

MAYOR
George B McGill

CITY ADMINISTRATOR
Carl E Geffken

CITY CLERK
Sherri Gard

BOARD OF DIRECTORS
Ward 1 - Jarred Rego
Ward 2 - Andre' Good
Ward 3 - Lavon Morton
Ward 4 - George Catsavis
At-Large Position 5 - Christina Catsavis
At-Large Position 6 - Kevin Settle
At-Large Position 7 - Neal Martin

AGENDA

Fort Smith Board of Directors STUDY SESSION

October 30, 2023 ~ 6:00 p.m.
Blue Lion
101 North 2nd Street
Fort Smith, Arkansas

THIS MEETING IS BEING TELECAST LIVE AT THE FOLLOWING LINK:
https://fortsmithar.granicus.com/ViewPublisher.php?view_id=1

CALL TO ORDER

ITEMS OF BUSINESS

1. Discuss regularly scheduled meetings of the Board of Directors for 2024 *(City Clerk)*
2. Present proposed CIP Plans (2 of 2): *(Various Departments)*
 - 2A. Five-year CIP for the Information Technology Department *(Information Technology)* ♦
 - 2B. Ten-year CIP for the Solid Waste Services Department *(Solid Waste Services)*
 - 2C. Five-year CIP for the Police Department (1/8% Sales and Use Tax) *(Police)*
 - 2D. Ten-year CIP for Water Systems Maintenance and Improvements *(Water Utilities)* ♦
 - 2E. Ten-year CIP for Wastewater Systems Maintenance and Improvements (Non-Consent Decree) *(Water Utilities)* ♦
 - 2F. Twelve-year CIP for Wastewater Systems Maintenance and Improvements (Consent Decree) *(Water Utilities)* ♦ ●

3. Quarterly update regarding status of water leaks ~ *Morton/Martin requested such be presented quarterly at the July 27, 2022 special study session/Mid-Year Budget Review ~ (Water Utilities)*
4. Review preliminary agenda for the November 7, 2023 regular meeting (*City Clerk*)

ADJOURN



MEMORANDUM

TO: Carl E. Geffken, City Administrator
FROM: Sherri Gard, City Clerk
DATE: October 26, 2023
SUBJECT: Board of Directors Meetings in 2024

SUMMARY

Attached is a 2024 calendar that identifies all regularly scheduled meetings of the Board of Directors, which are scheduled for 6:00 p.m., each Tuesday evening, with the exception of any fifth Tuesday, and held at the Blue Lion, 101 North 2nd Street. For months that contain a fifth Tuesday, the Board typically opts to not conduct a study session; however, such are denoted as tentative in the event a study session is requested. City recognized holidays in which City Offices will be closed are also identified.

In the past, the Board of Directors have indicated their desire to forego meeting the weeks of Fort Smith Public School spring break (March) and National Night Out (October), as well as the weeks of Independence Day (July), Thanksgiving (November), and Christmas (December) holidays. The provided calendar identifies staff recommendations for 2024 meeting dates to accommodate the aforementioned.

2024 is a General Election year; therefore, staff further recommends the first regular meeting in November, which is the same date as the General Election, be scheduled for the preceding Monday, i.e. November 4, 2024. This allows Board of Director incumbents, as well as non-incumbent candidates to campaign on election day through poll closure, which occurs at 7:30 p.m.

The City of Fort Smith transitioned to the City Administrator form of government in 1967, which previously required candidates for the Board of Directors to file for the respective positions in the spring of each election year. If more than two (2) candidates filed for one position, a primary election was held on the second Tuesday of August, and if no candidate attained a clear majority in the primary, the top two (2) candidates would be included on the General Election ballot in November. In the 94th General Assembly Regular Session in 2023, per Act 328 of 2023, the aforementioned procedure was amended to now require all Board of Director candidates be placed on the General Election ballot in November, and if a runoff is required, such will be held in December. In the event a runoff election is required in 2024, staff recommends the regular meeting date of Tuesday, December 3, 2024, which is the same date as the Runoff Election, be rescheduled to Monday, December 2, 2024. The attached calendar retains the Tuesday, December 3, 2024 meeting date; however, if necessary, such can be rescheduled by presentation of an ordinance at the November 19, 2024 regular meeting.

By law, the date, time, and location of all regular meetings of the Board of Directors must be set by ordinance for the upcoming year. Once adopted, the scheduled date, time, and/or location may not be altered unless an ordinance amending same is approved by the Board. No ordinance is required for the scheduling of study sessions; however, the Board typically conveys its preference and once determined, the attached calendar will be updated to reflect same.

The Board also conducts other regularly planned meetings, i.e. Mid-Year Budget Review, Strategic Workshop, and annual Budget Hearing. Although the aforementioned meetings are not required to be set by ordinance, the dates may be pre-determined if the Board so desires and staff recommendations for said dates are included on the attached calendar.

If you have any questions, please let me know.

ATTACHMENTS

1. [2024 Meeting Calendar.pdf](#)

2024 BOARD MEETING CALENDAR

October 30, 2023 Study Session

~ January 2024 ~

SUN	MON	TUES	WED	THUR	FRI	SAT
	1 ~ CLOSED ~ NEW YEAR'S DAY	2 REGULAR MEETING	3	4	5	6
7	8	9 STUDY SESSION	10	11	12	13
14	15 ~ CLOSED ~ MARTIN L. KING JR DAY	16 REGULAR MEETING	17	18	19	20
21	22	23 STUDY SESSION	24	25	26	27
28	29	30 NO STUDY SESSION - TENTATIVE -	Notes:			

~ February 2024 ~

SUN	MON	TUES	WED	THUR	FRI	SAT
Notes:						
4	5	6 REGULAR MEETING	7	8	9	10
11	12	13 STUDY SESSION	14	15	16	17
18	19	20 REGULAR MEETING	21	22	23	24
25	26	27 STUDY SESSION	28	29	Notes:	

~ March 2024 ~

SUN	MON	TUES	WED	THUR	FRI	SAT
Notes:						
3	4	5 REGULAR MEETING OPT. SPECIAL ELECTION	6	7	8	9
10	11	12 REGULAR MEETING	13	14	15	16
17	18	19 NO REGULAR MEETING	~ SPRING BREAK ~			
24	25	26 STUDY SESSION	27	28	29 ~ CLOSED ~ GOOD FRIDAY	30
31	Notes:					

~ April 2024 ~

SUN	MON	TUES	WED	THUR	FRI	SAT
		2 REGULAR MEETING	3	4	5	6
7	8	9 STUDY SESSION	10	11	12	13
14	15	16 REGULAR MEETING	17	18	19	20
21	22	23 STUDY SESSION	24	25	26	27
28	29	30 NO STUDY SESSION - TENTATIVE -	Notes:			

~ May 2024 ~

SUN	MON	TUES	WED	THUR	FRI	SAT
			1	2	3	4
5	6	7 REGULAR MEETING	8	9	10	11
12	13	14 STUDY SESSION	15	16	17	18
19	20	21 REGULAR MEETING	22	23	24	25
26	27 ~ CLOSED ~ MEMORIAL DAY	28 STUDY SESSION	29	30	31	

~ June 2024 ~

SUN	MON	TUES	WED	THUR	FRI	SAT
Notes: MID-YEAR BUDGET REVIEW						
2	3	4 REGULAR MEETING	5	6	7	8
9	10	11 STUDY SESSION	12	13	14	15
16	17	18 REGULAR MEETING	~ CLOSED ~ JUNETENTH		20	21
22	23	24	25	26	27	28
29	30	31	Notes:			

~ July 2024 ~

SUN	MON	TUES	WED	THUR	FRI	SAT
		2 NO REGULAR MEETING	3	4 ~ CLOSED ~ INDEPENDENCE DAY	5	6
7	8	9 REGULAR MEETING	10	11	12	13
14	15	16 STUDY SESSION	17	18	19	20
21	22	23 REGULAR MEETING	24	25	26	27
28	29	30 STUDY SESSION	31	Notes:		

~ August 2024 ~

SUN	MON	TUES	WED	THUR	FRI	SAT
Notes: STRATEGIC WORKSHOP						
				1	2	3
4	5	6 REGULAR MEETING	7	WARD DIRECTORS CANDIDATE FILING PERIOD		
WARD DIRECTORS CANDIDATE FILING PERIOD			11	12	13 STUDY SESSION	14
15	16	17 STRATEGIC WORKSHOP - TENTATIVE -	18	19	20 REGULAR MEETING	21
22	23	24	25	26	27 STUDY SESSION	28
29	30	31	Notes:			

~ September 2024 ~

SUN	MON	TUES	WED	THUR	FRI	SAT
1	2 ~ CLOSED ~ LABOR DAY	3 REGULAR MEETING	4	5	6	7
8	9	10 STUDY SESSION	11	12	13	14
15	16	17 REGULAR MEETING	18	19	20	21
22	23	24 STUDY SESSION	25	26	27	28
29	30	Notes:				

~ October 2024 ~

SUN	MON	TUES	WED	THUR	FRI	SAT
		1 NO REGULAR MEETING NAT'L NIGHT OUT	2	3	4	5
6	7	8 REGULAR MEETING	9	10	11	12
13	14	15 STUDY SESSION	16	17	18	19
20	21	22 REGULAR MEETING	23	24	25	26
27	28	29 STUDY SESSION	30	31	Notes:	

~ November 2024 ~

SUN	MON	TUES	WED	THUR	FRI	SAT
Notes: BUDGET HEARING						
3	4 REGULAR MEETING	5 GENERAL ELECTION	6	7	8	9
10	11 ~ CLOSED ~ VETERANS DAY	12 STUDY SESSION	13	14	15	16
17	18	19 REGULAR MEETING	20	21	22 BUDGET HEARING - TENTATIVE -	23
24	25	26 NO STUDY SESSION	27	28 ~ CLOSED ~ THANKSGIVING	29 ~ CLOSED ~ THANKSGIVING	30

~ December 2024 ~

SUN	MON	TUES	WED	THUR	FRI	SAT
1	2 REGULAR MEETING ~ OPTIONAL ~ (IF RUNDOLF)	3 REGULAR MEETING OPT. RUNDOLF ELECTION	4	5	6	7
8	9	10 STUDY SESSION	11	12	13	14
15	16	17 REGULAR MEETING	18	19	20	21
22	23	24 ~ CLOSED ~ CHRISTMAS	25 ~ CLOSED ~ CHRISTMAS	26	27	28
29	30	31 NO STUDY SESSION - TENTATIVE -	Notes:			



MEMORANDUM

TO: Carl E. Geffken, City Administrator
CC: Jeff Dingman, Deputy City Administrator
FROM: James Gentry III, Chief Information Officer
DATE: 10/26/2023
SUBJECT: Information Technology 5 Year Capital Improvement Plan

SUMMARY

The Information Technology 5 year CIP consists of necessary building maintenance for the Carnall building, 2 replacement vehicles totaled in the April 2023 hail storm, the final payment for cybersecurity hardware previously approved by the Board on August 1, 2023 (Resolution # R-142-23), and new network infrastructure for the Solid Waste Department. The Carnall building and Solid Waste network infrastructure costs are estimates pending final quotes.

Note that the City's vehicle insurance policy paid a total of \$10,050 in claims for both IT vehicles that were totaled in the hail storm in April 2023. This offsets total cost of replacement and is reflected in the figures in the attached spreadsheet.

Please refer to the attachments for justifications and further details.

ATTACHMENTS

1. [2024-2028 CIP Worksheet \(updated\).pdf](#)
2. [Asset 64 Replacement Expense Justification.pdf](#)
3. [Asset 177 Replacement Expense Justification.pdf](#)
4. [Carnall Building Flooring Repairs.pdf](#)
5. [Carnall Building Wastewater Lift Station Capacity Improvements.pdf](#)
6. [Carnall Building Water Intrusion Remediation.pdf](#)
7. [Cyber Security Hardware Installation.pdf](#)
8. [Solid Waste Facility Fiber Installation.pdf](#)



City of Fort Smith
Five-year Capital Improvement Plan

Fund: 0101 - General Fund
Org: 44010101 - Information Technology Services

Capital Outlay - Vehicles						
Priority	Project	2024	2025	2026	2027	2028
	Replacement Vehicle - Truck	\$ 46,825.00				
	Replacement Vehicle - Sedan	\$ 29,525.00				
TOTAL		\$ 76,350.00	\$ -	\$ -	\$ -	\$ -

Capital Outlay - Equipment						
Priority	Project	2024	2025	2026	2027	2028
	Cyber Security Hardware	\$ 67,586.00				
TOTAL		\$ 67,586.00	\$ -	\$ -	\$ -	\$ -

Capital Outlay - Buildings						
Priority	Project	2024	2025	2026	2027	2028
	Carnall Wastewater Lift Station Optimization	\$ 75,000.00				
	Carnall Basement Flooring Replacement	\$ 175,000.00				
	Carnall Water Intrusion Remediation	\$ 80,000.00				
TOTAL		\$ 330,000.00	\$ -	\$ -	\$ -	\$ -

Capital Outlay - Improvements other than buildings						
Priority	Project	2024	2025	2026	2027	2028
	Solid Waste Facility Fiber Installation	\$ 25,000.00				
TOTAL		\$ 25,000.00	\$ -	\$ -	\$ -	\$ -

Capital Outlay Summary						
Priority	Project	2024	2025	2026	2027	2028
	Capital Outlay - Vehicles	\$ 76,350.00	\$ -	\$ -	\$ -	\$ -
	Capital Outlay - Other Equipment	\$ 67,586.00	\$ -	\$ -	\$ -	\$ -
	Capital Outlay - Buildings	\$ 330,000.00	\$ -	\$ -	\$ -	\$ -
	Capital Outlay - Improvements other than bldgs	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 498,936.00	\$ -	\$ -	\$ -	\$ -

**2024 BUDGET EXPENSE JUSTIFICATION:
ASSET #64 REPLACEMENT**

SCOPE:

Replacement of Asset #64 with a new sedan. This vehicle's primary use will be to transport staff various city facilities to complete work.

JUSTIFICATION:

Asset #64, a 2010 Ford Taurus, was deemed a total loss in the April 2023 hail storm. Insurance payout for the vehicle is \$6,975. A new sedan is required transport staff and equipment to various worksites to perform technology infrastructure and equipment repairs or upgrades.

EXPENSE: CAPITAL OUTLAY VEHICLES

ITEM	COST
Four Door Large	\$ 36,500.00
Less Insurance Payout	\$ (6,975.00)
Total (before tax & shipping)	\$ 29,525.00

EXPENSE: PROPERTY INSURNACE

ITEM	COST
Property Insurance – 2024	\$ 301.00
Total (before tax & shipping)	\$ 301.00

RETURN:

- By purchasing a new vehicle, the overall repair cost for the first 5 years should be minimum and limited to general maintenance.
- Reduce employee personal expenses with travel to various city facilities to complete work.
- Reduce the liability risk with employees operating personal vehicles for work related travel.

**2024 BUDGET EXPENSE JUSTIFICATION:
ASSET #177 REPLACEMENT**

SCOPE:

Replacement of Asset #177 with a new three-quarter ton 4x2 Crew Cab pickup truck with tow package. This vehicle's primary use will be to transport staff and large equipment to various city facilities.

JUSTIFICATION:

Asset #177, a 2004 Ford F-150 HRTG Regular Cab pickup truck, was deemed a total loss in the April 2023 hail storm. Insurance payout for the vehicle is \$3,075.00. A new pick-up truck is required to tow the ITS scissor lift as well as tools and supplies to various worksites to perform technology infrastructure repairs or upgrades.

EXPENSE:

ITEM	COST
¾ ton, 4x2 Crew Cab pickup with tow package	\$ 49,900.00
Less Insurance Payout	\$ (3,075.00)
Total (before tax & shipping)	\$ 46,825.00

EXPENSE: PROPERTY INSURANCE

ITEM	COST
Property Insurance	\$ 375.00
Total (before tax & shipping)	\$ 375.00

RETURN:

- Eliminate rental cost associated with transporting heavy equipment to work sites.
- By purchasing a new vehicle, the overall repair cost for the first 5 years should be minimum and limited to general maintenance.
- Reduce employee personal expenses with travel to various city facilities to complete work.
- Reduce the liability risk with employees operating personal vehicles for work related travel.

**2024 BUDGET EXPENSE JUSTIFICATION:
CARNALL BUILDING BASEMENT FLOORING REPAIRS**

SCOPE:

Replacement of basement flooring in the building located at 801 Carnall Avenue, Fort Smith, Arkansas.

