

ORDINANCE NO. 2-20

AN ORDINANCE AMENDING THE 2020 BUDGET

BE IT ORDAINED AND ENACTED BY THE BOARD OF DIRECTORS OF THE CITY OF FORT SMITH, ARKANSAS, THAT:

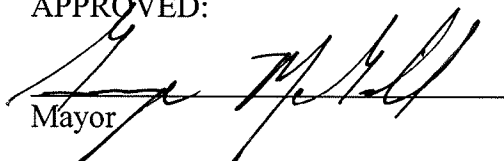
WHEREAS, the Board of Directors approved the 2020 budget with Ordinance 102-19: and

WHEREAS, the City of Fort Smith Finance Department finds it necessary to amend the budget to add the costs as detailed in Attachments A and B:

<u>Account:</u>	<u>Variance:</u>
Salaries	\$2,037,086
Capital Outlay	\$ 292,372


Passed and approved this 7th day of January, 2020.

APPROVED:



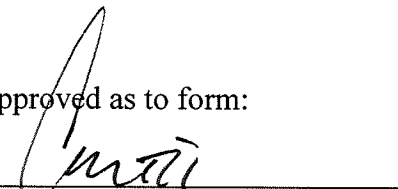
Mayor

ATTEST:



City Clerk

Approved as to form:



No publication required

Attachment A: Salary Survey
FY20 Budget

	Funding Source				
	Total	General Fund	Street Fund	Water/Sewer	Sanitation
Pay increase for employees city-wide:	\$2,037,086	\$1,243,477	\$103,886	\$513,881	\$175,842

**Attachment B: Capital Requests
FY20 Budget**

Division

Program Number and Title

Funding Source

		Total Cost of New Requests	General Fund	Street Sales Tax Fund	Street Maintenance Fund	Water & Sewer Operating Fund	Sanitation Operating Fund
Priority							
Operation Services - Water & Sewer							
	1/2 Ton 4wd Pickup for Massard WWTP (Replacement)	Insurance	22,580	-	-	22,580	-
	1/2 Ton 4x2 Pickup (Replacement)	Insurance	39,590	-	-	39,590	-
	1/2 Ton 4x2 Pickup (Replacement)	Insurance	39,590	-	-	39,590	-
	Sub-Total		101,760			101,760	
Operation Services - Transit							
	01016550 Transit						
	(2) 40' Large Transit Style Bus (Replacements)	1	150,000	150,000	-	-	-
	(1) Demand Response Bus (Replacement)	2	15,392	15,392	-	-	-
	Bicycle Racks (Local Match Donated)	3	4,520	4,520	-	-	-
	CNG Conversion (5)	4	7,500	7,500	-	-	-
	Facility Camera System	5	4,200	4,200	-	-	-
	Roof Repair	6	4,000	4,000	-	-	-
	Asphalt Reseal & Striping	7	5,000	5,000	-	-	-
	Sub-Total		190,612	190,612			
	Total		292,372	190,612		101,760	