

RESOLUTION NO. R-194-22

RESOLUTION APPROVING AND AUTHORIZING IMPLEMENTATION OF THE EIGHT-YEAR  
(2023-2030) CAPITAL IMPROVEMENT PLAN FOR CONSENT DECREE WASTEWATER

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE CITY OF FORT SMITH,  
ARKANSAS, that:

SECTION 1: The Eight Year (2023-2030) Capital Improvement Plan-Consent Decree  
Wastewater as identified, and summarized in the attachment hereto is hereby approved.

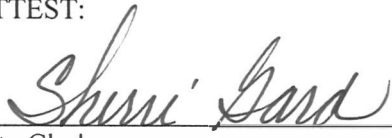
SECTION 2: The staff is directed to proceed with implementation of the Utility Department  
Capital Improvement Plan approved by Section 1 as funding is available.

This Resolution adopted this 1st day of December 2022.


APPROVED:

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
npr

**Consent Decree (2-yr/6-hr) Full Compliance Capital Improvement Plan 2023-2031  
Working to Stay in Tax Revenue Amounts**

Project Title	2023	2024	2025	2026	2027	2028	2029	2030	2031
B Street South Sewer Upgrade	\$ 437,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rogers Avenue Sewer Realignment	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016 SSA Remedial P005 (Construction)	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016 SSA Remedial P008 (Construction)	\$ -	\$ -	\$ 11,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016 SSA Remedial S006 (Construction)	\$ 5,625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016 SSA Remedial S007 (Construction)	\$ -	\$ 7,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017 Basin FL02 Remedial Measures (Design and Construction)	\$ -	\$ 5,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017 Basin MC06 Remedial Measures (Design and Construction)	\$ -	\$ 4,375,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017 Basin MC07 Remedial Measures (Design and Construction)	\$ -	\$ -	\$ 3,840,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017 Basin MC08 Remedial Measures (Design and Construction)	\$ -	\$ -	\$ 1,777,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017 Basin P009 Remedial Measures (Design and Construction)	\$ -	\$ -	\$ -	\$ 4,264,500	\$ -	\$ -	\$ -	\$ -	\$ -
2017 Basin Z001 Remedial Measures (Design and Construction)	\$ -	\$ -	\$ -	\$ 7,544,600	\$ -	\$ -	\$ -	\$ -	\$ -
2018 SSA Remedial Measures (Design and Const)	\$ -	\$ -	\$ -	\$ 3,904,200	\$ -	\$ -	\$ -	\$ -	\$ -
Large Sewer Line Structural Analysis Project	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIPP/Contract Cleaning Program	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
2023 SSA Work	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2024 SSA Work	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2024 (2020) SSA Work	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2019 SSA Remedial Measures (Design and Const)	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 13,125,000	\$ 13,125,000	\$ -	\$ -
2020 SSA Remedial Measures (Design and Const)	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 13,125,000	\$ 13,125,000	\$ -
2021 SSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 13,125,000	\$ 13,125,000
2022 SSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 13,125,000	\$ 13,125,000
2023 SSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 13,125,000	\$ 13,125,000

**Consent Decree (2-yr/6-hr) Full Compliance Capital Improvement Plan 2023-2031  
Working to Stay in Tax Revenue Amounts**

Project Title	2023	2024	2025	2026	2027	2028	2029	2030	2031
2024 SSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 13,125,000	\$ 13,125,000
2027 CSSA Work	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -
2028 CSSA Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -
2029 CSSA Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -
2030 CSSA Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -
2031 CSSA Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
2027 CSSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 7,500,000	\$ -	\$ -
2028 CSSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 7,500,000	\$ -
2029 CSSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 7,500,000
2030 CSSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Pump Station #9 Design/Construction	\$ -	\$ -	\$ -	\$ 74,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -
Pump Station #18 Design/Construction	\$ -	\$ -	\$ -	\$ 300,000	\$ 3,625,000	\$ -	\$ -	\$ -	\$ -
Pump Station #22 Repairs/Upgrades	\$ -	\$ -	\$ -	\$ -	\$ 437,500	\$ -	\$ -	\$ -	\$ -
Pump Station #5 Rehabilitation	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
Continuing Pump Station & Force Main Evaluation	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000	\$ -	\$ -	\$ -
Continuing Capacity Assurance Evaluation	\$ -	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000	\$ -	\$ -
Basin 12 Remedial Measures Phase 1-2 (Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,812,500
Basin 12 Remedial Measures Phase 3 (Design & Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,750,000
Basin 12 Remedial Measures Phase 4 (Design & Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,125,000
Basin 12 Remedial Measures Phase 5 (Design & Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,125,000
Basin 12 Remedial Measures Phase 6 (Design & Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,125,000
Basin 12 Remedial Measures Phase 7 (Design & Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,125,000
Basin 12 Remedial Measures Phase 8 (Design & Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,812,500

**Consent Decree (2-yr/6-hr) Full Compliance Capital Improvement Plan 2023-2031  
Working to Stay in Tax Revenue Amounts**

Project Title	2023	2024	2025	2026	2027	2028	2029	2030	2031
Basin 12 Remedial Measures Phase 9 (Design & Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,812,500
Basin 10 & 14 Construction Phase 1 (Construction)(ARPA Funded)	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Basin 10 & 14 Construction Phase 2 (Construction)	\$ 7,812,500	\$ 7,812,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Basin 10 & 14 Construction Phase 2 (Design and Construction)	\$ -	\$ -	\$ -	\$ 750,000	\$ 1,258,000	\$ -	\$ -	\$ -	\$ -
Pump Station #6 Rehabilitation & Capacity	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Skyline Estates Capacity Improvements	\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Massard Wastewater Pump Station (Design and Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,125,000
<b>Annual Total</b>	<b>\$ 30,000,000</b>	<b>\$ 37,937,500</b>	<b>\$ 19,242,200</b>	<b>\$ 21,437,300</b>	<b>\$ 11,570,500</b>	<b>\$ 24,175,000</b>	<b>\$ 43,900,000</b>	<b>\$ 77,275,000</b>	<b>\$ 156,962,500</b>

Project already funded or funding identified

**Total           \$ 422,500,000**

Applying for \$5 million in ARPA funding for project offset cost.