JUSTIFICATION:

The basement flooring of the Carnall facility houses ITS personnel, storage rooms, and the City Call Center facilities. The flooring in the basement area is known to have asbestos in the original tile flooring and may require abatement. The current tile that is installed over the original flooring has begun to buckle and crack resulting in a safety hazard for employees working in that vicinity.

EXPENSE: CAPITAL OUTLAY BUILDINGS

ITEM	COST
Carnall Building Basement Flooring Replacement	\$175,000.00
Total (before tax & shipping)	\$175,000.00

RETURN:

- Mitigate potential health risk to City Staff.
- Mitigate fall risk in the damaged area.
- Allow for better transportation of equipment through damaged areas.

**2024 BUDGET EXPENSE JUSTIFICATION:
CARNALL BUILDING WASTEWATER LIFT STATION CAPACITY IMPROVEMENTS**

SCOPE:

Wastewater lift station capacity improvements to the building located at 801 Carnall Avenue, Fort Smith, Arkansas.

JUSTIFICATION:

The Carnall building has two wastewater lift stations to remove wastewater to the surrounding higher elevations for treatment. One station has failed and the second is in dire need of improvement. The capacity improvements to the existing lift station will provide the building with much need efficiency in the removal of wastewater from the location. With the planned bathroom capacity improvements, the repair and optimization of the existing lift stations is imperative to the efficient operating of the wastewater removal systems of the facility.

EXPENSE: CAPITAL OUTLAY BUILDINGS

ITEM	COST
Carnall Building Bathroom Capacity Improvements	\$75,000.00
Total (before tax & shipping)	\$75,000.00

RETURN:

- Improved efficiency of wastewater removal.

**2024 BUDGET EXPENSE JUSTIFICATION:
CARNALL BUILDING WATER INTRUSION REMEDIATION**

SCOPE:

Water intrusion remediation at the building located at 801 Carnall Avenue, Fort Smith, Arkansas.

JUSTIFICATION:

During periods of rain or snow/ice melt, water intrusion occurs in various locations on both the East and West side of the building located at 801 Carnall Avenue, Fort Smith, AR. The water intrusion is predominately located in the storage facility located off the IT Training Room on the East side of the building and in the Project Management office and IT tool room on the West side of the building. Remediation of the water intrusion will aid in the sustainability of the 1960's era building and reduce both health hazards present with potential mold development and reduction in additional custodial and water damage repair services.

EXPENSE: CAPITAL OUTLAY BUILDINGS

ITEM	COST
Carnall Building Water Intrusion Remediation	\$80,000.00
Total (before tax & shipping)	\$80,000.00

RETURN:

- Reduction in health risk associate with water related microbe development.
- Reduction in equipment and office furnishing damage.
- Improved structural integrity.

**2024 BUDGET EXPENSE JUSTIFICATION:
CYBER SECURITY HARDWARE APPLIANCE**

SCOPE:

Installation of Cyber Security Hardware Appliance.

JUSTIFICATION:

The installation of the cyber security hardware appliance will serve to continue the City’s goal to increase the security of City data. The device will provide enhanced security measures and assist IT Cybersecurity teams with added monitoring services. This is an expansion of the program installed in Budget Year 2023.

EXPENSE: CAPITAL OUTLAY OTHER EQUIPMENT

ITEM	COST
Cyber Security Hardware Appliance	\$67,586.00
Total (before tax & shipping)	\$67,586.00

RETURN:

- Increased security for City data.
- Satisfy goals for the IT cybersecurity strategic plan.

**2024 BUDGET EXPENSE JUSTIFICATION:
SOLID WASTE FACILITY FIBER INSTALLATION**

SCOPE:

Installation of fiber lines at the Solid Waste facility. This line will run between the Scale House and the Landfill Facility.

JUSTIFICATION:

Currently, the lines providing connectivity services at the landfill facility are high wire lines. The installation of the fiber lines will run below ground and provide for a more consistent and reliable connection to the facility.

EXPENSE: CAPITAL OUTLAY IMPROVEMENTS OTHER THAN BUILDINGS

ITEM	COST
Solid Waste Facility Fiber Installation	\$25,000.00
Total (before tax & shipping)	\$25,000.00

RETURN:

- Increased connectivity reliability.
- Improved productivity for daily operations at the landfill facility.



MEMORANDUM

TO: Carl E. Geffken, City Administrator
CC: Jeff Dingman, Deputy City Administrator
FROM: Nicole R. Riley, Solid Waste Services Director
DATE: 10/24/2023
SUBJECT: Ten-year CIP for the Solid Waste Services Department

SUMMARY

Attached to this memo is the proposed Solid Waste Services Department's (SWS) Capital Improvement Plan for 2024 – 2033 based off of the plan developed in the 2018 rate study. Included are truck purchases, a Knuckle Boom truck, a medium sized dozer, a motor grader, a loader, a tractor with a brush hog attachment, a windrow turner, a skid steer with a brush hog attachment, and a compactor.

The Residential Collections Division (6302) includes a replacement of one (1) 28-cubic yard Knuckle Boom vehicle and three (3) additional 20-cubic yard Rear Loader vehicles. The requested new rear loaders will be utilized to increase the existing recycle and yard waste collection pickup program as the Department converts back to (EWC) every week collection. The requested Knuckle Boom vehicle will be utilized to support the existing bulking item and brush collection program, and will replace Asset #037, a 2011 Mack with 141,503 miles, that will be retained and utilized as a backup vehicle for storm debris cleanups. It should be noted that these four (4) new vehicles will be CNG fueled.

The Landfill Operations Division (6305) is requesting a motor grader, a windrow turner, a tractor with a brush hog, a wheel loader, a skid steer with a brush hog attachment and a medium sized dozer. All of the requested equipment will add net assets to the Division in order to maintain an adequate backup system and ensure preparedness when regulations cause an operational shift to encompass a larger area of quarterly site maintenance.

Asset #91, a 1993 Champ motor grader with 4,157 hours is well past its life expectancy of 20 years. The controls are worn and the equipment has fuel issues, which lead to complications with the braking system. The requested motor grader will replace this machine and be utilized to spread material in order to maintain the roads throughout the landfill.

Asset #81, a 1999 SCARAB International windrow turner with 3,513 hours is right at the end of its life expectancy of 25 years. Over the last year, there has been a significant increase in the amount of repairs to the machine. Drums, drive motors, and pumps have been replaced to maintain operations. The requested windrow turner will replace this machine and be instrumental in ensuring that compost is produced in a timely manner. The machine refreshes

the oxygen concentration and makes the mixture consistent through the material, while also assisting with temperature control.

Asset #4027, a 2010 Case Tractor with brush hog that has 3,915 hours of use and approaching its useful life expectancy of 15 years. The hydraulics are starting to get slow and the pins and bushings are worn in the front axle. The requested tractor with brush hog will replace this machine and be utilized to maintain the vegetation around the landfill and at the foot of the slopes.

Asset #4036, a 2015 John Deere 644k wheel loader with 1,367 hours of use and is quickly approaching its life expectancy of 10 years. The engine is starting to get weak and center pins and bushings are loose. The requested wheel loader will be used in the compost area of the landfill and this current machine will be moved to a backup role.

Asset #4048, a 2020 CAT D6 LGP dozer with 7,735 hours of use and has reached its life expectancy of 3 years. The dozer currently has emission and transmission issues and recently the water pump was replaced. The requested dozer will be used as a primary piece of equipment on the working face of the landfill to push waste and dirt, while the current machine will be moved to a backup role.

A skid steer with tracks and a brush attachment is being requested to add to the landfill fleet. This machine will be utilized to maintain vegetation along very steep slopes and along retention ponds to ensure the landfill stays in compliance. With the changes in regulations for the landfill beginning in 2024, more area will require attention to ensure all vegetation, including trees and bushes are removed in a timely manner.

The Industrial Collections Division (6307) is requesting to replace one (1) Compactor. The Compactor requested would be for stock for new or existing customers that require specialized collection methods, such as Baptist Hospital, Mercy Hospital, and other large volume waste generators.

Thank you for your review and consideration of our requests. We look forward to answering any questions you may have.

ATTACHMENTS

1. [2024 Solid Waste CIP.pdf](#)
2. [10-30-23 Item 2E - Quotes.pdf](#)



QUOTE FORM		
Quote # / Rev. #	Reference #	Quoted Date
2385 / 0		2023-07-24
Price List / Currency	Terms	Quote Valid Until
2023-B-SW / USD	Net 30 Days	2023-09-22
Regional Sales Manager	Customer Service Rep.	Product Specialist
Rich Jones	Tracie Mauthe	Francois Leblond
Opportunity Type	Carrier	Departure Region
SW End Client	To Be Determined	San Luis, AZ, US

SOLD TO	SHIP TO	END CLIENT
J & R Equipment LLC 8800 SW 8th St dba J&R Environmental Trucks Oklahoma City, OK 73128 United States Email : Phone : 405-495-5110	J & R Equipment LLC 8800 SW 8th St dba J&R Environmental Trucks Oklahoma City, OK 73128 United States Email : Phone :	City of Fort Smith 623 Garrison Ave Room 101 Fort Smith, AR 72901 United States Email : Phone : 479-784-2262

CHASSIS INFORMATION	
Chassis Provided By : Supplied by Customer	Engine Make :
Chassis Manufacturer : Crane Carrier Company	Engine Model :
Chassis Model :	Engine Power :
Cab Style :	Engine Torque :
Drivetrain : 4X2	Transmission Make :
Auxiliary Axle : Without Auxiliary Axle	Transmission Model :
CNG System Upon Arrival : Without	Transmission Type :
Driving Configuration at Delivery : Sit-Down from Company on Streetside Only	
Chassis Delivery Address : Mexico CNG: 4768 E Vaughan St., San Luis, AZ 85349	

COLOR INFORMATION	
Cab Color : To Be Confirmed	Cab Color Code : To Be Confirmed, Color Code NOT Required, Color Code NOT Required, Color Code NOT Required
Body Color : To Be Confirmed	Body Color Code : To Be Confirmed
Chassis Color : Black from Factory	Chassis Color Code : Code NOT Required
Paint Scheme Number : Without	Match Cab :

CARTS INFORMATION	
Cart Make : Without or NOT Required	Cart Type : American Fixation
Cart Capacity : 32 to 95 US Gallons (120 to 360 Litres)	

BODY CONFIGURATION	
Body Model : Leach 2R-III	Total Capacity : 21yd ³
Body Trim Level : Base Model	Body Capacity : 21yd ³
Mounting : Factory Mounted	Tailgate Capacity : N/A
Body Division : Without Divison	

BASE PRICE	163,200.00\$
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OPTIONS			
#	Category	Option Description	Price
1	CNG	CCNG-0003 CNG System Behind Cab - 5 Tanks 82 DGE	97,000.00 \$
2	CNG	CNGP-0050 CNG Filling Port on Front Bumper Streetside	3,160.00 \$
3	CNG	CNGA-0000 In-cab CNG Alarm	4,640.00 \$
4	CNG	CPRD-7619 Move the PRD Tube to the Back and add Guards (CNG Back of Cab Only)	640.00 \$



Seller
Labrie Environmental Group
175-B Rte Marie Victorin
Lévis, Québec
Canada
G7A 2T3

Phone : 418-831-8250
 Toll-Free : 1-800-463-6638
 Website : www.labriegrup.com

QUOTE FORM		
Quote # / Rev. #	Reference #	Quoted Date
2385 / 0		2023-07-24
Price List / Currency	Terms	Quote Valid Until
2023-B-SW / USD	Net 30 Days	2023-09-22
Regional Sales Manager	Customer Service Rep.	Product Specialist
Rich Jones	Tracie Mauthe	Francois Leblond
Opportunity Type	Carrier	Departure Region
SW End Client	To Be Determined	San Luis, AZ, US

#	Category	Option Description	Price
5	Cans and Tipppers	BDDS-7790 Bayne MBTL 180 (2) American	7,820.00 \$
6	Cans and Tipppers	BCDS-0060 Residential Cart Tipppers (2) (Single Function Valves)	22,760.00 \$
8	Hopper Area	BSWS-STD01 Chromium Carbide Packer Shoes and Rails	0.00 \$
9	Consoles & Controls	PCCT-STD01 Packer/Carrier Controls on Curbside	0.00 \$
10	Hydraulic	HCON-STD01 JIC	0.00 \$
11	Hydraulic	HP TO-INC01 PTO Muncie A20 Hot Shift for Married Pump	0.00 \$
12	Hydraulic	CCPM-0000 Single Pump Metaris P50 (Married) - Conditional to Engineering Approval	1,080.00 \$
13	Hydraulic	EPOP-STD01 Engine Speedup at 1200 RPM and Pump Overspeed Protection at 1600 RPM	0.00 \$
14	Hydraulic	CHFT-STD05 Hydraulic Tank Mounted Inside Body	0.00 \$
15	Accessories	BCOT-0005 Broom and Shovel on Tailgate Curbside & Additional Holders on Tailgate Streetside	680.00 \$
16	Accessories	BFEX-0045 Fire Extinguisher 20 lbs (1) on Rubrail Streetside (Center) Horizontal	820.00 \$
17	Accessories	EEEE-0010 Pump Shut-Off Switches (2) One on Each Side of the Hopper	920.00 \$
18	Accessories	BLSH-STD01 Standard Riding Steps (2)	0.00 \$
19	Accessories	B BTS-STD01 Standard Tailgate Seal	0.00 \$
20	Lighting	LLPA-0020 Multifunctions Lights (4)	1,720.00 \$
21	Lighting	LWLK-0115 Work Lights Hopper(s) Flush Mount - LED (2)	1,280.00 \$
22	Lighting	LMTS-STD01 Mid-Body Turn Signals - LED (2)	0.00 \$
23	Electronic	CCCC-0102 Dual EnviroLink Cameras (2) With Heater/Without Shutter	5,840.00 \$
24	Electronic	CL15-0000 Mirror Streetside (15) - Pointing Back	0.00 \$
25	Electronic	CL29-0000 Tailgate Top Offset Curbside (29) - Pointing Back	0.00 \$
26	Electronic	CCCM-INC11 EnviroLink 7" Color Monitor (Included in Camera System Base Price)	0.00 \$
27	Electronic	CCML-INC01 On Ceiling, Centered, Near the Windshield (If Possible)	0.00 \$
28	Electronic	CCMM-STD01 Monitor Mounting Brackets for Labrie Standard Installation	0.00 \$
29	Electrical	ESYV-STD01 12V Body Electrical System	0.00 \$
30	Structure, Liners & Materials	BRWS-0015 Ramp Liners 1/4" - Hardox 450	640.00 \$
31	Structure, Liners & Materials	BBFP-0000 Commercial Tailgate Upgrade	4,560.00 \$



Seller
Labrie Environmental Group
 175-B Rte Marie Victorin
 Lévis, Québec
 Canada
 G7A 2T3

Phone : 418-831-8250
 Toll-Free : 1-800-463-6638
 Website : www.labriegrup.com

QUOTE FORM		
Quote # / Rev. #	Reference #	Quoted Date
2385 / 0		2023-07-24
Price List / Currency	Terms	Quote Valid Until
2023-B-SW / USD	Net 30 Days	2023-09-22
Regional Sales Manager	Customer Service Rep.	Product Specialist
Rich Jones	Tracie Mauthe	Francois Leblond
Opportunity Type	Carrier	Departure Region
SW End Client	To Be Determined	San Luis, AZ, US

#	Category	Option	Description	Price
32	Unit Appearance	PCBP-STD01	Urethane Body Paint	0.00 \$
33	Unit Appearance	UAPP-STD01	One (1) Coat of Urethane Primer	0.00 \$
34	Unit Appearance	BODL-STD01	Informative Decals English	0.00 \$

#	Category	Option	Description	Price
35	Chassis	BSMS-STD01	1 Mounting Spring Set	0.00 \$
36	Chassis	CFTD-STD01	Diesel Tank from Company or CNG/Electric	0.00 \$

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NON-STANDARD OPTIONS				
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SUBTOTAL NON-STANDARD OPTIONS :				0.00\$
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COMMENTS				
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Freight charge calculated for FOB Tulsa, OK.				
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Seller
Labrie Environmental Group
175-B Rte Marie Victorin
Lévis, Québec
Canada
G7A 2T3

Phone : 418-831-8250
 Toll-Free : 1-800-463-6638
 Website : www.labriegrup.com

QUOTE FORM		
Quote # / Rev. #	Reference #	Quoted Date
2385 / 0		2023-07-24
Price List / Currency	Terms	Quote Valid Until
2023-B-SW / USD	Net 30 Days	2023-09-22
Regional Sales Manager	Customer Service Rep.	Product Specialist
Rich Jones	Tracie Mauthe	Francois Leblond
Opportunity Type	Carrier	Departure Region
SW End Client	To Be Determined	San Luis, AZ, US

