ORDINANCE NO. 28-21

AN ORDINANCE AMENDING THE 2021 BUDGET AND AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE FUND BALANCES OF THE SOLID WASTE FUND AND WATER AND SEWER FUND TO FUND ADDITIONAL FULL TIME STAFF FOR CUSTOMER SERVICE PROGRAM 5520-0101

BE IT ORDAINED AND ENACTED BY THE BOARD OF DIRECTORS OF THE CITY OF FORT SMITH, ARKANSAS, THAT

WHEREAS, the Board of Directors approved the 2021 operating budget on December 15, 2020, by Ordinance No. 112-20; and

WHEREAS, the City of Fort Smith Solid Waste and Utility Departments have requested additional funds to fund the seven (7) additional full time employees for the Customer Service Division.

NOW, THEREFORE,

There is hereby authorized an appropriation outlined in the attachments from the unobligated fund balance of the Water and Sewer Fund, in the amount of \$212,000.00, and the Solid Waste Fund, in the amount of \$53,000.00, for a total appropriation of \$265,000.00 for Personnel expenses associated with the Customer Service Program 5520-0101 under the direction of the Utility Department.

PASSED AND APPROVED THIS 16 DAY OF MARCH, 2021.

ATTEST:

City Clerk

APPROVED:

Mayor

Approved as to form:

No bublication required