ORDINANCE NO. <u>106-2</u>1

AN ORDINANCE AMENDING THE 2021 OPERATING BUDGET AND AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE UNRESTRICTED FUND BALANCE OF THE WATER AND SEWER OPERATING FUND TO FUND ADDITIONAL UTILITIES

BE IT ORDAINED AND ENACTED BY THE BOARD OF DIRECTORS OF THE CITY OF FORT SMITH, ARKANSAS, THAT

WHEREAS, the Board of Directors approved the 2021 operating budget on December 15, 2021, by Ordinance No. 112-20; and

WHEREAS, the City of Fort Smith Utility Departments has experienced a higher than expected electric utility bills.

NOW, THEREFORE,

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SECTION 1: There is hereby authorized an appropriation from the unrestricted fund balance of the Water and Sewer Operating Fund in the amount of \$250,000.

SECTION 2: The 2021 Operating Budget is hereby amended as follows:

		Current		Revised
Account		Budget	Adjustment	Budget
Expenditures				
55560400-530100	Utilities	\$ 710,000	\$ 250,000	\$ 960,000

PASSED AND APPROVED THIS 2 DAY OF NOVEMBER, 2021.

APPROVED:

Mavor

Approved as to form:

No publication required