Expected Delivery Date :		Subtotal Base Price and Options :	316,760.00\$
		Discount (51.00%) :	161,547.60\$
		Subtotal Base Price and Options (Net) :	155,212.40\$
Chassis Terms (if applicable) : Net on delivery for release of MSO.		Body Miscellaneous Charge #1 :	0.00 \$
Weight Distribution: Quotes and pricing are subject to changes according to WD analysis which can alter specs. Upon receipt of PO and chassis specs, WD will be conducted and a confirmation of acceptance will be issued.		Body Miscellaneous Charge #2 :	0.00 \$
Taxes : Not Included.		Body Miscellaneous Charge #3 :	0.00 \$
Disclaimer : It is the quoting distributor's responsibility to verify the accuracy of this quote versus the specifications for the body and chassis. Labrie Environmental Group will not be responsible for any price differential between this quotation and what is required by the provided specifications. Interest fees on past due account of 1.5% per month (18% annual). Price list subject to change at all time due to the steel price index. Labrie Environmental Group (LEG) does not accept floorplan charges, back charges, liquidated damages or third-party claims for any reason or cause, whether expressed or implied by specifications or other form of communication, including purchase order terms and conditions unless approved in writing by CEO or CFO at time of quotation. Labrie Environmental Group (LEG) and/or seller shall not be responsible for any failure to perform, or delay in performance of, its obligations resulting from the COVID-19 pandemic or any future epidemic.		Sourcewell Fee :	0.00 \$
		Material Surcharge :	7,000.00 \$
		Extended Warranty :	0.00 \$
		Extended Warranty Other :	0.00 \$
		Additional Trade Discount :	0.00 \$
		Subtotal Body (Net) :	162,212.40\$
		Chassis Price :	211,273.26\$
		Subtotal Unit (Net) :	373,485.66\$
		FET (12%) :	0.00 \$
		Change Fee #1 :	0.00 \$
		Change Fee #2 :	0.00 \$
		EV Fee :	0.00 \$
		Miscellaneous Charge #1 :	0.00 \$
		Miscellaneous Charge #2 :	0.00 \$
		Miscellaneous Charge #3 :	0.00 \$
		Freight Charges :	9,805.00\$
		Total Unit (Net) :	383,290.66 \$
		Number of Units :	1
		Grand Total :	383,290.66\$
		Currency :	USD

Labrie Representative :

Customer : J & R Equipment LLC



River City Hydraulics, Inc.
 P.O. Box 6033
 Sherwood, AR 72124
 Phone: (501) 835-5230
 Fax: (501) 834-1233

Purchase Agreement

Date	Estimate #
9/7/2023	17577

Name / Address
City of Fort Smith Sanitation Department 5900 Commerce Road Ft. Smith, AR 72916

Ship To
City of Fort Smith Sanitation Department 5900 Commerce Road Ft. Smith, AR 72916

PRICE IS VALID FOR 5 BUSINESS DAYS

P.O. No.	Terms	Rep	Unit Number	Serial Number	VIN
	Due on receipt	TL			
Item	Description	Qty	U/M	Rate	Total
PETERSEN TL3	Petersen TL3 Lightning Loader	1	ea	69,914.00	69,914.00
SOURCEWELL...	Source Discount			-2.00%	-1,398.28
Petersen Body	Petersen Hairdo 18'x28 cubic yard Dump Body	1	ea	39,346.00	39,346.00
SOURCEWELL...	Source Discount			-2.00%	-786.92
CHASSIS	New Freighting M2-106 Chassis - L9 Cummins, Allison Automatic 33,000 GVW Painted Ft Smith Blue	1	ea	99,930.92	99,930.92
SOURCEWELL...	Sourcewell Discount			-2.00%	-1,998.62
Options	Options Included			0.00	0.00
	Pilot Hydraulic Joysticks				
	Boom up Warning Device				
	Tandem Hydraulic Pump in lieu of single				
	LED Light Package				
	Single Rear Door Mw/ Air Latch				
	Extended 12" Pedestal				
	Rear Strobe				
FREIGHT	Freight	1		1,750.00	1,750.00
	City of Fort Smith Sourcewell # 203203 Petersen Sourcewell Contract #040621-PII				

All documents pertaining to and required for financing/loan must be submitted to lienholder before delivery of unit. All payments are required within five business days of delivery. Signature _____ Date _____ Print _____	Subtotal	\$206,757.10
	Sales Tax (9.5%)	\$0.00
	Total	\$206,757.10

All payments made by credit card will be assessed a 4% processing fee. Overdue invoices will be subject to a monthly finance charge of 3%.



Aug 22, 2023

New 920 Wheel Loader

CITY OF FORT SMITH
 SANITATION DEPARTMENT
 5900 COMMERCE RD
 FORT SMITH, Arkansas 72916-8370

SOURCEWELL QUOTE

Dear Terry,
 We are pleased to quote the following for your purchase consideration.

One (1) New Caterpillar Model: 920 Compact Construction Equipment with all standard equipment in addition to the additional specifications listed below:

STOCK NUMBER:	SERIAL NUMBER:	YEAR:	SMU:	
SELL PRICE				\$200,104.35
EXT WARRANTY				Included
CSA				Included
NET BALANCE DUE				\$200,104.35
TAXABLE BALANCE				\$200,104.35

ADDITIONAL CONSIDERATIONS

- Quoted pricing and finance terms are based on current available market pricing and are subject to change.
- Machine pricing is not guaranteed until Purchase Order is signed and accepted. Purchase Order will be available within 120 days of the scheduled machine ship date from manufacturer.
- Financing terms, including interest rates, residuals, and other associated items will not be guaranteed until finance documents are generated at time of machine delivery to customer.
- By signing this quote, Riggs will initiate the machine ordering process for the equipment quoted.

F.O.B/TERMS: Fort Smith, AR

WARRANTY

Standard Warranty:	12 Month/Unlimited Hours Full Machine
Extended Warranty:	920-36 MO/5000 HR POWERTRAIN + HYDRAULICS + TECH
CSA	24 MO/1000 HR PARTS ONLY CVA

MACHINE SPECIFICATIONS

- 920 14A WHEEL LOADER DCA1
- 538-6990 920 14A WHEEL LOADER
- 541-0761 ENGINE
- 538-7161 POWERTRAIN, HI RIMPULL, 24MPH
- 542-9197 CAB, DELUXE, SINGLE BRAKE
- 539-7204 SEAT, DELUXE
- 538-7130 HEATER AND AIR CONDITIONER
- 541-2852 RIDE CONTROL
- 538-7124 STEERING, STANDARD
- 550-9815 SEAT BELT, RETRACTABLE 2"
- 546-1819 LIGHTS, ROADING, RH DIP, LED
- 433-3258 SECURITY SYSTEM, NONE

- 450-5405 HYDRAULIC OIL, STANDARD
- 540-3811 FAN, DEMAND
- 546-5274 FENDERS, STANDARD, 20.5 TIRES
- 538-7202 HYDRAULICS, 3V/1L, STD LIFT
- 541-6332 COUPLER, FUSION, STD LIFT
- 538-7162 COUNTERWEIGHT, 2612 LBS
- 543-4225 ALARM, BACK-UP
- 504-4835 CAMERA, REAR VIEW
- 543-4227 LIGHTS, AUX, LED
- 542-9319 PRODUCT LINK, CELLULAR, PL243
- 560-3441 INSTRUCTIONS, ANSI
- 558-3772 ARCTIC WEATHER PACKAGE, 120V
- 421-8926 SERIALIZED TECHNICAL MEDIA KIT
- TIRES, 20.5 R25, MX, XHA2
- BUCKET-GP, 2.4 YD3, FUS, BOCE
- INSTRUCTIONS, ANSI
- SERIALIZED TECHNICAL MEDIA KIT

Thank you for your interest in Riggs CAT and Caterpillar products for your business needs. If there are any questions, please do not hesitate to contact me.

Sincerely,

James Carter
Machine Sales Representative Riggs CAT
CarterJ@jariggs.com
+1 (479) 259-5374

Accepted by _____ on _____

Signature

One (1) New Caterpillar Model: 920 Compact Construction Equipment with all standard equipment in addition to the additional specifications listed below:

Standard Equipment

POWERTRAIN

Cat C3.6 Engine
 -Common rail fuel injection
 -U.S. EPA Tier 4 Final/ EU Stage V
 Caterpillar NOx Reduction System
 Fuel: Ultra Low Sulphur Diesel @ <15ppm
 Engine Oil: Cj-4
 Electric fuel pump with 4 micron filtration
 S.O.S port, transmission oil

Hydrostatic transmission
 Lube for life universal joints
 Forward - Neutral - Reverse on joystick
 100% locking differentials, on the fly activation
 Air cleaner, radial seal, dual filters
 Cooling fan, hydraulic
 Intergrated Cyclone pre-cleaner

HYDRAULICS

Two valve, single lever joystick
 Diagnostic pressure taps
 SOS port, hydraulic oil

Hydraulically demand driven cooling fan
 Hystat and variable displacement pump

ELECTRICAL

150 Amp alternator
 Rooding lights

12 volt direct electric starting
 Battery disconnect switch

OPERATOR ENVIRONMENT

Hydraulic control lever lockout
 Electrohydraulic implement controls
 Gauges
 - Engine coolant temperature
 - Hydraulic oil temperature
 - Fuel level
 - Speedometer
 - Digital Hour meter
 - DEF
 Operator warning system indicators:
 - Brake charge pressure low
 - Engine malfunction
 - Park brake applied
 - Electrical system voltage flow

- Hydraulic oil filter bypass
 - Action indicator
 Seat
 - adjustable height, backrest, armrest
 - Seat belt, retractable
 Heater/defroster
 Wiper/washer (front & rear)
 Tinted front glass,laminated
 Adjustable steering column
 Rear window defrost
 Lockable Storage box with cup holder
 Internal 12V power source
 External 12V power source

FLUIDS

Extended life coolant antifreeze
 Protected to -36C (-33F) hydraulic oil

Cat Advanced Hydo 10

OTHER STANDARD EQUIPMENT

Parallel lift, Optimised Z-Bar loader
 Fenders, front and rear
 Engine enclosure - lockable
 Recovery hitch
 Vandalism protection - locked service points
 REGIONAL STANDARDS(as required)

Chocks
 bucket tooth or edge guard
 Decals, rooding speed
 Reflectors, rooding
 Camara, rear view
 Beacon



Aug 30, 2023

New D6 Waste Handler – 6SU LGP Push arm Blade

CITY OF FORT SMITH
 SANITATION DEPARTMENT
 5900 COMMERCE RD
 FORT SMITH, Arkansas 72916-8370

5 yr/10,000 Hour Warranty
 Service Full Service – 60 month/2000 annual hours

Dear Terry Rankin,
 We are pleased to quote the following for your purchase consideration.

One (1) New Caterpillar Model: D6 Track Type Tractors with all standard equipment in addition to the additional specifications listed below:

STOCK NUMBER:	SERIAL NUMBER:	YEAR:	SMU:	
SELL PRICE				\$563,488.00
EXT WARRANTY				\$26,859.00
CSA				\$12,803.00
NET BALANCE DUE				\$603,150.00
TAXABLE BALANCE				\$603,150.00

ADDITIONAL CONSIDERATIONS

- Quoted pricing and finance terms are based on current available market pricing and are subject to change.
- Machine pricing is not guaranteed until Purchase Order is signed and accepted. Purchase Order will be available within 120 days of the scheduled machine ship date from manufacturer.
- Financing terms, including interest rates, residuals, and other associated items will not be guaranteed until finance documents are generated at time of machine delivery to customer.
- By signing this quote, Riggs will initiate the machine ordering process for the equipment quoted.

F.O.B/TERMS: Fort Smith, AR

WARRANTY

Standard Warranty:	12 Month/Unlimited Hours Full Machine
Extended Warranty:	D6-60 MO/10000 HR POWERTRAIN + HYDRAULICS (Tier 4)
CSA	60 Month/2000 annual hours services

MACHINE SPECIFICATIONS

D6 LGP TRACTOR CFG2
 LANE 2 - AVAILABLE FROM EAST PEORIA FACTORY
 LANE 3 - AVAILABLE FROM EAST PEORIA FACTORY

82 inch gauge. 8 roller track frame
 Up to 30 inch track shoes available.
 Low ground pressure (6.6 psi) capability.
 AVAILABLE FOR: Australia / New Zealand dealers ONLY when ordered with Sweeps or Forestry Arrangement.
 CONFIG ARR 20B, LUC
WASTE HANDLING ARR, PUSHARM
FINAL DRIVE, 82"(2083 MM), GRD

ENGINE, LUC, THERMAL SHIELD
 OIL DRAIN, BASIC
 UNDERCARRIAGE, HDXL, WASTE
 TRACK, 30" ES TRAP HDXL, CTWS
 FAN, REVERSING, PUSHARM
 HYDRAULICS, PUSHARM
 CONTROL, RIPPER
 LIGHTS, 12, LED, PREMIUM PUSHARM
 SEAT, STANDARD
 REAR CAMERA
 PREMIUM CORP RADIO (12V)
 ARO W/ASSIST
 JOYSTICK, ARO/GRADE, PA
 DOZER CTL, ARO/GRADE, PA
 PROD LINK, PLE643/PLE743 RADIO
 FUEL TANK, BASIC
 GUARD, BTM, SEALED, HD, PUSHARM
 ENCLOSURE, ENGINE, PUSHARM
 DRAWBAR
 WATER JACKET HEATER, 110V
 FLUIDS, STD OIL, -35F
 REGIONAL PACKAGE, USA
 CTWS & MSS RECEIVER, BLE
 GUARD, FUEL TANK
 SEALS, REAR
 6SU LGP BULLDOZER, GUARDED
 6SU XW PUSHARM
 CYLINDER LINES, PUSHARM
 BLADE, 6SU LGP, WASTE
 PACK, DOMESTIC TRUCK, MTTT

Thank you for your interest in Riggs CAT and Caterpillar products for your business needs. If there are any questions, please do not hesitate to contact me.

Sincerely,

James Carter
 Machine Sales Representative Riggs CAT
 CarterJ@jariggs.com
 +1 (479) 259-5374

Accepted by _____ on _____

Signature

One (1) New Caterpillar Model: D6 Track Type Tractors with all standard equipment in addition to the additional specifications listed below:

Standard Equipment

POWERTRAIN

Enhanced Full Auto Shift
Torque Divider, Lock up
Transmission, Electronically Controlled Powershift, 4 Speed
Shift Management
Automatic Directional and Downshift Controlled Throttle, Load Compensated
Decelerator and Brake Pedals
Powertrain Control Module
Throttle Dial, Electronic
Bi-Directional Shift Dial
C9.3B diesel engine
EPA/ARB Tier 4 final certified engine with aftertreatment
Air cleaner, Strata tube precleaner

with dust ejection
Air filter w/electronic service indicator
Aftercooler, air to air (ATAAC)
Coolant, extended life
Fan, hydraulic reversing, cold weather
Final drives, double reduction planetary
Radiator, aluminum bar plate
Fuel priming pump, electric
Parking brake, electronic
Starting aid, ether ready, automatic
Turbocharger
Fuel water separator
Ecology drain

UNDERCARRIAGE

Carrier rollers
Equalizer bar, maintenance free
Rollers, lifetime lubricated
Track, lifetime lubricated

Track roller frames, tubular
Track adjusters, hydraulic
Sprocket rim segments, replaceable

ELECTRICAL

LED lights, 6 standard
Alarm, backup
Alternator, 150 AMP
Batteries, 2 maintenance free 12V (1400 cca) (24V system), heavy duty

Converter, two 10 amp 12V outlets
Starter, heavy duty, 24V
Horn, forward warning
Light, work, underhood

OPERATOR ENVIRONMENT

One piece cab, sound suppressed, Integrated roll over protection(IROPS), adjustable operator controls and armrests, cab mounted modular HVAC system, and screen ready.
Cup holders
Lunchbox storage
Electro-hydraulic implement

steering controls
Full color LCD display, 254mm(10in) integrated with rear camera
Foot pads, dash
Mirror, rearview
Seatbelt, retractable 76mm(3 in)
Wipers
Glove box

OTHER STANDARD EQUIPMENT

Ripper ready rear hydraulics
30 minute cab removal
Ladder, rear access
Mounting provision for grease gun, shovel and fire extinguisher
CD ROM parts book
Engine enclosures, perforated hinged, removable
Bottom guards, hinged, removable

Hood, perforated
Hydraulics, independent steering and implement
Hydraulics, load sensing, dozer lift and tilt
Product link, Cellular PLE641
Radiator doors, perforated, hinged, louvered
S.O.S sampling ports

Ground level service center with
remote electrical disconnect,
secondary shutdown switch & hour meter

Vandalism protection for fluid
compartments and battery box

Quote Id: 29405075

Prepared For:
CITY OF FORT SMITH SANITARY LANDFILL

Prepared By: **Logan Tabor**

P & K Equipment, Inc.
3421 South Zero
Fort Smith, AR 72908

Tel: 479-242-3337
Fax: 479-242-3338
Email: ltabor@pkequipment.com

Quote Summary

Prepared For:
 CITY OF FORT SMITH SANITARY LANDFILL
 5900 COMMERCE RD
 FORT SMITH, AR 72916
 Business: 479-784-2461
 ganderson@fortsmithar.gov

Prepared By:
 Logan Tabor
 P & K Equipment, Inc.
 3421 South Zero
 Fort Smith, AR 72908
 Phone: 479-242-3337
 ltabor@pkequipment.com

Quote Id: 29405075
Created On: 11 August 2023
Last Modified On: 05 September 2023
Expiration Date: 18 August 2023

Equipment Summary	Selling Price	Qty	Extended
2022 JOHN DEERE FC15R ROTARY CUTTER - 1P0FC3REJNA000854	\$ 25,500.00 X	1 =	\$ 25,500.00
Equipment Total			\$ 25,500.00

Quote Summary	
Equipment Total	\$ 25,500.00
SubTotal	\$ 25,500.00
Sales Tax - (9.50%)	\$ 2,422.50
Est. Service Agreement Tax	\$ 0.00
Total	\$ 27,922.50
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 27,922.50

Salesperson : X _____

Accepted By : X _____

Quote Id: 29254956

19 July 2023

To Terry Rankin:

Thank you for allowing us to present you with the attached quote. We understand that there are a lot of equipment providers in the area and we appreciate this opportunity.

