

ORDINANCE NO. 71-22

AN ORDINANCE AMENDING THE 2022 OPERATING BUDGET AND AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE AVAILABLE GENERAL FUND BALANCE FOR THE 2022 TRANSIT PERSONNEL REQUESTS

BE IT ORDAINED AND ENACTED BY THE BOARD OF DIRECTORS OF THE CITY OF FORT SMITH, ARKANSAS, THAT

WHEREAS, the Board of Directors approved the 2022 operating budget with Ordinance No. 123-21 and,

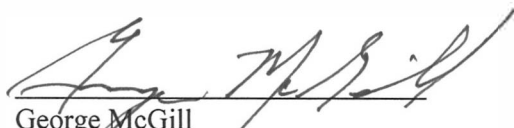
WHEREAS, the City of Fort Smith Finance Department finds it necessary to amend the budget to add 2022 Transit Personnel Requests of \$19,267,

NOW, THEREFORE, there is hereby authorized an amendment to the 2022 Operating Budget to appropriate funds, as follows:


Account		Current Budget	Adjustment	Revised Budget
<b>Expenditures</b>				
01016550-500000	Salaries - Misc Regular	\$ 1,355,948	\$ 12,808	\$ 1,368,756
01016550-511100	Health Insurance	214,093	4,322	218,415
01016550-511200	Dental Insurance	15,411	272	15,683
01016550-511300	Vision Insurance	2,546	46	2,592
01016550-512500	Life Insurance	2,482	24	2,506
01016550-512100	LT Disability	6,114	60	6,174
01016550-506000	Retirement - Misc	67,346	640	67,986
01016550-515000	Workers Compensation	6,988	116	7,104
01016550-510100	Social Security	76,172	794	76,966
01016550-510200	SS - Medicare	17,830	186	18,016
	Appropriation of General Fund Balance		\$ 19,267	

PASSED AND APPROVED this 16<sup>th</sup> day of August 2022.

APPROVED:

  
George McGill  
MAYOR

ATTEST:

  
Sherri Gard  
CITY CLERK

Approved as to form:

  
CITY ATTORNEY