

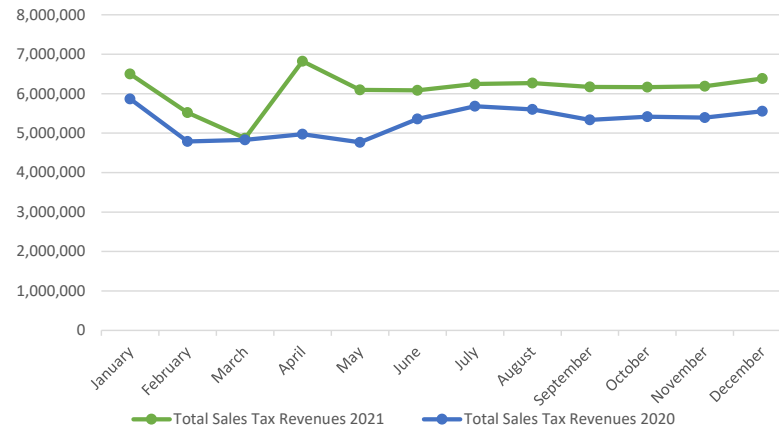


Sales Tax Revenue

Comparison of 2020 and 2021 Monthly Receipts

	City Sales Tax Street Program (1%)		County Sales Tax		City Sales Tax 2012 Bonds (3/4%)		City Sales Tax Fire and Parks (1/4%)	
	2021	2020	2021	2020	2021	2020	2021	2020
January	\$ 2,318,719	\$ 2,097,056	\$ 1,863,324	\$ 1,674,705	\$ 1,739,039	\$ 1,572,792	\$ 579,680	\$ 524,264
February	1,966,652	1,708,839	1,585,574	1,371,650	1,474,989	1,281,629	491,663	427,210
March	1,737,920	1,725,447	1,395,328	1,377,227	1,303,440	1,294,085	434,480	431,362
April	2,438,524	1,776,485	1,946,664	1,421,357	1,828,893	1,332,364	609,631	444,121
May	2,205,620	1,693,635	1,683,343	1,380,735	1,654,215	1,270,226	551,405	423,409
June	2,176,089	1,908,591	1,731,682	1,541,576	1,632,067	1,431,443	544,022	477,148
July	2,228,841	2,028,023	1,787,397	1,628,380	1,671,631	1,521,017	557,210	507,006
August	2,231,360	2,000,275	1,806,886	1,603,111	1,673,520	1,500,207	557,840	500,069
September	2,179,925	1,900,735	1,814,133	1,533,727	1,634,944	1,425,551	544,981	475,184
October	2,182,163	1,927,058	1,801,214	1,564,067	1,636,622	1,445,293	545,541	481,764
November	2,200,224	1,921,747	1,789,132	1,548,518	1,650,168	1,441,311	550,056	480,437
December	2,268,457	1,975,584	1,849,873	1,601,010	1,701,343	1,481,688	567,114	493,896
Total	\$ 26,134,494	\$ 22,663,475	\$ 21,054,550	\$ 18,246,064	\$ 19,600,871	\$ 16,997,606	\$ 6,533,623	\$ 5,665,869

Monthly Sales Tax Revenues 2020-2021



Source: State of Arkansas Treasurer's Office
Monthly Sales Tax Funds Distribution

Note: The monthly data reported is the amount distributed by the state. The month reported is the month revenue is collected by the State. Distribution to cities is made the following month.



Sales Tax Revenue
Comparison of YTD Actual to Budget

City Sales Tax Street Program (1%)					County Sales Tax			
	Actual	Budget	Variance	+/- Budget	Actual	Budget	Variance	+/- Budget
January	\$ 2,318,719	\$ 2,097,056	\$ 221,663	10.57%	\$ 1,863,324	\$ 1,674,705	\$ 188,619	11.26%
February	1,966,652	1,708,839	257,813	15.09%	1,585,574	1,371,650	213,924	15.60%
March	1,737,920	1,725,447	12,473	0.72%	1,395,328	1,377,227	18,101	1.31%
April	2,438,524	1,776,485	662,039	37.27%	1,946,664	1,421,357	525,307	36.96%
May	2,205,620	1,693,635	511,985	30.23%	1,683,343	1,380,735	302,608	21.92%
June	2,176,089	1,908,591	267,498	14.02%	1,731,682	1,541,576	190,106	12.33%
July	2,228,841	2,028,023	200,818	9.90%	1,787,397	1,628,380	159,017	9.77%
August	2,231,360	2,000,275	231,085	11.55%	1,806,886	1,603,111	203,775	12.71%
September	2,179,925	1,834,237	345,688	18.85%	1,814,133	1,461,736	352,397	24.11%
October	2,182,163	1,788,810	393,353	21.99%	1,801,214	1,427,405	373,809	26.19%
November	2,200,224	1,782,365	417,859	23.44%	1,789,132	1,423,429	365,703	25.69%
December	2,268,457	1,913,384	355,073	18.56%	1,849,873	1,511,088	338,785	22.42%
Total	\$ 26,134,494	\$ 22,257,147	\$ 3,877,347	17.42%	\$ 21,054,550	\$ 17,822,399	\$ 3,232,151	18.14%

City Sales Tax 2012 Bonds (3/4%)					City Sales Tax Fire & Parks (1/4%)			
	Actual	Budget	Variance	+/- Budget	Actual	Budget	Variance	+/- Budget
January	\$ 1,739,039	\$ 1,572,792	\$ 166,247	10.57%	\$ 579,680	\$ 524,264	\$ 55,416	10.57%
February	1,474,989	1,281,629	193,360	15.09%	491,663	427,210	64,453	15.09%
March	1,303,440	1,294,085	9,355	0.72%	434,480	431,362	3,118	0.72%
April	1,828,893	1,332,364	496,529	37.27%	609,631	444,121	165,510	37.27%
May	1,654,215	1,270,226	383,989	30.23%	551,405	423,409	127,996	30.23%
June	1,632,067	1,431,443	200,624	14.02%	544,022	477,148	66,874	14.02%
July	1,671,631	1,521,017	150,614	9.90%	557,210	507,006	50,204	9.90%
August	1,673,520	1,500,207	173,313	11.55%	557,840	500,069	57,771	11.55%
September	1,634,944	1,375,678	259,266	18.85%	544,981	458,559	86,422	18.85%
October	1,636,622	1,341,607	295,015	21.99%	545,541	447,202	98,339	21.99%
November	1,650,168	1,336,774	313,394	23.44%	550,056	445,591	104,465	23.44%
December	1,701,343	1,435,038	266,305	18.56%	567,114	478,346	88,768	18.56%
Total	\$ 19,600,871	\$ 16,692,860	\$ 2,908,011	17.42%	\$ 6,533,623	\$ 5,564,287	\$ 969,336	17.42%