Please review this document and feel free to reach out to me with any further questions you may have.

Thank you,

JOSH OGLESBY
870-772-9321
Stribling Equipment, LLC



Jackson	MS	601-939-1000	Memphis	TN	901-345-5294
Natchez	MS	601-442-3613	Jackson	TN	731-422-2542
Winona	MS	662-453-7556	Little Rock	AR	501-455-2540
Meridian	MS	601-482-5575	Monticello	AR	870-367-3496
Columbus	MS	662-328-0820	Camden	AR	870-574-0290
Hattiesburg	MS	601-544-3000	Texarkana	AR	870-772-9321
Biloxi	MS	228-365-0000	Fort Smith	AR	479-646-8381
Brookhaven	MS	601-835-4400	Springdale	AR	479-756-9779
Philadelphia	MS	601-656-1997	Arkadelphia	AR	870-246-8678
Tupelo	MS	662-844-3212	Jonesboro	AR	870-268-9900

Post Office Box 6038 / Jackson, MS 39288-6038
 601-939-1000 / 800-682-6409 / Fax: 601-932-3306 / E-Mail: info@striblingequipment.com

Date **Estimate**
 QS023002155

Bill-To 24996
CITY OF FORT SMITH
 P.O. BOX 1908
 ACCOUNTS PAYABLE
 FORT SMITH, AR 72902

Ship-To 24996
CITY OF FORT SMITH
 P.O. BOX 1908
 ACCOUNTS PAYABLE
 FORT SMITH, AR 72902

Serial Number

PO#	Ship Via	Date Shipped	Reference #	Writer	Closer	Spn ID	Terms	Unit ID
REQ	P	7/20/2023		BRENT	232001		NET10	

Ship	B/O	Item	Description	Bin1	Bin2	Unit Price	Extended
1	0	023B/3X7X72X60	FORKS 544/624 CPL	NOLOC	NOLOC	10,092.67	10,092.67
1	0		ESTIMATED FREIGHT CHARGE			800.00	800.00

TERMS AND CONDITIONS OF SALE

- Payment Terms.** All balances are due on delivery or on the 10th of the month following the purchase at the option of Stribling. A finance charge of 1 1/2% per month or the maximum permitted by law whichever is less will be added to all balances past due. Customer is responsible for any present or future excise, sales, use or other tax applicable to the sale or use of the goods or services purchased hereunder, and agrees to defend, indemnify and hold Stribling harmless of and from any claim or demand for same.
 - Forum Selection Clause and Choice of Law.** To the extent any matter is not covered by arbitration as provided below, the exclusive venue for any proceeding relating in any manner to this invoice, any transaction with Stribling (or any person or entity associated with Stribling) or Customer's business relationship with Stribling and Customer will be a state court in Rankin County, Mississippi (except for claims relating to facilities located outside of Mississippi, then in the county where such facility is located), or in any federal court having jurisdiction over such county. All disputes arising out of or related to this transaction shall be governed by the laws of the State of Mississippi.
 - Disclaimer of Warranties and Limitation of Liabilities.** To the fullest extent permitted by law, Stribling hereby expressly disclaims all warranties, either expressed or implied, including any warranty of merchantability or fitness for a particular purpose, and Stribling neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of solid goods or services. The liability of Stribling for all claims in contract, tort (including negligence and products liability) or otherwise arising out of or resulting from the purchase of the goods and/or services shall not exceed the price to Customer allocable to the good or service which gives rise to the claim, and in no event shall Stribling's liability exceed the total purchase price of this invoice. In no event shall Stribling be liable for any incidental, consequential, punitive, exemplary, indirect, or special damages including, but not limited to, injuries to persons or damage to property, loss of profits or anticipated profits, or loss of use. Any warranties on the product sold hereby are those made by the manufacturer which shall be the sole and exclusive remedy, whether in contract, warranty, tort or strict liability.
 - Cost of Collection.** In the event Customer defaults in the payment of the amount due herein, Customer agrees to pay for all costs of collection, including without limitation, all court costs and attorneys' fees.
 - Arbitration Agreement and Waiver of Jury Trial.** Stribling and Customer hereby agree to this arbitration agreement ("Arbitration Agreement").
 - CLAIMS AND DISPUTES COVERED.** Except for those claims described below under the heading "MATTERS NOT COVERED BY ARBITRATION," Stribling and Customer agree that either party may elect to resolve by BINDING ARBITRATION all claims and disputes between us ("Covered Claims"). This includes, but is not limited to: all claims and disputes arising out of, in connection with, or relating to Customer's business relationship with Stribling; any and all invoices, transactions, solicitations, all documents, promotions, or advertising; any actions or omissions relating to this or any other matter between Stribling and Customer; whether any such claim must be arbitrated; the validity and enforceability of this Arbitration Agreement and this agreement; any alleged fraud or misrepresentation; any claim based on or arising under any federal, state, or local law, statute, regulation, ordinance or rule; any claim or dispute based on any alleged tort (wrong), including Intentional torts; and any claim for injunctive, declaratory or equitable relief.
 - COVERED CLAIMS AGAINST THIRD PARTIES.** This Arbitration Agreement also covers any claim or dispute between Customer and any of Stribling's employees, officers, agents or directors; any of its affiliate entities; any third parties related to the transaction; and any of the employees, officers, agents or directors of such affiliates or third parties. In addition, if Stribling becomes a party in any lawsuit that Customer has with any third party, whether through intervention by Stribling or by motion made by Customer or any third party, all claims in that lawsuit between Customer and the third party will be subject to binding arbitration under this Arbitration Agreement, provided that the third party is required to agree to resolve such claims by arbitration.
 - MATTERS NOT COVERED BY ARBITRATION.** Customer agrees that Stribling does not have to initiate arbitration before exercising lawful self-help remedies or judicial remedies of garnishment, repossession, replevin, or foreclosure, but instead may proceed in court for those judicial remedies (an "Excluded Collateral Lawsuit"). Customer may assert in court any defenses Customer may have to Stribling's claims in an Excluded Collateral Lawsuit, but any claim or counterclaim for recession or damages Customer may have arising out of, relating to, or in connection with Stribling's exercise of those remedies must be arbitrated. Instead of pursuing arbitration, either Stribling or Customer also have the option to bring a lawsuit in court to seek to recover an amount which does not exceed the total sum of \$25,000 (including costs and attorneys' fees), provided that no relief other than such recovery is requested in such lawsuit (an "Excluded Damages Lawsuit"). If an Excluded Damages Lawsuit is filed, the other party cannot require that the claims in that lawsuit be arbitrated. If such an Excluded Damages Lawsuit is filed by Customer or Stribling, and any party to that lawsuit files an amendment, counterclaim, cross-claim or third-party claim seeking to recover more than \$25,000, then that claim, counterclaim, cross-claim or third party claim must be arbitrated in accordance with the procedures set forth in this Arbitration Agreement. Neither Customer nor Stribling shall be deemed to have waived any arbitration rights by the fact of having exercised any self-help or judicial remedies, or by having filed any claims including but not limited to an Excluded Damages Lawsuit in a court.
 - ARBITRATION FORUM AND RULES.** The arbitration will be conducted in accordance with the Commercial Arbitration Rules of the American Arbitration Association ("AAA") and shall be conducted by the AAA or any other arbitrator selected by mutual agreement of the parties. The arbitration shall be conducted in Rankin County, Mississippi (except for claims relating to facilities located outside Mississippi, then in the county where such facility is located). All fees and charges of the Arbitrator shall be equally provided, however, that the Arbitrator may award reimbursement of such costs to the prevailing party. Each party shall also pay for its own costs, including fees for attorneys, experts and witnesses, unless otherwise provided by law or section 4 above, to the extent permitted by applicable law.
- TO THE FULLEST EXTENT PERMITTED BY LAW, BOTH STRIBLING AND CUSTOMER ARE VOLUNTARILY WAIVING ANY RIGHT TO AN ADJUDICATION BY A COURT OF LAW (INCLUDING TRIAL BY JURY) OF ALL CLAIMS AND DISPUTES COVERED BY THIS ARBITRATION AGREEMENT.

Disclaimers of Warranties		Subtotal	10,892.67
I, Customer, hereby acknowledge receipt of the above described goods and/or receipt of the item(s) on which services were performed in the specified quantities and prices and agree to pay Stribling Equipment, LLC ("Stribling") as set forth herein. By signing this form or by taking possession of the goods and/or the item(s) on which services were performed or by otherwise accepting the same, I agree to and accept the terms and conditions of sale set forth on the reverse side of this form, including but not limited to the forum selection clause, disclaimer		Tax	1,034.80
		Prepay	0.00
		Total:	11,927.47

Delivered by: _____ Date: _____ Cores Received: __ Y __ N

Customer Signature: _____

Please Remit Payment To:
 Stribling Equipment, LLC
 PO Box 6038
 Jackson, MS 39288-6038

!!!!RECEIVE THIS INVOICE BY EMAIL!!!!

EMAIL US AT CREDITSEI@STRIBLINGEQUIPMENT.COM

Selling Equipment

Quote Id: 29254956

JOHN DEERE 331G COMPACT TRACK LOADER

Hours:

Stock Number:

Code	Description	Qty
0BE2T	331G COMPACT TRACK LOADER	1

Standard Options - Per Unit

170K	JDLINK™	1
0755	Cab/Heat/AC, Power QT, Hi Flow, SL & RC, 2Spd, LED Lights, Rev Fan	1
0953	ISO-H Switchable Controls and EH Joystick Performance Package	1
1501	English Operator's Manual and Decals	1
2605	Offset Block Lug Tread Pattern - 17.7 in. (450 mm) Tracks	1
4001	2-Inch Seat Belt with Shoulder Harness	1
6006	Air Suspension Seat (Cloth with Heat)	1
8042	Rear View Camera	1
8060	Engine Air Precleaner	1
8342	Radio, AM/FM with Bluetooth	1
8370	HD Rear Grille	1
8380	Footrest with Floor Mat	1
8525	Cab Severe Duty Polycarbonate Door	1
9062	84 in Heavy Duty Construction Bucket (21.0 cu ft) w/ Edge	1

Dealer Attachments

AD720 Brushcutter	1
-------------------	---

Other Charges

Freight	1
Customer Delivery	1
Setup	1
SOURCEWELL (1% of MDP) Charge	1

Quote Summary

Prepared For:

Prepared By:

JOSH OGLESBY
 Stribling Equipment, LLC
 1800 Jim Walter Drive
 Texarkana, AR 71854
 Phone: 870-772-9321
 joglesby@striblingequipment.com

Quote Id: 29254956
Created On: 19 July 2023
Last Modified On: 20 July 2023
Expiration Date: 28 July 2023

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE 331G COMPACT TRACK LOADER	\$ 100,301.20 X	1 =	\$ 100,301.20

Equipment Total **\$ 100,301.20**

Quote Summary

Equipment Total	\$ 100,301.20
DOCUMENTATION FEE	\$ 0.00
SubTotal	\$ 100,301.20
Total	\$ 100,301.20
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 100,301.20

Salesperson : X _____

Accepted By : X _____

Quote Id: 29397277

10 August 2023

To Terry Rankin:

Thank you for allowing us to present you with the attached quote. We understand that there are a lot of equipment providers in the area and we appreciate this opportunity.

Please review this document and feel free to reach out to me with any further questions you may have.

Thank you,

JOSH OGLESBY
870-772-9321
Stribling Equipment, LLC

Quote Summary

Prepared For:

Prepared By:
 JOSH OGLESBY
 Stribling Equipment, LLC
 1800 Jim Walter Drive
 Texarkana, AR 71854
 Phone: 870-772-9321
 joglesby@striblingequipment.com

Quote Id: 29397277
Created On: 10 August 2023
Last Modified On: 20 August 2023
Expiration Date: 31 August 2023

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE 670G MOTOR GRADER	\$ 364,340.17 X	1 =	\$ 364,340.17
John Deere Extended Warranty-36/2000 Comprehensive	\$ 0.00 X	1 =	\$ 0.00
Equipment Total			\$ 364,340.17

Quote Summary

Equipment Total	\$ 364,340.17
DOCUMENTATION FEE	\$ 0.00
SubTotal	\$ 364,340.17
Total	\$ 364,340.17
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 364,340.17

Salesperson : X _____

Accepted By : X _____

Selling Equipment

Quote Id: 29397277

JOHN DEERE 670G MOTOR GRADER

Hours:

Stock Number:

Code	Description	Qty
8440T	670G MOTOR GRADER	1
Standard Options - Per Unit		
170K	JDLink™	1
1030	Dual Joystick Controls	1
1140	John Deere PowerTech PSS 9.0L meets EPA FT4 Emissions	1
1240	Dual 100 Amp Alternators (200 Amp total)	1
1310	Quick Service Group	1
1420	Severe Duty Fuel & Water Filtration System	1
1610	Hydraulic Pump Disconnect	1
1840	Engine Exhaust W/ Chrome Stack (FT4 or Stage V only)	1
1920	No Blade Impact Absorption System	1
2060	14 Ft. x 24 In. x 7/8 In. (4.27M x 610mm x 22mm) w/ 8 In. x 3/4 In. (203 x 19mm) Cutting Edge & 5/8 in. (16mm) Hardware	1
2575	No Grade Control Base Kit Installed	1
2605	English Manual W/ English Labels & Decals	1
2775	No Topcon 3D GPS Grade Control System installed	1
2820	Single Input Gearbox with Slip Clutch	1
4924	No Brand Preference	1
5060	Grade Pro Low Cab w/ Lower Front and Side Opening Windows	1
5510	Autoshift Transmission	1
5710	Transmission Solenoid Valve Guard	1
5815	Hydrau	1
6010	Powered Cab Air Precleaner	1
6140	Grade Pro Premium Heated, Leather/ Fabric, High-Wide Back Air Suspension Seat	1
6526	Grade Pro Controls for Mid Mount Scarifier w/1 Auxiliary Function Control	1
6650	Grade Pro Controls - Left Side	1

Selling Equipment

Quote Id: 29397277

6730	Mid-Mount Scarifier with Integrated Front Push Plate	1
6820	Rear Counterweight with Rear Hitch and Pin	1
7130	Grading Lights (10 Halogen Lights)	1
7820	No Front Fenders	1
8120	24-to-12 Volt Converter (30 amps peak / 25 amps continuous)	1
8220	Heated Exterior Mounted Rearview Mirrors	1
8310	Lower Front Intermittent Wiper & Washer	1
8415	Premium AM/FM Radio with Bluetooth, Aux and Weather Band (WB).	1
8510	Air Conditioner Refrigerant Charged	1
8720	No Sound Absorption Package	1
8830	Rear Camera (R4)	1
9130	Rear Retractable Sun Shade	1
9210	Decelerator	1
9220	5.0 lbs. multi purpose (ABC) Dry Chemical Fire Extinguisher	1
9280	Slow Moving Vehicle (SMV) Sign	1
9295	Flip Down Cab Beacon Bracket (LH)	1
9724	17.5R25 L2 1 STAR NO BRAND PREFERRED WITH 3PC RIM	1
Service Agreements		
	John Deere Extended Warranty - 36/2000 Comprehensive	
Other Charges		
	CONTRA	1
	Freight	1
	SOURCEWELL (1% of MDP) Charge	1
	Setup	1
	FUEL	1
	Promo Pack	1
	Customer Delivery	1

Customer:

Quotes are valid for 30 days from the creation date or upon contract expiration, whichever occurs first.

