

ORDINANCE NO. 166-22

AN ORDINANCE AMENDING THE 2022 OPERATING BUDGET AND AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE AVAILABLE GENERAL FUND BALANCE FOR THE 2022 FIRE DEPARTMENT PERSONNEL REQUESTS

BE IT ORDAINED AND ENACTED BY THE BOARD OF DIRECTORS OF THE CITY OF FORT SMITH, ARKANSAS, THAT

WHEREAS, the Board of Directors approved the 2022 operating budget with Ordinance No. 123-21 and,

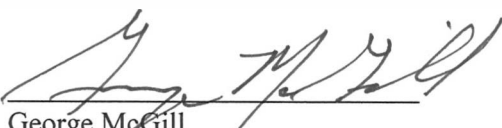
WHEREAS, the City of Fort Smith Finance Department finds it necessary to amend the budget to add 2022 Fire Department Personnel Request and related expenses of \$70,728,

NOW, THEREFORE, there is hereby authorized an amendment to the 2022 Operating Budget to appropriate funds, as follows:

Account		Current Budget	Adjustment	Revised Budget
Expenditures				
48010101-500500	Salaries - Misc Regular	\$ 403,333	\$ 23,165	\$ 426,498
48010101-511100	Health Insurance	60,623	4,322	64,945
48010101-511200	Dental Insurance	4,127	272	4,399
48010101-511300	Vision Insurance	658	46	704
48010101-512500	Life Insurance	584	24	608
48010101-512100	LT Disability	2,630	113	2,743
48010101-506500	Retirement - Uniform	-	5,444	5,444
48010101-515000	Workers Compensation	3,433	241	3,674
48010101-510200	SS - Medicare	7,782	336	8,118
48010101-531100	Capital Outlay - Vehicles	35,601	35,000	70,601
48010101-527525	PC Purchase	-	1,500	1,500
48010101-542100	Communications	5,780	265	6,045
	Appropriation of General Fund Balance		\$ 70,728	

PASSED AND APPROVED this 16th day of August 2022.

APPROVED:


George McGill
MAYOR

ATTEST:


Sherri Gard
CITY CLERK

Approved as to form:


CITY ATTORNEY