,741	1,585,574	141,167	8.90%	
March	2,019,224	1,737,920	281,304	16.19%	1,670,734	1,395,328	275,406	19.74%	
April	2,443,806	2,438,524	5,282	0.22%	1,981,992	1,946,664	35,328	1.81%	
May	2,333,532	2,205,620	127,912	5.80%	1,870,709	1,683,343	187,366	11.13%	
June	2,505,394	2,176,089	329,305	15.13%	2,032,773	1,731,683	301,090	17.39%	
July	2,508,003	2,228,841	279,162	12.52%	2,089,133	1,787,397	301,736	16.88%	
August	2,480,495	2,231,360	249,135	11.17%	2,007,381	1,806,886	200,495	11.10%	
September	2,454,439	2,179,925	274,514	12.59%	2,019,386	1,814,133	205,253	11.31%	
October	2,454,686	2,400,379	54,307	2.26%	1,996,435	1,981,335	15,100	0.76%	
November	2,388,003	2,420,246	(32,243)	-1.33%	1,938,371	1,968,045	(29,674)	-1.51%	
December	2,480,937	2,495,303	(14,366)	-0.58%	2,031,878	2,034,860	(2,982)	-0.15%	
Total	\$ 28,849,850	\$ 26,799,578	\$ 2,050,272	7.65%	\$ 23,553,884	\$ 21,598,573	\$ 1,955,311	9.05%	

City Sales Tax 2012 Bonds (3/4%)					City Sales Tax Fire & Parks (1/4%)				
	Actual	Budget	Variance	+/- Budget		Budget	Variance	+/- Budget	
January	\$ 2,029,591	\$ 1,739,039	\$ 290,552	16.71%	\$ 676,530	\$ 579,680	\$ 96,850	16.71%	
February	1,556,407	1,474,989	81,418	5.52%	518,802	491,663	27,139	5.52%	
March	1,514,418	1,303,440	210,978	16.19%	504,806	434,480	70,326	16.19%	
April	1,832,854	1,828,893	3,961	0.22%	610,951	609,631	1,320	0.22%	
May	1,750,149	1,654,215	95,934	5.80%	583,383	551,405	31,978	5.80%	
June	1,879,045	1,632,067	246,978	15.13%	626,348	544,022	82,326	15.13%	
July	1,881,002	1,671,631	209,371	12.52%	627,001	557,210	69,791	12.53%	
August	1,860,372	1,673,520	186,852	11.17%	620,124	557,840	62,284	11.17%	
September	1,840,829	1,634,944	205,885	12.59%	613,610	544,981	68,629	12.59%	
October	1,841,015	1,800,284	40,731	2.26%	613,672	600,095	13,577	2.26%	
November	1,791,002	1,815,185	(24,183)	-1.33%	597,001	605,062	(8,061)	-1.33%	
December	1,860,703	1,871,477	(10,774)	-0.58%	620,234	623,825	(3,591)	-0.58%	
Total	\$ 21,637,388	\$ 20,099,684	\$ 1,537,704	7.65%	\$ 7,212,463	\$ 6,699,894	\$ 512,569	7.65%	