A Purchase Order (PO) or Letter of Intent (LOI) including the below information is required to proceed with this sale. The PO or LOI will be returned if information is missing.

Vendor: Deere & Company

- 2000 John Deere Run
Cary, NC 27513

- Signature on all LOIs and POs with a signature line
- Contract name or number; or JD Quote ID
- Sold to street address
- Ship to street address (no PO box)
- Bill to contact name and phone number
- Bill to address
- Bill to email address (required to send the invoice and/or to obtain the tax exemption certificate)
- Membership number if required by the contract

For any questions, please contact:**Logan Tabor**

P & K Equipment, Inc.
3421 South Zero
Fort Smith, AR 72908

Tel: 479-242-3337

Fax: 479-242-3338

Email: ltabor@pkequipment.com

Quotes of equipment offered through contracts between Deere & Company, its divisions and subsidiaries (collectively "Deere") and government agencies are subject to audit and access by Deere's Strategic Accounts Business Division to ensure compliance with the terms and conditions of the contracts.

Quote Id: 29404825

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580
UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

P & K Equipment, Inc.
3421 South Zero
Fort Smith, AR 72908
479-242-3337
ftsmith@pkequipment.com

Prepared For:

CITY OF FORT SMITH SANITARY LANDFILL

Proposal For:

Delivering Dealer:

Logan Tabor

P & K Equipment, Inc.
3421 South Zero
Fort Smith, AR 72908

ftsmith@pkequipment.com

Quote Prepared By:

Logan Tabor

ltabor@pkequipment.com

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
 2000 John Deere Run
 Cary, NC 27513
 FED ID: 36-2382580
 UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

P & K Equipment, Inc.
 3421 South Zero
 Fort Smith, AR 72908
 479-242-3337
 ftsmith@pkequipment.com

Quote Summary

Prepared For:

CITY OF FORT SMITH SANITARY LANDFILL
 5900 COMMERCE RD
 FORT SMITH, AR 72916
 Business: 479-784-2461
 ganderson@fortsmithar.gov

Delivering Dealer:

P & K Equipment, Inc.
 Logan Tabor
 3421 South Zero
 Fort Smith, AR 72908
 Phone: 479-242-3337
 ltabor@pkequipment.com

Quote ID: 29404825
Created On: 11 August 2023
Last Modified On: 05 September 2023
Expiration Date: 25 August 2023

Equipment Summary	Selling Price	Qty	=	Extended
2023 JOHN DEERE 5100E UTILITY TRACTOR - 1P05100EKP5073519	\$ 67,389.75	1	=	\$ 67,389.75
Contract: AR Ag Tractors Sourcewell PA 4600046128 (PG 0C CG 22)				
Price Effective Date:				
Equipment Total				\$ 67,389.75

* Includes Fees and Non-contract items

Quote Summary

Equipment Total	\$ 67,389.75
Trade In	
SubTotal	\$ 67,389.75
Est. Service Agreement Tax	\$ 0.00
Total	\$ 67,389.75
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 67,389.75

Salesperson : X _____

Accepted By : X _____

Selling Equipment

Quote Id: 29404825 **Customer Name:** CITY OF FORT SMITH SANITARY LANDFILL

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
 2000 John Deere Run
 Cary, NC 27513
 FED ID: 36-2382580
 UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

P & K Equipment, Inc.
 3421 South Zero
 Fort Smith, AR 72908
 479-242-3337
 ftsmith@pkequipment.com

2023 JOHN DEERE 5100E UTILITY TRACTOR - 1P05100EKP5073519

Hours: 0

Stock Number: 1083802

Contract: AR Ag Tractors Sourcewell PA 4600046128 (PG
 0C CG 22)

Selling Price *
\$ 67,389.75

Price Effective Date:

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
697SP	JOHN DEERE 5100E TRACTOR CAB	1	\$ 76,482.00	19.00	\$ 14,531.58	\$ 61,950.42	\$ 61,950.42
Standard Options - Per Unit							
182A	LESS AUTOTRAC/ GREENSTAR HAR.	1	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
183A	JDLINK CAPABLE	1	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
0202	UNITED STATES COUNTRY	1	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
0409	5E FT4 PR ENGLISH OM	1	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
0500	LESS PACKAGE	1	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
1381	5E FT4 12/12 TRANSMISSION	1	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
1725	LOADER PREP PACKAGE	1	\$ 2,041.00	19.00	\$ 387.79	\$ 1,653.21	\$ 1,653.21
1950	LESS APPLICATION	1	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
2050	5E FT4 CAB STD	1	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
2120	AIR SUSPENSION SEAT	1	\$ 871.00	19.00	\$ 165.49	\$ 705.51	\$ 705.51
3025	EXHAUST CORNER POST CAB	1	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
3320	DUAL REAR SCV	1	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
3420	DUAL MID SCV	1	\$ 1,524.00	19.00	\$ 289.56	\$ 1,234.44	\$ 1,234.44
5112	18.4-30 IN.8PR R1BIAS	1	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
6040	FRONT AXLE MFWD	1	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
6118	12.4-24 IN.8PR R1BIAS	1	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
Standard Options Total			\$ 4,436.00		\$ 842.84	\$ 3,593.16	\$ 3,593.16
Technology Options/Non-Contract/Open Market							
1880	LESS RECEIVER	1	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
1900	LESS DISPLAY	1	\$ 0.00	19.00	\$ 0.00	\$ 0.00	\$ 0.00
Technology Options Total			\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00

Selling Equipment

Quote Id: 29404825 **Customer Name:** CITY OF FORT SMITH SANITARY LANDFILL

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
 2000 John Deere Run
 Cary, NC 27513
 FED ID: 36-2382580
 UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

P & K Equipment, Inc.
 3421 South Zero
 Fort Smith, AR 72908
 479-242-3337
 ftsmith@pkequipment.com

Dealer Attachments/Non-Contract/Open Market							
RE229427	BACKUP ALARM KIT	1	\$ 205.54	19.00	\$ 39.05	\$ 166.49	\$ 166.49
AL80127	RIGHT HAND REAR MIRROR	1	\$ 217.76	19.00	\$ 41.37	\$ 176.39	\$ 176.39
AL80126	LEFT HAND REAR MIRROR	1	\$ 217.76	19.00	\$ 41.37	\$ 176.39	\$ 176.39
BSJ10110	3RD SCV KIT	1	\$ 1,233.21	19.00	\$ 234.31	\$ 998.90	\$ 998.90
Dealer Attachments Total			\$ 1,874.27		\$ 356.10	\$ 1,518.17	\$ 1,518.17
Value Added Services Total			\$ 0.00			\$ 0.00	\$ 0.00
Other Charges							
	Freight	1	\$ 200.00			\$ 200.00	\$ 200.00
	Customer Setup	1	\$ 128.00			\$ 128.00	\$ 128.00
			\$ 328.00			\$ 328.00	\$ 328.00
Suggested Price						\$ 67,389.75	
Total Selling Price			\$ 83,120.27		\$ 15,730.52	\$ 67,389.75	\$ 67,389.75



SCARAB International , LLLP
 1475 County Road W
 White Deer TX 79097
 806-883-7621
 salesmgr@scarabmfg.com

Quote

Date	Quote #
8/24/2023	82323-14X7
Anticipated Ship Date (ARO)	
City of Fort Smith 5900 Commerce Road Fort Smith, AR 72916	
Terms	
Due on receipt	

Name / Address
City of Fort Smith 5900 Commerce Road Fort Smith, AR 72916

Valid for ___ days from date of Quotation shown above. ALL PRICES ARE E.X.W. ORIGIN. This Quotation is subject to our standard terms and conditions of sale. ALL PRICES DO NOT INCLUDE ANY FEDERAL, STATE OR LOCAL TAXES OR TARIFFS. This quotation is subject to change. There may be additional inbound freight, permits licensing, wire transfer and legalization fees.	Rep	Project
	RM	
Description	Distributor	List
Belt Drives and Gear Box Drum Drives are 98% Efficient on Horsepower to the Drum Hydraulic Driven Machines drop to 65% for engine efficiency to the Drum Out-of-state sale, exempt from sales tax		0.00

Printed Name:	Date:	Total
Authorized Signature:	Title:	
Phone: Fax:	Assigned PO #:	
		\$574,345.00



MEMORANDUM

TO: Carl Geffken, City Administrator
FROM: Danny Baker, Chief of Police
DATE: October 2nd, 2023
SUBJECT: Police Department Personnel and Capital Improvement Plan

SUMMARY

Included with this memo is the Police Department's 5-Year Personnel and Capital Improvement plan. This plan incorporates anticipated use of the 1/8% Sales and Use Tax but also relies on \$1,000,000 of General Fund money generated in part by the collection of business license fees. I have based future sales tax collections on averages collected by the fire department in prior years at a conservative \$3.4 million. In just the first year of collections for the police department, we are anticipating \$3.7 million in sales tax revenue. I expect this number to increase as the Fort Smith economy continues to grow and thrive. Barring a significant economic downturn over the next five years, I anticipate the need for the \$1,000,000 "7-year-plan" money to decrease until we begin adding full-time officer positions to the department. It is possible that with enough tax accruals by 2028, this money will not be needed at all to sustain the current plan.

ATTACHMENTS

1. [5 Year Personnel & Capital Improvement Plan.pdf](#)

**Fort Smith Police Department
5-Year Personnel and Capital Improvement Plan**

	2023	2024	2025	2026	2027	2028
Sworn Personnel	163	163	163	163	163	168 (+5 Officers)
Cost of 23.87% Raise	\$203,786.00	\$2,652,441.00	\$2,577,803.00	\$2,749,991.00	\$2,839,177.00	\$2,701,947.00
	\$1,000,000.00		\$290,400.00	\$310,400.00	\$400,000.00	\$1,000,000.00
Technology						
Accountability		\$705,081.83	\$716,332.96	\$716,332.96	\$716,332.96	\$726,333.09
Crime Prev/Det/Inv		\$70,000.00	\$100,000.00	\$100,000.00	\$150,000.00	\$120,000.00
Officer Safety/Equipment		\$64,600.00	\$64,600.00	\$64,600.00	\$64,600.00	\$64,600.00
Mobility						
Primary Patrol Vehicles	\$588,000.00	\$260,000.00	\$400,000.00	\$260,000.00	\$400,000.00	\$260,000.00
CID Vehicles	\$150,000.00	\$100,000.00		\$150,000.00	\$200,000.00	\$150,000.00
Other (Motors/Bikes/etc)		\$75,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Facilities						
2nd Precinct/Training Facility	\$500,000.00	\$1,000,000				
Firing Range	\$15,000.00		\$75,000.00			
Downtown Renovations	\$300,000.00	\$50,000.00	\$30,000.00	\$75,000.00		
Anticipated Expense:	\$2,756,786.00	\$4,977,122.83	\$4,294,135.96	\$4,466,323.96	\$4,810,109.96	\$5,062,880.09
Anticipated Tax Revenue:	\$3,700,000.00	\$3,400,000.00	\$3,400,000.00	\$3,400,000.00	\$3,400,000.00	\$3,400,000.00
Business License Fees:	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Total Anticipated Funding:	\$4,700,000.00	\$4,400,000.00	\$4,400,000.00	\$4,400,000.00	\$4,400,000.00	\$4,400,000.00
Total Over/(Under):	\$1,943,214.00	(\$577,122.83)	\$105,864.04	(\$66,323.96)	(\$410,109.96)	(\$662,880.09)
Projected Tax Balance Forward:	\$1,943,214.00	\$1,366,091.17	\$1,471,955.21	\$1,405,631.25	\$995,521.29	\$332,641.20
Actual Tax Balance Forward:						

Notes: Proposed uses of Business License Fees are noted in **BOLD**. All other spending is Sales Tax. Spending details are outlined under additional tabs: Technology, Mobility and Facilities. Any actual tax accruals as well as overages or shortfalls will be updated at the end of each year and carried forward to the next.

Technology

Accountability: The Axon Enterprise, Inc contract and annual payment includes: Body Worn Cameras, In-Car Cameras, Storage and Axon Performance (recommended by Internal Audit), and Tasers

Crime Prevention/Detection/Investigation: Second-year payment in 2024 and addition of Flock Automatic License Plate Readers in 2025 (from 21 to 31). Additional video cameras throughout the city in 2027-2028. Replacement of all Chinese manufactured drones required by 2027 (State law).

Officer Safety/Equipment: Regular replacement of officer service pistols, replacement of aging rifles, and purchase of optical sights for patrol rifles. Criminal Investigations has 2 assigned drones. In order to comply with State Law they will need to be replaced with an American made product by the end of 2027. Criminal Investigations plans to buy and replace 2 drones in 2027.

Mobility

Primary Patrol Vehicles: Purchase of 3-4 primary patrol vehicles in 2024, 2026, and 2028, and purchase 5-6 primary patrol vehicles in 2025 and 2027 to replace older vehicles in our fleet to ensure our patrol fleet remains operational and able to respond to calls in the City of Fort Smith.

CID Vehicles: Purchase and replace 4 unmarked CID vehicles in 2024. CID does not anticipate purchasing or replacing any vehicle in 2025. We will purchase and replace 4-6 vehicles in 2026, 2027, and 2028. This will ensure that our fleet stays operational and will replace any vehicle with high mileage and/or high maintenance costs.

Other: Purchase a vehicle for the Ambassadors to use downtown, and purchase printers to outfit all patrol vehicles, including motorcycles, to transition to e-citations in 2024. Purchase an additional motorcycle in 2025 to replace one of the existing motors that is getting high mileage and increasing maintenance costs in 2025. Purchase additional bicycles for the bicycle unit in 2026. Purchase a vehicle for Animal Control in 2027 and 2028 to replace current vehicles with high mileage and increased maintenance costs.

Facilities

2nd Precinct/Training Facility: Land purchase, building renovation and expansion to improve and increase police presence on the southeast portion of the city. A city-owned training facility to house the FSPD training function and Basic Police Academy as well as host regional Law Enforcement training courses attracting outside agencies to Fort Smith (economic impact).

Firing Range: Funds to be used to develop and improve the FSPD firing range at the FS landfill. Planned improvements include shooting area concrete work and a covered student/instructor area. Utility improvements such as electric and water also to be included.

Downtown Renovations: Projects to modernize and improve functionality of the downtown police headquarters building. This will include HVAC/Boiler replacement, Bartlett Community Room remodeling, and exterior improvements.



MEMORANDUM

TO: Carl E. Geffken, City Administrator
CC: Jeff Dingman, Deputy City Administrator
FROM: Lance A. McAvoy, Water Utilities Director
DATE: October 25, 2023
SUBJECT: Ten-year CIP for Water Systems Maintenance and Improvements

SUMMARY

Attached is the Water Capital Improvement Plan (CIP) for 2024 through 2033. The Utility Department has developed the ten-year CIP as a planning tool to look at projects that are both short and long term forecasted. These projects range from large maintenance projects, system upgrades, and required projects from the USEPA and Arkansas Department of Health.

Although the ten-year CIP is presented, the projects for 2024 are the only ones the Department is or will be seeking funding approval. It is important to note that there are projects that are multiple year projects that funding in 2024 may be for a project that extends to 2025 or beyond. Projects listed that may be approved by the Board of Directors for 2024 and that may not have funds available for implementation will be moved to future years accordingly. Moving projects back may have impacts on future growth of the City and region. Projects will be funded from revenue set aside for the CIP or the 2018 Bond funds. Additional funds may come available from reimbursements from eligible projects (FEMA, ARDot, etc.)

