ordinance no. <u>82-20</u>

AN ORDINANCE AMENDING THE 2020 OPERATING BUDGET AND AUTHORIZING THE APPROPRIATION OF SPECIAL REVENUES FOR IMPLEMENTATION OF DWI COURT

BE IT ORDAINED AND ENACTED BY THE BOARD OF DIRECTORS OF THE CITY OF FORT SMITH, ARKANSAS, THAT

WHEREAS, the Board of Directors approved the 2020 operating budget with Ordinance No. 79-19 and,

WHEREAS, the Fort Smith District Court intends on implementing a DWI Court that provides a long term addiction recovery program for individuals that have been charged with a 2nd or 3rd offense of DWI, that have an underlying substance use disorder,

WHEREAS, the Fort Smith District Court has applied for and been awarded up to \$25,000 grant funds upon implementation of a DWI Court program,

WHEREAS, offender paid program user fees authorized by A.C.A. 16-10-141 will be assessed to offset the operating expenses (\$200 fine plus \$75 monthly user fee paid by each participant),

WHEREAS, an appropriation of federal grant revenues in the amount of \$25,000 is requested to pay the program set up, implementation and operational expenses in advance,

NOW, THEREFORE, there is hereby authorized an appropriation of \$25,000 of federal grant revenues to program 4207-0101 for implementation and operation of a DWI Court and an amendment to the 2020 operating budget as follows:

Account		Current Budget		Adjustments		Revised Budget	
Revenues 42070101-422130 42070101-422140	Federal Grants Revenue Federal Grants Revenue	\$ \$	- -	\$ \$	15,000 10,000	\$ \$	15,000 10,000
Expenditures	0.411.6	¢.		ď	5 000 00	ď	5 000 00
42070101-521300 42070101-527500	Outside Services Small Equipment	\$ \$	-	\$ \$	5,000.00 325.00	\$ \$	5,000.00
42070101-527700	Office Supplies	\$	-	\$	200.00	\$	200.00
42070101-527750	Custodial Equipment & Supplies	\$	-	\$	4,475.00	\$	4,475.00
42070101-540100	Air Travel	\$	-	\$	5,000.00	\$	5,000.00
42070101-540200	Lodging	\$	-	\$	5,000.00	\$	5,000.00
42070101-540300	Other Travel	\$	-	\$	5,000.00	\$	5,000.00

Ordinance No. 82-20

PASSED AND APPROVED THIS 1st DAY OF Sept., 2020.

ATTEST:

City Clerk

APPROVED:

Mayor

Approved as to form:

No publication required