ORDINANCE NO. <u>11-20</u>

AN ORDINANCE AMENDING THE 2020 BUDGET AND AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE RESERVE BALANCE OF THE WATER AND SEWER OPERATING FUND TO FUND THE CITIZEN SERVICE CALL CENTER UNTIL MAY 31, 2020

BE IT ORDAINED AND ENACTED BY THE BOARD OF DIRECTORS OF THE CITY OF FORT SMITH, ARKANSAS, THAT

WHEREAS, the Board of Directors approved the 2020 budget with Ordinance No. 102-19;

WHEREAS, the City of Fort Smith Utility Department has requested staff and funding in the 2020 Additional Needs Budget Request to implement a permanent City of Fort Smith Citizen Call Center;

WHEREAS, the Board of Directors approved the continued operation of the City of Fort Smith Citizen Call Center until February 29, 2020, with Ordinance No. 108-19;

WHEREAS, the current funding for the current City of Fort Smith Citizen Call Center expires, February 29, 2020;

WHEREAS, the 2020 Additional Needs Budget Request will not be approved by the Board of Directors before February 29, 2020; and

WHEREAS, the City of Fort Smith Utility Department has requested additional funds to fund the continued operation of the City of Fort Smith Citizen Call Center until May 31, 2020.

NOW, THEREFORE,

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SECTION 1: There is hereby authorized an appropriation of funds as outlined in the attachments from the unobligated balance of the Water and Sewer Fund in the amount of \$80,000.00 for the Utility Department operations purpose.

PASSED AND APPROVED THIS 18 DAY OF FEBRUARY 2020.

APPROVED

Approved as to form:

No publication required