

AN ORDINANCE AMENDING THE 2022 OPERATING BUDGET AND AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE AVAILABLE STREET MAINTENANCE FUND BALANCE FOR THE 2022 STREETS AND TRAFFIC CONTROL PERSONNEL REQUESTS

BE IT ORDAINED AND ENACTED BY THE BOARD OF DIRECTORS OF THE CITY OF FORT SMITH, ARKANSAS, THAT

WHEREAS, the Board of Directors approved the 2022 operating budget with Ordinance No. 123-21 and,

WHEREAS, the City of Fort Smith Finance Department finds it necessary to amend the budget to add 2022 Streets & Traffic Control Personnel Requests and related expenses of \$60,646,

NOW, THEREFORE, there is hereby authorized an amendment to the 2022 Operating Budget to appropriate funds, as follows:

Account	Current Budget	Adjustment	Revised Budget
Expenditures			
51011101-500000 Salaries - Misc Regular	\$ 367,829	\$ 1,071	\$ 368,900
51011101-506000 Retirement - Misc	19,603	54	19,657
51011101-510100 Social Security	21,733	66	21,799
51011101-510200 SS - Medicare	5,085	16	5,101
53041101-500000 Salaries - Misc Regular	503,384	12,238	515,622
53041101-511100 Health Insurance	46,374	4,322	50,696
53041101-511200 Dental Insurance	5,230	272	5,502
53041101-511300 Vision Insurance	805	46	851
53041101-512500 Life Insurance	949	24	973
53041101-512100 LT Disability	2,066	60	2,126
53041101-506000 Retirement - Misc	22,922	612	23,534
53041101-515000 Workers Compensation	18,865	353	19,218
53041101-510100 Social Security	30,287	759	31,046
53041101-510200 SS - Medicare	7,090	177	7,267
53041101-527525 PC Purchase	-	1,500	1,500
53041101-528500 Fuel and Lubricant	50,000	198	50,198
53041101-531100 Capital Outlay - Vehicles	-	40,000	40,000
53041101-542100 Communications	2,700	278	2,978
54011101-500000 Salaries - Misc Regular	524,327	(1,242)	523,085
54011101-506000 Retirement - Misc	24,597	(62)	24,535
54011101-510100 Social Security	29,592	(77)	29,515
54011101-510200 SS - Medicare	6,926	(18)	6,908
Appropriation of Street Maintenance Fund Balance		<u>\$ 60,646</u>	

Ordinance No. 67-22

PASSED AND APPROVED this 16th day of August 2022.

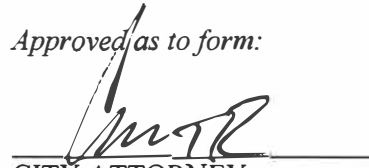
APPROVED:


George McGill
MAYOR

ATTEST:


Sherri Gard
CITY CLERK

Approved as to form:


CITY ATTORNEY