The Water ten-year CIP allocates projects over the entire ten-year period and prioritizes the projects by capital maintenance needs and future economic growth. Projects are grouped by type to make it easier to understand the needs for a certain project that may be built or designed in multiple phases or under multiple contracts. An example of this is the 48-inch water transmission line and water tank maintenance program. The Water CIP totals \$477,975,080 for the ten year period, with 2024 having a total CIP value of \$39,298,000.

Accompanying the CIP are project sheets for the 2024 projects to provide a better explanation of the project and need.

Please contact me should you or members of the Board have any questions or need additional information.

ATTACHMENTS

1. [2024 - 2033 Water CIP.pdf](#)

Project Title	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Frog Bayou/ Stream Bank Restoration - Frog Bayou Watershed (Murdoch/Pense Phase1)	\$ -	\$ 290,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stream Bank Restoration - Cedar Flat Stream Bank Restoration - Lee Creek Watershed	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mt. Fork/Brown Stream Bank Restoration - Lee Creek Watershed	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frog Bayou Stream Bank Restoration - Frog Bayou Watershed (Upper Pense Property)	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
Source Water Protection/Watershed Management	\$ -	\$ -	\$ -	\$ -	\$ 475,000	\$ -	\$ 750,000	\$ 350,000	\$ 350,000	\$ 350,000
Lee Creek Water Filling Station	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFS Increase Treatment Capacity from 40 to 55 MGD (Design and Construction)	\$ -	\$ 6,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Lake Fort Smith & Lee Creek Plant Optimization Study	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
LFS Increase Treatment Capacity from 55 to 70 MGD (Design and Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,600,000	\$ 22,000,000	\$ 22,000,000	\$ 22,000,000
Replacement Back-up Power Generator for the Lake Fort Smith Water Treatment Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -
Midland Bridge Transmission Line Repair	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFS 48 inch Transmission Line Phase 2 (Environmental Assessment)	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFS 48 inch Transmission Line Phase 2a Construction	\$ 14,223,000	\$ 14,223,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFS 48 inch Transmission Line Phase 2b Construction	\$ -	\$ 14,223,000	\$ 14,223,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFS 48 inch Transmission Line Phase 3 (Design)	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFS 48 inch Transmission Line Phase 3 (Environmental Assessment)	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFS 48 inch Transmission Line Phase 3 (Construction)	\$ -	\$ 20,976,560	\$ 20,676,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFS 48 inch Transmission Line Phase 4 (Design)	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFS 48 inch Transmission Line Phase 4a (Bridge Construction)	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFS 48 inch Transmission Line Phase 4b (River Tunnel Environmental Assessment)	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFS 48 inch Transmission Line Phase 4b (River Tunnel Construction)	\$ -	\$ -	\$ 7,316,760.00	\$ 7,316,760.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFS 48 inch Transmission Line Phase 5 (Design)	\$ 2,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFS 48 inch Transmission Line Phase 5 (Environmental Assessment)	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFS 48 inch Transmission Line Phase 5 (Construction)	\$ -	\$ 13,604,720	\$ 13,604,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chaffee Crossing Pressure Reducing Station (Design and Construction)	\$ -	\$ 380,000	\$ 3,420,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chaffee Crossing, Relocate 5100 ft. of 18 in Line (Design and Construction)	\$ -	\$ -	\$ -	\$ 280,000	\$ 3,720,000	\$ -	\$ -	\$ -	\$ -	\$ -
Lead & Copper Rule Inventory Compliance	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ARDoT I-540 Distribution Line Project (Reimbursable)	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARDoT Hwy 255 Water Line Project (Reimbursable)	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hwy 45 Utility Water Line Relocation (85% Reimbursable)	\$ 5,600,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rehabilitation of I-540 Water Line Crossing	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Neighborhood Water System Improvements/Water Line Replacement - 1	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 1,902,000	\$ -	\$ -	\$ -	\$ -	\$ -
Neighborhood Water System Improvements/Water Line Replacement - 2a	\$ -	\$ 2,500,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Neighborhood Water System Improvements/Water Line Replacement - 2b	\$ -	\$ -	\$ -	\$ 2,300,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Replace Approx. 300 Sub-standard Fire Hydrants	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Neighborhood Water System Improvements/Water Line Replacement	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Replace 12 in Line Tennessee Road (Design and Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 3,280,000	\$ 3,280,000	\$ -	\$ -
Downtown Pressure Reducing Station (Design and Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,500,000	\$ -	\$ -
Howard Hill Ground Storage and Transmission Line Ext (Design and Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 5,353,000	\$ 5,350,000	\$ -	\$ -
Replace Stateline Road Booster Pump Station	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,000	\$ 3,600,000	\$ -
Replace 24 in Line N. M St to Towson and S. 1 St. (Design and Construction)	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Towson Relocation Overlay Project	\$ -	\$ -	\$ 6,111,000	\$ 6,111,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Advanced Meter Infrastructure Phase 1	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Advanced Meter Infrastructure Phase 2	\$ -	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Advanced Meter Infrastructure Phase 3	\$ -	\$ -	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Advanced Meter Infrastructure Phase 4	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Advanced Meter Infrastructure Phase 5	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
New Meter Replacement Phase 1	\$ 1,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Meter Replacement Phase 2	\$ -	\$ 1,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Meter Replacement Phase 3	\$ -	\$ -	\$ 1,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Meter Replacement Phase 4	\$ -	\$ -	\$ -	\$ 1,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Meter Replacement Phase 5	\$ -	\$ -	\$ -	\$ -	\$ 1,650,000	\$ -	\$ -	\$ -	\$ -	\$ -
Water Tank Painting (Luce Reservoir)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Tank Painting (Country Club Tank)	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Water Tank Painting (Pense Tank)	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Tank Painting (Howard Hill Elv Tank)	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Tank Painting (Wildcat Mountain- Standpipe)	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Tank Painting (Wildcat Mountain- Reservoir)	\$ -	\$ -	\$ -	\$ 2,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Tank Painting (Crowe Hill Tank)	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Water Tank Painting (Crowe Hill Reservoir)	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000	\$ -	\$ -	\$ -	\$ -	\$ -
Water Tank Painting (Fianna Hills Elv Tank)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Water Tank Painting (Haven Hill Reservoir)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000	\$ -	\$ -	\$ -
Water Tank Painting (Jack Freeze Reservoir)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -
Water Tank Painting (Chaffee Crossing Reservoir)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000	\$ -
Water Tank Painting (Woods Elv Tank)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Training/Communication Upgrade	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Replacement	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 6,500,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000
Economic Development	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Total Cost	\$ 39,298,000	\$ 88,997,280	\$ 100,802,040	\$ 55,157,760	\$ 45,897,000	\$ 11,550,000	\$ 26,883,000	\$ 42,340,000	\$ 38,200,000	\$ 28,850,000

Total **\$ 477,975,080**

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title: Midland Bridge Water Transmission Line Repair		Project Number:
Category:	<input checked="" type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input type="checkbox"/> Consent Decree	Map/Photo:
Type:	<input checked="" type="checkbox"/> New Project <input checked="" type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development	
Origin:	<input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input checked="" type="checkbox"/> UD Staff	
Funding:	<input type="checkbox"/> Design Fees <input type="checkbox"/> Easements/ROW <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input type="checkbox"/> Inspection/Observation	
Status:	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction	
Location:	Midland Bridge	
Project Justification:	The 30" water transmission line is a major source of water supply for the city. One section of the pipe is suspended under the Midland bridge. Leaks have been found in the pipe near each end of the bridge. The leaks require repair to prevent loss of water and to prevent catastrophic failure of the pipe.	
Scope of Work:	Repair leaks in the 30" ductile iron water transmission line that is suspended under the Midland bridge.	
Design Cost:	\$ -	
Construct Cost:	\$ 300,000.00	
Other Cost:	\$ -	
Total Cost:	\$ 300,000.00	



Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 0.30										\$ 0.30

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	LFS Transmission Line Phase 2 - Phase 1			Project Number:	16-16
Category:	<input checked="" type="checkbox"/> Water Project	<input type="checkbox"/> Wastewater Non-CD	<input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input checked="" type="checkbox"/> New Project	<input type="checkbox"/> Replacement/Upgrade	<input checked="" type="checkbox"/> Program Enhancement		
Origin:	<input checked="" type="checkbox"/> Administration	<input checked="" type="checkbox"/> Board of Directors	<input type="checkbox"/> Consent Decree		
Funding:	<input checked="" type="checkbox"/> Design Fees	<input checked="" type="checkbox"/> Easements/ROW	<input checked="" type="checkbox"/> Legal		
Status:	<input type="checkbox"/> Not Started	<input type="checkbox"/> Designed	<input type="checkbox"/> Construction		
Location:	Crawford County				
Project Justification:	<p>The City recognizes it is important to have redundant water transmission lines to supply the City with safe drinking water. A second, 48" transmission line will be designed and constructed to bring drinking water from Lake Fort Smith to the eastside of the City. This project is broken into phases and this project is the second phase.</p>				
Scope of Work:	<p>This project is to design the second phase of the project and to allow for easement and right of way acquisitions. This project is currently under design. This portion of the transmission line is 12.26 miles long.</p>				
Design Cost:	\$		2,707,866.00		
Construct Cost:	\$		28,446,000.00		
Other Cost:	\$		641,143.80		
Total Cost:	\$		31,795,009.80		

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 14.23	\$ 14.23									\$ 28.46

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	LFS Transmission Line Phase 2 - Phase 2			Project Number:	16-16
Category:	<input checked="" type="checkbox"/> Water Project	<input type="checkbox"/> Wastewater Non-CD	<input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input checked="" type="checkbox"/> New Project	<input type="checkbox"/> Replacement/Upgrade	<input checked="" type="checkbox"/> Program Enhancement		
Origin:	<input checked="" type="checkbox"/> Administration	<input checked="" type="checkbox"/> Board of Directors	<input type="checkbox"/> Consent Decree		
Funding:	<input checked="" type="checkbox"/> Design Fees	<input checked="" type="checkbox"/> Easements/ROW	<input checked="" type="checkbox"/> Legal		
	<input type="checkbox"/> Construction	<input type="checkbox"/> Materials/Equipment	<input type="checkbox"/> Engineering Study		
	<input checked="" type="checkbox"/> Advertising/Printing/Photos	<input type="checkbox"/> Inspection/Observation			
Status:	<input type="checkbox"/> Not Started	<input type="checkbox"/> Designed	<input type="checkbox"/> Construction		
Location:	Crawford County				
Project Justification:	The City recognizes it is important to have redundant water transmission lines to supply the City with safe drinking water. A second, 48" transmission line will be designed and constructed to bring drinking water from Lake Fort Smith to the eastside of the City. This project is broken into phases and this project is the second phase.				
Scope of Work:	This project is to design the second phase of the project and to allow for easement and right of way acquisitions. This project is currently under design. This portion of the transmission line is 12.26 miles long.				
Design Cost:	\$	2,707,866.00			
Construct Cost:	\$	28,446,000.00			
Other Cost:	\$	641,143.80			
Total Cost:	\$	31,795,009.80			

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 0.14	\$ 14.23	\$ 14.23								\$ 28.60

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	LFS Transmission Line Phase 3		Project Number:	18-20		
Category:	<input checked="" type="checkbox"/> Water Project	<input type="checkbox"/> Wastewater Non-CD	<input type="checkbox"/> Consent Decree	Map/Photo:		
Type:	<input checked="" type="checkbox"/> New Project	<input type="checkbox"/> Replacement/Upgrade	<input checked="" type="checkbox"/> Program Enhancement			
Origin:	<input checked="" type="checkbox"/> Administration	<input checked="" type="checkbox"/> Board of Directors	<input type="checkbox"/> Consent Decree			
Funding:	<input checked="" type="checkbox"/> Design Fees	<input checked="" type="checkbox"/> Easements/ROW	<input checked="" type="checkbox"/> Legal			
	<input type="checkbox"/> Construction	<input type="checkbox"/> Materials/Equipment	<input type="checkbox"/> Engineering Study			
	<input checked="" type="checkbox"/> Advertising/Printing/Photos	<input type="checkbox"/> Inspection/Observation				
Status:	<input type="checkbox"/> Not Started	<input type="checkbox"/> Designed	<input type="checkbox"/> Construction			
Location:	Crawford County					
Project Justification:	<p>The City recognizes it is important to have redundant water transmission lines to supply the City with safe drinking water. A second, 48" transmission line will be designed and constructed to bring drinking water from Lake Fort Smith to the eastside of the City. This project is broken into phases and this project is the third phase.</p>					
Scope of Work:	<p>This project is to design the third phase of the project and to allow for easement and right of way acquisitions. This project is currently under design. This portion of the transmission line is 9.03 miles long.</p>					
Design Cost:	\$	1,756,833.00				
Construct Cost:	\$	41,653,120.00				
Other Cost:	\$	76,509.82				
Total Cost:	\$	43,486,462.82				

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 0.70	\$ 0.25	\$ 20.98	\$ 20.68							\$ 42.61

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	LFS Transmission Line Phase 4 - Bridge Crossing	Project Number:	18-21
Category:	<input checked="" type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input checked="" type="checkbox"/> New Project <input type="checkbox"/> Replacement/Upgrade <input checked="" type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development		
Origin:	<input checked="" type="checkbox"/> Administration <input checked="" type="checkbox"/> Board of Directors <input type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input checked="" type="checkbox"/> UD Staff		
Funding:	<input checked="" type="checkbox"/> Design Fees <input checked="" type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input type="checkbox"/> Construction <input type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input type="checkbox"/> Inspection/Observation		
Status:	<input type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction		
Location:	Under or over the Arkansas River		
Project Justification:	<p>The City recognizes it is important to have redundant water transmission lines to supply the City with safe drinking water. A second, 48" transmission line will be designed and constructed to bring drinking water from Lake Fort Smith to the eastside of the City. This project is broken into phases and this project is the fourth phase.</p>		
Scope of Work:	<p>This project is to design the fourth phase of the project and to allow for easement and right of way acquisitions. This project is currently under design. This portion of the transmission line is 2.09 miles long.</p>		
Design Cost:	\$		733,042.00
Construct Cost:	\$		4,000,000.00
Other Cost:	\$		552,000.00
Total Cost:	\$		5,285,042.00

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 0.50	\$ 4.00									\$ 4.50

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	LFS Transmission Line Phase 4 - River Crossing	Project Number:	18-21
Category:	<input checked="" type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input checked="" type="checkbox"/> New Project <input type="checkbox"/> Replacement/Upgrade <input checked="" type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development		
Origin:	<input checked="" type="checkbox"/> Administration <input checked="" type="checkbox"/> Board of Directors <input type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input checked="" type="checkbox"/> UD Staff		
Funding:	<input checked="" type="checkbox"/> Design Fees <input checked="" type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input type="checkbox"/> Construction <input type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input type="checkbox"/> Inspection/Observation		
Status:	<input type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction		
Location:	Under or over the Arkansas River		
Project Justification:	<p>The City recognizes it is important to have redundant water transmission lines to supply the City with safe drinking water. A second, 48" transmission line will be designed and constructed to bring drinking water from Lake Fort Smith to the eastside of the City. This project is broken into phases and this project is the fourth phase.</p>		
Scope of Work:	<p>This project is to design the fourth phase of the project and to allow for easement and right of way acquisitions. This project is currently under design. This portion of the transmission line is 2.09 miles long.</p>		
Design Cost:	\$		733,042.00
Construct Cost:	\$		14,633,520.00
Other Cost:	\$		452,000.00
Total Cost:	\$		15,818,562.00

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 0.57	\$ 7.32	\$ 7.32								\$ 15.21

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	LFS Transmission Line Phase 5	Project Number:	19-03
Category:	<input checked="" type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input checked="" type="checkbox"/> New Project <input type="checkbox"/> Replacement/Upgrade <input checked="" type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development		
Origin:	<input checked="" type="checkbox"/> Administration <input checked="" type="checkbox"/> Board of Directors <input type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input checked="" type="checkbox"/> UD Staff		
Funding:	<input checked="" type="checkbox"/> Design Fees <input checked="" type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input type="checkbox"/> Construction <input type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input type="checkbox"/> Inspection/Observation		
Status:	<input type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction		
Location:	Barling and Chaffee Crossing		
Project Justification:	<p>The City recognizes it is important to have redundant water transmission lines to supply the City with safe drinking water. A second, 48" transmission line will be designed and constructed to bring drinking water from Lake Fort Smith to the eastside of the City. This project is broken into phases and this project is the fifth phase. This project is currently under design.</p>		
Scope of Work:	<p>This project is to design the fifth phase of the project and to allow for easement and right of way acquisitions. This project is currently under design. This portion of the transmission line is 5.51 miles long.</p>		
Design Cost:	\$		3,282,685.00
Construct Cost:	\$		27,209,440.00
Other Cost:	\$		810,000.00
Total Cost:	\$		31,302,125.00

