

ORDINANCE NO. 101-18

AN ORDINANCE AMENDING THE 2018 BUDGET

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BE IT ORDAINED AND ENACTED BY THE BOARD OF DIRECTORS OF THE CITY OF FORT SMITH, ARKANSAS, THAT:

WHEREAS, the City is required to adjust General Fund and Street Maintenance Fund revenues during the current year; and,

Section 1: The revised 2018 revenue estimates as listed for the General Fund on Exhibit 1 and the Street Maintenance Fund on Exhibit 2 are hereby approved.

PASSED AND APPROVED THIS 18<sup>th</sup> DAY OF DECEMBER, 2018.

ATTEST:

*Shirley Gaud*  
City Clerk

APPROVED:  
*Sandy Seude*  
Mayor

Approved as to form:

*John C. Field*  
City Attorney  
No publication required

**General Fund**  
**Revenue Comparisons**  
**2018**

**Exhibit 1**  
**12/18/2018**

	<b>Budget</b>	<b>Estimated</b>
	<b>FY 18</b>	<b>FY 18</b>
Intergovernmental		
State Turnback - General	\$ 1,277,000	\$ 1,274,600
Transit Reimbursement	2,674,656	1,200,000
Airport Security Reimbursement	113,163	112,500
State Act 833 Fire Funds	90,000	112,000
Gasoline Tax Refund - Transit	12,000	13,500
FEMA Fire Grant	25,000	-
Parks Grant Revenue	-	650,000
Sebastian County Participation	480,000	480,000
Reimbursement from 911 Fund	255,000	255,000
Reimbursement from FSFS for SROs	120,000	100,500
Taxes and Assessments		
Franchise	6,654,000	6,800,000
Property Taxes	7,087,000	7,900,000
County Sales Tax	16,791,000	16,900,000
1/4% City Sales Tax - Fire & Parks	5,274,000	5,346,000
Court Fines and Forfeitures	2,300,000	2,000,000
Licenses and Permits		
Business License	371,225	363,100
Construction	1,013,000	985,000
Alcohol	640,000	570,000
Other	70,000	62,000
Service Charges and Fees		
Community Centers	25,000	29,000
Fire Protection Contracts	65,000	99,200
Port Authority	-	-
Parks and Aquatics	160,000	151,000
Oak Cemetery	85,000	58,000
Animal Control	500	-
False Alarm Fees	35,000	32,000
Mobile Data Support Fees	5,000	3,300
Transit System	216,000	165,000
Contributions	-	650,000
Miscellaneous		
Interest Earned	80,000	35,000
Property Sales and Proceeds	-	15,000
Other	100,000	166,425
Transfers		
Sales Tax Fund	2,049,419	1,900,000
A & P Fund	24,000	25,000
Street Maintenance Fund	115,000	115,000
Water & Sewer Operating Fund	215,000	215,000
Sanitation Operating Fund	363,000	363,000
<b>Total</b>	<b>\$ 48,784,963</b>	<b>\$ 49,146,125</b>

**Street Maintenance Fund  
Revenue Comparisons  
2018**

**Exhibit 2**

	<b>Budget FY 18</b>	<b>Estimated FY 18</b>
	<u>                    </u>	<u>                    </u>
Intergovernmental		
State Turnback - Gasoline Tax	\$ 4,177,273	\$ 4,050,000
State Turnback - Highway Sales Tax	1,830,320	1,940,000
Taxes and Assessments		
Ad Valorem	2,128,402	2,350,000
Licenses and Permits		
Sidewalk Permit Assessment	223,100	160,000
Miscellaneous		
Interest Earned	12,000	5,200
Other	35,000	61,150
Transfers		
W/S Operating Fund	<u>                    -</u>	<u>                    -</u>
Total	<u><u>\$ 8,406,095</u></u>	<u><u>\$ 8,566,350</u></u>