ORDINANCE NO. <u>63-18</u>

AN ORDINANCE AMENDING THE 2018 OPERATING BUDGET TO APPROPRIATE DISTRICT COURT FUNDS

BE IT ORDAINED AND ENACTED BY THE BOARD OF DIRECTORS OF THE CITY OF FORT SMITH, ARKANSAS, THAT:

WHEREAS, the Board of Directors approved the 2018 operating budget on December 5, 2017 by Ordinance No. 68-17; and,

WHEREAS, the City of Fort Smith District Court finds it necessary to utilize reserved court funds for departmental expenditures, and to amend the 2018 budget as follows:

Account:	From:	<u>To:</u>	Variance:
42010000—527800 Uniform/Clothing	\$1,500	\$2,200	\$700
42010000—527700 Office Supplies	\$15,000	\$19,000	\$4,000
42010000—527525 PC Purchase	\$6,213	\$12,713	\$6,500
42010000—527750 Custodial Supplies	\$2,000	\$3,300	\$1,300

Section 1: There is hereby authorized an appropriation in the amount of \$12,500 from the reserved "Court Designated Funds" General Fund balance of the Operating Funds:

PASSED AND APPROVED THIS _ 74h

DAY OF AUGUST, 2018.

ATTEST: J Shuni Gard

City Clerk

Approved as to form:

City Attorney
No publication required