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 2.25		\$ 0.25	\$ 13.61	\$ 13.61						\$ 29.72

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	Lead & Copper Rule Inventory Compliance	Project Number:	NA
Category:	<input checked="" type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input checked="" type="checkbox"/> New Project <input type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development	<h1>NA</h1>	
Origin:	<input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input checked="" type="checkbox"/> Fed/State Mandate <input type="checkbox"/> UD Staff		
Funding:	<input type="checkbox"/> Design Fees <input type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input type="checkbox"/> Construction <input type="checkbox"/> Materials/Equipment <input checked="" type="checkbox"/> Engineering Study <input type="checkbox"/> Advertising/Printing/Photos <input checked="" type="checkbox"/> Inspection/Observation		
Status:	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction		
Location:	City of Fort Smith and Related Customers		
Project Justification:	<p>The Revised Lead and Copper Rule, finalized in December 2021, requires all community public water systems to complete an inventory of the material for all water service connections . The service line material must be identified as Lead, Galvanized downstream of lead, Non-lead or Unknown. This inventory must be completed by October 16, 2024.</p>		
Scope of Work:	Gather information and inventory 30,000+ service lines on each meter tap.		
Design Cost:	\$	-	
Construct Cost:	\$	1,500,000.00	
Other Cost:	\$	-	
Total Cost:	\$	1,500,000.00	

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 1.50										\$ 1.50

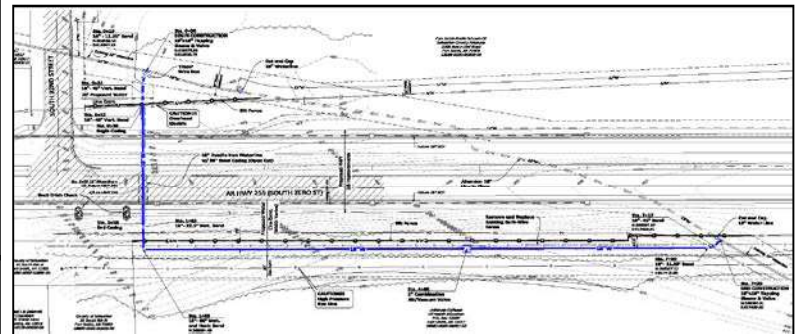
**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	I-540 & Hwy 255 Utility Relocations		Project Number:	23-10		
Category:	<input checked="" type="checkbox"/> Water Project	<input type="checkbox"/> Wastewater Non-CD	<input type="checkbox"/> Consent Decree	Map/Photo:		
Type:	<input type="checkbox"/> New Project	<input checked="" type="checkbox"/> Replacement/Upgrade	<input type="checkbox"/> Program Enhancement			
Origin:	<input type="checkbox"/> Administration	<input type="checkbox"/> Board of Directors	<input type="checkbox"/> Consent Decree			
Funding:	<input type="checkbox"/> End of Life Span	<input checked="" type="checkbox"/> Fed/State Mandate	<input checked="" type="checkbox"/> UD Staff			
Status:	<input checked="" type="checkbox"/> Design Fees	<input checked="" type="checkbox"/> Easements/ROW	<input checked="" type="checkbox"/> Legal			
	<input checked="" type="checkbox"/> Construction	<input checked="" type="checkbox"/> Materials/Equipment	<input type="checkbox"/> Engineering Study			
	<input checked="" type="checkbox"/> Advertising/Printing/Photos	<input checked="" type="checkbox"/> Inspection/Observation				
Location:	S 36th St, Between Zero St & Bowling World Access Road					
Project Justification:	Relocating the 6" water main along South 36th Street, between Zero Street (AR HWY 255) and the Blowing World access road, to the west side of the road to allow ARDOT to reconfigure the I-540 south bound on ramp and adjacent access road to improve traffic flow. The 6" water main will be replaced with an 8" water main. This work is expected to be partially reimbursed by ARDOT.					
Scope of Work:	Relocating the 6" water main along South 36th Street, between Zero Street (AR HWY 255) and the Blowing World access road, to the west side of the road and increasing it to an 8" main.					
Design Cost:	\$				75,000.00	
Construct Cost:	\$				910,000.00	
Other Cost:	\$				15,000.00	
Total Cost:	\$				1,000,000.00	

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 1.00										\$ 1.00

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

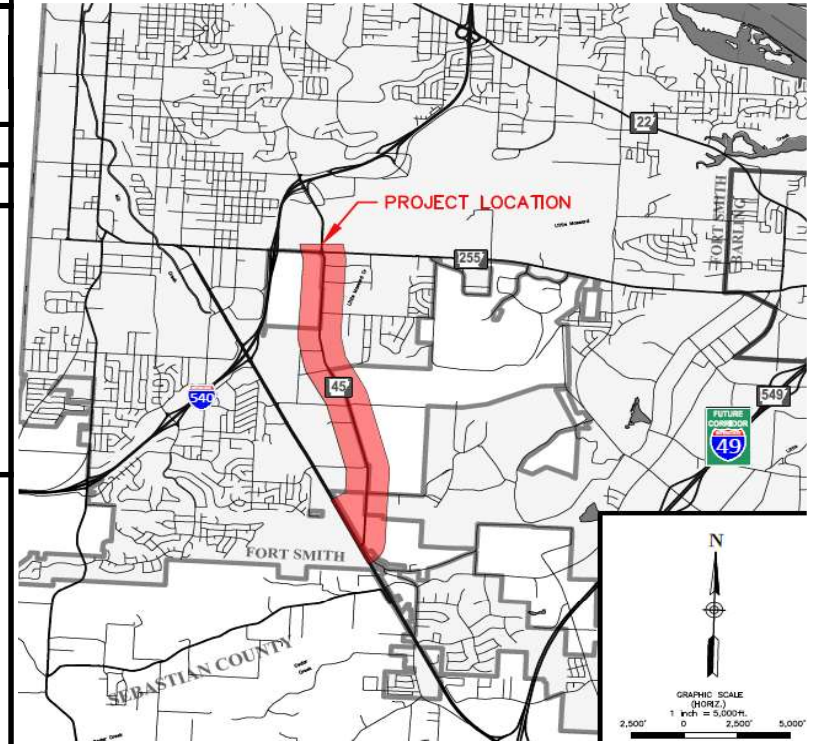
Project Title:	Hwy 255 18-Inch Water Line Relocation	Project Number:	23-06
Category:	<input checked="" type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input type="checkbox"/> New Project <input checked="" type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development		
Origin:	<input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input checked="" type="checkbox"/> Fed/State Mandate <input type="checkbox"/> UD Staff		
Funding:	<input checked="" type="checkbox"/> Design Fees <input checked="" type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input checked="" type="checkbox"/> Inspection/Observation		
Status:	<input type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction		
Location:	Hwy 255 Between Painter Lane & Wells Lake Road		
Project Justification:	The 18-inch water transmission line is being required by ARDOT to be relocated to allow realignment of Hwy 255. This project is 100% reimbursable by ARDOT.		
Scope of Work:	Relocate and abandon the existing 1941 18-inch water transmission line that crosses Hwy 255 about 400 feet east of South 92nd Street in conjunction with the work ARDOT is performing (ARDOT Project 040716).		
Design Cost:	\$		39,480.00
Construct Cost:	\$		955,520.00
Other Cost:	\$		5,000.00
Total Cost:	\$		1,000,000.00



Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 1.00										\$ 1.00

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:		Project Number:	
Category:	<input checked="" type="checkbox"/> Water Project	<input type="checkbox"/> Wastewater Non-CD	<input type="checkbox"/> Consent Decree
Type:	<input type="checkbox"/> New Project	<input checked="" type="checkbox"/> Replacement/Upgrade	<input type="checkbox"/> Program Enhancement
	<input type="checkbox"/> Economic Development		
Origin:	<input type="checkbox"/> Administration	<input type="checkbox"/> Board of Directors	<input type="checkbox"/> Consent Decree
	<input type="checkbox"/> End of Life Span	<input checked="" type="checkbox"/> Fed/State Mandate	<input type="checkbox"/> UD Staff
Funding:	<input checked="" type="checkbox"/> Design Fees	<input checked="" type="checkbox"/> Easements/ROW	<input checked="" type="checkbox"/> Legal
	<input checked="" type="checkbox"/> Construction	<input checked="" type="checkbox"/> Materials/Equipment	<input type="checkbox"/> Engineering Study
	<input checked="" type="checkbox"/> Advertising/Printing/Photos	<input checked="" type="checkbox"/> Inspection/Observation	
Status:	<input type="checkbox"/> Not Started	<input checked="" type="checkbox"/> Designed	<input type="checkbox"/> Construction
Location:	Along Hwy 45 between Zero St and Hwy 71		
Project Justification:	Prior to the Arkansas Department of Transportation (ARDoT) performing the planned widening of Hwy 45, the water and sewer utility lines are being moved out of the highway's right of way. This is a requirement of ARDoT. The widening of Hwy 45 will provide better traffic flow and lend itself to potential economic growth in that area.		
Scope of Work:	This project will relocate 15,920 feet of water line along HWY 45.		
Design Cost:	\$		628,750.00
Construct Cost:	\$		9,100,000.00
Other Cost:	\$		58,000.00
Total Cost:	\$		9,786,750.00



Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 5.60	\$ 3.50									\$ 9.10

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	Rehabilitation of I-540/Euper Lane Water Line Crossing	Project Number:	
Category:	<input checked="" type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input type="checkbox"/> New Project <input checked="" type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development		
Origin:	<input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input checked="" type="checkbox"/> UD Staff		
Funding:	<input type="checkbox"/> Design Fees <input checked="" type="checkbox"/> Easements/ROW <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input type="checkbox"/> Inspection/Observation		
Status:	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction		
Location:	I-540 and Euper Lane		
Project Justification:	<p>The 16" water transmission line and an abandoned 8" water main pass under I-540 at Euper Lane in a 30" corrugated metal pipe (CMP). The 16" water transmission line and the CMP are in poor condition and require replacement to ensure proper water supply to served areas east of I-540.</p>		
Scope of Work:	<p>Rehabilitation of the 16" steel pipe water transmission line crossing I-540 at Euper Lane.</p>		
Design Cost:	\$		-
Construct Cost:	\$		695,000.00
Other Cost:	\$		5,000.00
Total Cost:	\$		700,000.00

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 0.70										\$ 0.70

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	Replacement of 300 Sub-standard Fire Hydrants	Project Number:	NA
Category:	<input checked="" type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input type="checkbox"/> New Project <input checked="" type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development	NA	
Origin:	<input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input type="checkbox"/> Consent Decree <input checked="" type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input type="checkbox"/> UD Staff		
Funding:	<input type="checkbox"/> Design Fees <input type="checkbox"/> Easements/ROW <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input type="checkbox"/> Inspection/Observation		
Status:	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction		
Location:	Located all over the City of Fort Smith		
Project Justification:	Over 300 of the current fire hydrants in the City do not meet the City's current standards. Although these are functional, it is important to replace the hydrants to ensure proper fire flow and public safety.		
Scope of Work:	Purchase and replace approximately 300 fire hydrants that have reached the end of their useful life or do not meet the current City standards.		
Design Cost:	\$	-	
Construct Cost:	\$	-	
Other Cost:	\$	2,500,000.00	
Total Cost:	\$	2,500,000.00	

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 1.00	\$ 0.50	\$ 0.50	\$ 0.50							\$ 2.50

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	AMI Installation and Implementation	Project Number:	NA
Category:	<input checked="" type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input checked="" type="checkbox"/> New Project <input type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development	NA	
Origin:	<input checked="" type="checkbox"/> Administration <input checked="" type="checkbox"/> Board of Directors <input type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input checked="" type="checkbox"/> UD Staff		
Funding:	<input checked="" type="checkbox"/> Design Fees <input checked="" type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input checked="" type="checkbox"/> Inspection/Observation		
Status:	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction		
Location:	City of Fort Smith and Related Customers		
Project Justification:	<p>As the City completes the installation of the new water meters that may be read remotely using radio transmitters, the next step it to enable water meters to be read remotely using Advanced Meter Infrastructure (AMI). This will allow the City to better utilize staff and customers to better track water usage and enhance customer service.</p>		
Scope of Work:	<p>Determine the needs and build the necessary infrastructure and software interface to move the City to AMI. This Project will include determining an AMI provider, the necessary read hubs throughout the City, installation of the hubs, and integration of the system into the City's FCS and ERP systems, as well as the customer service portal.</p>		
Design Cost:	\$		-
Construct Cost:	\$		12,500,000.00
Other Cost:	\$		-
Total Cost:	\$		12,500,000.00


Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50						\$ 12.50

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	New Meter Replacement			Project Number:	
Category:	<input checked="" type="checkbox"/> Water Project	<input type="checkbox"/> Wastewater Non-CD	<input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input checked="" type="checkbox"/> New Project	<input type="checkbox"/> Replacement/Upgrade	<input type="checkbox"/> Program Enhancement	NA	
	<input type="checkbox"/> Economic Development				
Origin:	<input checked="" type="checkbox"/> Administration	<input checked="" type="checkbox"/> Board of Directors	<input type="checkbox"/> Consent Decree		
	<input checked="" type="checkbox"/> End of Life Span	<input type="checkbox"/> Fed/State Mandate	<input checked="" type="checkbox"/> UD Staff		
Funding:	<input type="checkbox"/> Design Fees	<input type="checkbox"/> Easements/ROW	<input checked="" type="checkbox"/> Legal		
	<input type="checkbox"/> Construction	<input checked="" type="checkbox"/> Materials/Equipment	<input type="checkbox"/> Engineering Study		
	<input checked="" type="checkbox"/> Advertising/Printing/Photos	<input checked="" type="checkbox"/> Inspection/Observation			
Status:	<input checked="" type="checkbox"/> Not Started	<input type="checkbox"/> Designed	<input type="checkbox"/> Construction		
Location:	City of Fort Smith and Related Customers				
Project Justification:	As the City grows, new water meters will be needed to supply future customers. The current water meters are approaching the end of life span of 10 years or have already exceeded their lifespan. New meters will be of a type that has a longer life span and are accurate and more durable than the current meters.				
Scope of Work:	Replace all current meters over a 5 year period.				
Design Cost:	\$		-		
Construct Cost:	\$		8.25		
Other Cost:	\$		-		
Total Cost:	\$		8.25		

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 1.65	\$ 1.65	\$ 1.65	\$ 1.65	\$ 1.65						\$ 8.25

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	Water Tank Painting & Mixing Upgrade (Luce Reservoir)	Project Number:	
Category:	<input checked="" type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input type="checkbox"/> New Project <input checked="" type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development		
Origin:	<input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input type="checkbox"/> Consent Decree <input checked="" type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input type="checkbox"/> UD Staff		
Funding:	<input checked="" type="checkbox"/> Design Fees <input type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input type="checkbox"/> Inspection/Observation		
Status:	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction		
Location:	Luce Water Ground Storage Reservoir		
Project Justification:	<p>Drinking water reservoirs are required to be maintained and upgrades to maintain compliance with safe drinking water standards. This includes repainting the water storage reservoir.</p>		
Scope of Work:	<p>This project consists of repainting the inside and outside of the drinking water storage ground reservoir. Additionally and active mixer system will be installed to ensure proper water turnover rates, and reduce disinfection byproduct formation. This will also help prevent stratification and mold on the outside of the reservoir. The design work will be completed primarily in-house.</p>		
Design Cost:			
Construct Cost:	\$	2,000,000.00	
Other Cost:			
Total Cost:	\$	2,000,000.00	

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 2.00										\$ 2.00

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	Training/Communication Upgrade	Project Number:	NA
Category:	<input checked="" type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input type="checkbox"/> New Project <input checked="" type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development	NA	
Origin:	<input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input checked="" type="checkbox"/> UD Staff		
Funding:	<input checked="" type="checkbox"/> Design Fees <input type="checkbox"/> Easements/ROW <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input type="checkbox"/> Advertising/Printing/Photos <input type="checkbox"/> Inspection/Observation		
Status:	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction		
Location:	Old Ray Baker Senior Center		
Project Justification:	The Water Utilities needs a dedicated training location for staff to undergo training for CD compliance, State licensure, safety, etc. The Ray Baker Senior Center is vacant and would be conveniently located training center for Water Utilities. The facility could also be used by other departments needing to hold training.		
Scope of Work:	The scope includes any upgrades or additions to the facility for electronics, computer networks, security systems, and office space.		
Design Cost:	\$	-	
Construct Cost:	\$	130,000.00	
Other Cost:	\$	-	
Total Cost:	\$	130,000.00	

