RESOLUTION NO. R-170-19

RESOLUTION APPROVING AND AUTHORIZING IMPLEMENTATION OF THE TEN-YEAR (2020-2029) CAPITAL IMPROVEMENT PLAN FOR THE FORT SMITH CONVENTION CENTER

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE CITY OF FORT SMITH, ARKANSAS, THAT:

SECTION 1: The Ten-Year (2020-2029) Capital Improvement Plan for the Fort Smith Convention Center as identified and specified in the attachment hereto is hereby approved.

SECTION 2: The staff is directed to proceed with implementation of the 2020-2029 Capital Improvement Plan for the Fort Smith Convention Center.

This Resolution adopted this ______ day of November, 2019.

APPROVED:

Mayor

ATTEST:

City Clerk

Approved as to Form

No Publication Required

Fort Smith Convention Center Capital Improvement Plan 5-10 Year Analysis

Item	2019	2020	2021	2022				2026	2027	2028	2029
Replace one set of theater											
draping legs and boarder											
drape (6 phases over 6 years)	\$4,500										
FSCC Carpeting/Flooring											
feplacement - 3 phases	\$30,000	\$131,000									
Theater lighting instruments											
replacement - 3 Phases. (Placed in											
small equipment for 2020)	\$8,000										
Bathroom stall divider											
replacement - 2-3 Phases											
(Small equipment in 2020)	\$10,000										
Commercial kitchen hood and											
fire suppression system for											
ExHall catering prep				•							
kitchen.**			\$47,000								
Replace electronic											
components and software of											
both extrior marquees,											
including the display											
boards.**			\$75,000								
Chair closet threshold											
structural reinforcement		Ī									
modification. Item brought											
forward from 2018.	\$10,000										
Exhibition Hall grease					4						
interceptor modification.						'					
Item brought forward from		ļ									
2018.	\$7,500										
Theater lighting backup						~~~,				***************************************	
Generator Replacement.	\$25,000										
Performing Arts Center sound						***************************************	·····	·			
system and components											
upgrade to concert											
performance grade.			\$60,000								

Item	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Exhibition Hall lighting			J							***************************************	
system computer control											
system replacement. Current											
system becoming outdated											
and obsolete.**			\$75,000								
Emergency Command Center											
Power Drops (Drops that run											
on existing generator). Aligns											
venue with ADH MOU goals.			\$20,000								
Pre function and lobby spaces											
soft furniture replacement				\$33,000							
Ceiling LCD Projectors -										4	
Theater (2)					\$10,000						
Performing Arts Center											,
lighting system computer											
control system replacement.											
Current system becoming											
outdated and obsolete.**			\$80,000								
Mobile LED Presentation											
Screens. Replces projectors											
and screens in multiple											
meeting settings.				\$6,000	\$6,000						
Mobile Scissors lift with		-									
articulating arm/bucket -											
Replacement **			\$40,000								

ltem	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Install partition air walls to divide or combine Meeting Rooms1, 2, 3, 4, 5, 6. Modification would afford flexibility to offer more											
versitile and expanded meeting spaces.				ć400.000							
Exhibition hall chairs				\$100,000							
replacement (3-4 phases, 5500 chairs) **			\$75,000	\$75,000	\$75,000	\$75,000					
Theater accoustical enhancements						\$40,000					
FSCC Chiller replacements								\$300,000	\$300,000		
FSCC Roof replacement.											\$2,000,000
Kitchen expansion and remodel in preparation to take on full production catering and food services.			\$500,000							**************************************	+ 210001000
FSCC parking lot repair and replacement **		· · · · · · · · · · · · · · · · · · ·	\$715,000	\$255,000							
Facility expansion, hotel connection, parking structure, etc Future Consideration - About \$10 million cost						Marada A A A A A A A A A A A A A A A A A A					
Yearly Total	\$95,000	\$131,000	\$1,687,000	\$469,000	\$91,000	\$115,000	TBD	\$300,000	\$300,000	\$0	\$2,000,000

^{**} Item requested for 2019 and/or 2020 budget cycle that was deferred to 2021 or beyond due to lack of funding availability.