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 0.13										\$ 0.13

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	Equipment Replacement	Project Number:	NA
Category:	<input checked="" type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input type="checkbox"/> New Project <input type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development	NA	
Origin:	<input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input type="checkbox"/> UD Staff		
Funding:	<input type="checkbox"/> Design Fees <input type="checkbox"/> Easements/ROW <input type="checkbox"/> Legal <input type="checkbox"/> Construction <input type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input type="checkbox"/> Advertising/Printing/Photos <input checked="" type="checkbox"/> Inspection/Observation		
Status:	<input type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction		
Location:	Kelley Hwy/Plants		
Project Justification:	<p>The water needs equipment to properly treat, convey water, and maintain the system. As equipment ages, maintained cost and down time impacts the effectiveness of the equipment and the staff performing the duties.</p>		
Scope of Work:	<p>This is to replace vital equipment during the year including pumps, rolling stock, and other large equipment needed to perform water work.</p>		
Design Cost:	\$	-	
Construct Cost:	\$	-	
Other Cost:	\$	36,500,000.00	
Total Cost:	\$	36,500,000.00	

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 6.50	\$ 5.00	\$ 5.00	\$ 5.00	\$ 2.50	\$ 2.50	\$ 36.50

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	Economic Development Projects	Project Number:	NA
Category:	<input checked="" type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input checked="" type="checkbox"/> New Project <input type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input checked="" type="checkbox"/> Economic Development	<h1>NA</h1>	
Origin:	<input checked="" type="checkbox"/> Administration <input checked="" type="checkbox"/> Board of Directors <input type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input type="checkbox"/> UD Staff		
Funding:	<input checked="" type="checkbox"/> Design Fees <input checked="" type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input checked="" type="checkbox"/> Inspection/Observation		
Status:	<input type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction		
Location:	City of Fort Smith		
Project Justification:	To help bring economic development to the city. If not used the money for that year could be utilized for additional future or ongoing projects.		
Scope of Work:	Money set aside for installation of water lines or upsizing water lines in areas of economic growth. This could include some sanitary sewer work as well.		
Design Cost:	\$	100,000.00	
Construct Cost:	\$	1,000,000.00	
Other Cost:	\$	40,000.00	
Total Cost:	\$	1,140,000.00	

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 10.00



MEMORANDUM



TO: Carl E. Geffken, City Administrator
CC: Jeff Dingman, Deputy City Administrator
FROM: Lance A, McAvoy, Water Utilities Director
DATE: October 25, 2023
SUBJECT: Ten-year CIP for Wastewater Systems Maintenance and Improvements (Non-Consent Decree)

SUMMARY

Attached is the Wastewater Non-Consent Decree Capital Improvement Plan (CIP) for 2024 through 2033. The Utility Department has developed the ten-year CIP as a planning tool to look at projects that are both short and long term forecasted. These projects range from large maintenance projects, system upgrades, and required projects from the USEPA and Arkansas Division of Environmental Quality.

Although the ten-year CIP is presented, the projects for 2024 are the only ones the Department is or will be seeking funding approval. It is important to note that there are projects that are multiple year projects that funding in 2024 may be for a project that extends to 2025 or beyond. Projects listed that may be approved by the Board of Directors for 2024 and that may not have funds available for implementation will be moved to future years accordingly. Moving projects back may have impacts on future growth of the City and region. Projects will be funded from revenue set aside for the CIP or the 2018 Bond funds. Additional funds may come available from reimbursements from eligible projects (FEMA, ARDot, etc.)

The Wastewater Non-Consent Decree ten-year CIP allocates projects over the entire ten-year period and prioritizes the projects by capital maintenance needs and future economic growth. Projects are by type to make it easier to understand the needs for a certain project that may be built or designed in multiple phases or under multiple contracts. An example of this is the Massard Plant upgrades. The Wastewater Non-Consent Decree CIP totals \$194,853,800 for the ten year period, with 2024 having a total CIP value of \$11,486,000.

Accompanying the CIP are project sheets for the 2024 projects to provide a better explanation of the project and need. Please contact me should you or members of the Board have any questions or need additional information.

ATTACHMENTS

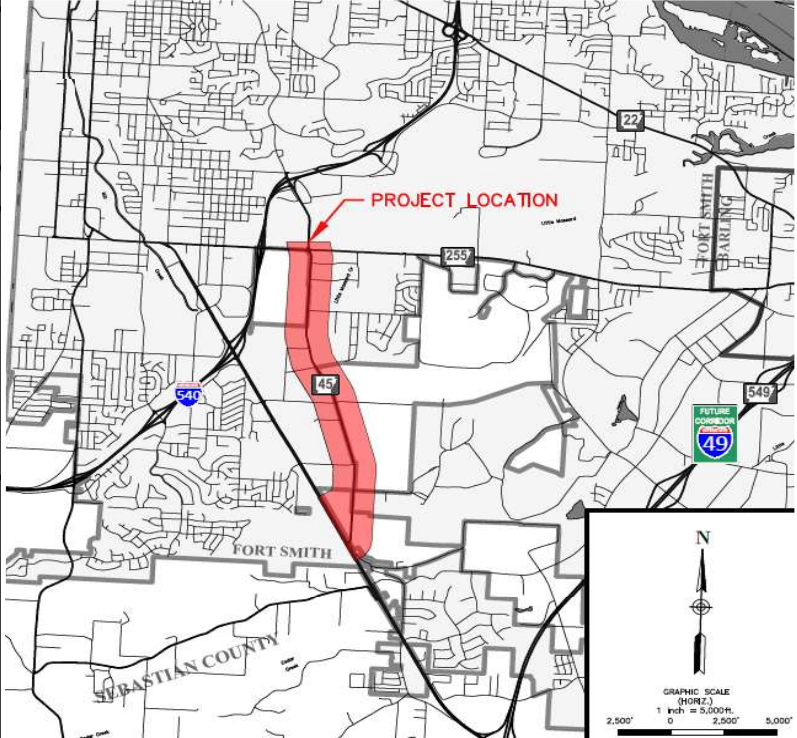
1. [2024 - 2033 Non CD WW CIP.pdf](#)

Project Title	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Hwy 45 Utility Sewer Line Relocation (85% Reimbursable)(Bond)	\$ 610,000	\$ 390,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Towson Sewer Line Relocation Overlay Project	\$ -	\$ -	\$ 1,654,000	\$ 1,654,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pump Station #27 Repairs/Upgrades	\$ -	\$ -	\$ -	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pump Station #19 Repairs/Upgrades	\$ -	\$ -	\$ -	\$ 110,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -
Pump Station #26 Repairs/Upgrades	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Station & Force Main Chaffee Crossing Design/Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200,000	\$ 4,200,000
Sewer Station & Force Main Roberts Blvd Design/Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000	\$ 2,400,000
Treatment Plant Security Upgrades	\$ -	\$ 960,000	\$ 480,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 430,000	\$ 430,000
Automated Compliance Sampling (P Street & Massard Plants)	\$ -	\$ 30,000	\$ 366,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P Street Grit System Rebuild and Upgrade	\$ -	\$ 1,800,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P Street Plant Blower System	\$ -	\$ 2,940,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P Street AC Repl Op Bldg	\$ -	\$ 84,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P Street Tractor Shed	\$ -	\$ 28,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P Street Plant Optimization Study	\$ -	\$ -	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P Street RAS PS Rehab	\$ -	\$ -	\$ 360,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P Street Stab. Basin Diffuser Repl.	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P Street Mechanical Mixer	\$ -	\$ -	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P Street Mixed Liquor PS upgrade	\$ -	\$ -	\$ 360,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Massard Improvements Aeration Basin	\$ 6,600,000	\$ 11,250,000	\$ 11,125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Massard Plant Belt Press	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Massard Roof Replacement	\$ 420,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Massard Plant Belt Press macerator	\$ -	\$ 84,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Massard Plant Upgrade	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ -	\$ -
Equipment Replacement	\$ 2,500,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Lab HVAC Make-Up Air Repl	\$ 156,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Total	\$ 11,486,000	\$ 21,566,800	\$ 21,497,000	\$ 9,044,000	\$ 13,600,000	\$ 33,600,000	\$ 32,500,000	\$ 32,500,000	\$ 9,530,000	\$ 9,530,000


Total \$ 194,853,800

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title: Hwy 45 Utility Relocation Project	Project Number: 19-12
Category: <input type="checkbox"/> Water Project <input checked="" type="checkbox"/> Wastewater Non-CD <input type="checkbox"/> Consent Decree	Map/Photo: 
Type: <input type="checkbox"/> New Project <input checked="" type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development	
Origin: <input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input checked="" type="checkbox"/> Fed/State Mandate <input type="checkbox"/> UD Staff	
Funding: <input checked="" type="checkbox"/> Design Fees <input checked="" type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input checked="" type="checkbox"/> Inspection/Observation	
Status: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> Designed <input type="checkbox"/> Construction	
Location: Along Hwy 45 between Zero St and Hwy 71	
Project Justification: Prior to the Arkansas Department of Transportation (ARDoT) performing the planned widening of Hwy 45, the water and sewer utility lines are being moved out of the highway's right of way. This is a requirement of ARDoT. The widening of Hwy 45 will provide better traffic flow and lend itself to potential economic growth in that area.	
Scope of Work: Those project will relocate 6,790 feet of sewer line along HWY 45.	
Design Cost: \$ 100,000.00	
Construct Cost: \$ 1,000,000.00	
Other Cost: \$ 58,000.00	
Total Cost: \$ 1,158,000.00	



Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 0.61	\$ 0.39									\$ 1.00

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	Massard Plant Improvement (Aeration Basin)	Project Number:	
Category:	<input type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input type="checkbox"/> New Project <input checked="" type="checkbox"/> Replacement/Upgrade <input checked="" type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development		
Origin:	<input checked="" type="checkbox"/> Administration <input checked="" type="checkbox"/> Board of Directors <input type="checkbox"/> Consent Decree <input checked="" type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input checked="" type="checkbox"/> UD Staff		
Funding:	<input checked="" type="checkbox"/> Design Fees <input checked="" type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input checked="" type="checkbox"/> Inspection/Observation		
Status:	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction		
Location:	Massard Water Reclamation Facility		
Project Justification:	<p>Aging tricking filters at the facility have already exceeded their useful lifespan and are structurally failing. Design and construction of an activated sludge aeration basin to replace the aging treatment system will ensure compliance and account for future treatment capacity requirements. Aeration Basin is imperative to deal with the effluent ammonia challenges the plant is currently facing.</p>		
Scope of Work:	<p>Engineering design of the aeration basin by an outside consulting firm with construction execution in a separate project performed at a later date.</p>		
Design Cost:	\$	2,000,000.00	
Construct Cost:	\$	20,000,000.00	
Other Cost:	\$	15,000.00	
Total Cost:	\$	22,015,000.00	

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 1.60	\$ 11.25	\$ 11.13								\$ 23.98

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	New Filter Press for Massard WTP			Project Number:	
Category:	<input type="checkbox"/> Water Project	<input checked="" type="checkbox"/> Wastewater Non-CD	<input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input checked="" type="checkbox"/> New Project	<input type="checkbox"/> Replacement/Upgrade	<input type="checkbox"/> Program Enhancement		
	<input type="checkbox"/> Economic Development				
Origin:	<input type="checkbox"/> Administration	<input type="checkbox"/> Board of Directors	<input type="checkbox"/> Consent Decree		
	<input type="checkbox"/> End of Life Span	<input type="checkbox"/> Fed/State Mandate	<input checked="" type="checkbox"/> UD Staff		
Funding:	<input type="checkbox"/> Design Fees	<input type="checkbox"/> Easements/ROW	<input checked="" type="checkbox"/> Legal		
	<input checked="" type="checkbox"/> Construction	<input checked="" type="checkbox"/> Materials/Equipment	<input type="checkbox"/> Engineering Study		
	<input checked="" type="checkbox"/> Advertising/Printing/Photos	<input type="checkbox"/> Inspection/Observation			
Status:	<input checked="" type="checkbox"/> Not Started	<input type="checkbox"/> Designed	<input type="checkbox"/> Construction		
Location:	Massard Solids Building				
Project Justification:	The existing press has been in service for 23 years and due to the corrosive environment the coatings on the rollers are failing. Rebuilding it will be expensive and also involves hauling the sludge to P St. for treatment while repairs are getting performed. Original plant design provided layout space for a new filter press facilitating process redundancy.				
Scope of Work:	Procurement and installation of Qty 1 ANDRITZ 2.0m Belt Filter Press. Includes required ancillary equipment and electrical work. Intent is to use the existing polymer feed system if feasible.				
Design Cost:	\$				-
Construct Cost:	\$				1.20
Other Cost:	\$				-
Total Cost:	\$				1.20

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 1.20										\$ 1.20

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	Massard Solids Building Roof Replacement			Project Number:	
Category:	<input type="checkbox"/> Water Project	<input checked="" type="checkbox"/> Wastewater Non-CD	<input type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input type="checkbox"/> New Project	<input checked="" type="checkbox"/> Replacement/Upgrade	<input type="checkbox"/> Program Enhancement		
	<input type="checkbox"/> Economic Development				
Origin:	<input type="checkbox"/> Administration	<input type="checkbox"/> Board of Directors	<input type="checkbox"/> Consent Decree		
	<input checked="" type="checkbox"/> End of Life Span	<input type="checkbox"/> Fed/State Mandate	<input checked="" type="checkbox"/> UD Staff		
Funding:	<input type="checkbox"/> Design Fees	<input type="checkbox"/> Easements/ROW	<input type="checkbox"/> Legal		
	<input checked="" type="checkbox"/> Construction	<input checked="" type="checkbox"/> Materials/Equipment	<input type="checkbox"/> Engineering Study		
	<input checked="" type="checkbox"/> Advertising/Printing/Photos	<input type="checkbox"/> Inspection/Observation			
Status:	<input checked="" type="checkbox"/> Not Started	<input type="checkbox"/> Designed	<input type="checkbox"/> Construction		
Location:	Massard WTP				
Project Justification:	The existing roof is over 24 years old and has numerous leaks. Every time it rains, the roof leaks. A new roof is needed to protect the equipment inside and provide a safe environment for plant staff while working in this building.				
Scope of Work:	Include complete disposal and removal of existing roofing. Installation of new insulation and new modified bitumen roof. Related sheet metal and penetration flashings will also be replaced.				
Design Cost:	\$				-
Construct Cost:	\$				420,000.00
Other Cost:	\$				-
Total Cost:	\$				420,000.00

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 0.42										\$ 0.42

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	Equipment Replacement	Project Number:	NA
Category:	<input type="checkbox"/> Water Project <input checked="" type="checkbox"/> Wastewater Non-CD <input type="checkbox"/> Consent Decree	NA	
Type:	<input checked="" type="checkbox"/> New Project <input checked="" type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development		
Origin:	<input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input type="checkbox"/> Consent Decree <input checked="" type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input checked="" type="checkbox"/> UD Staff		
Funding:	<input type="checkbox"/> Design Fees <input type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input type="checkbox"/> Inspection/Observation		
Status:	<input checked="" type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction		
Location:	Kelley Hwy/Plants		
Project Justification:	The Wastewater needs equipment to properly treat, convey wastewater, and maintain the system. As equipment ages, maintained cost and down time impacts the effectiveness of the equipment and the staff performing the duties.		
Scope of Work:	This is to replace vital equipment during the year including pumps, rolling stock, and other large equipment needed to perform both wastewater and CD wastewater work.		
Design Cost:	\$ -		
Construct Cost:	\$ -		
Other Cost:	\$ 29,500,000.00		
Total Cost:	\$ 29,500,000.00		

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 2.50	\$ 4.00	\$ 4.00	\$ 4.00	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 29.50

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	Lab Make-up Air Units Replacement		
Category:	<input type="checkbox"/> Water Project	<input type="checkbox"/> Wastewater Non-CD	<input type="checkbox"/> Consent Decree
Type:	<input type="checkbox"/> New Project	<input checked="" type="checkbox"/> Replacement/Upgrade	<input type="checkbox"/> Program Enhancement
	<input type="checkbox"/> Economic Development		
Origin:	<input type="checkbox"/> Administration	<input type="checkbox"/> Board of Directors	<input type="checkbox"/> Consent Decree
	<input checked="" type="checkbox"/> End of Life Span	<input type="checkbox"/> Fed/State Mandate	<input checked="" type="checkbox"/> UD Staff
Funding:	<input type="checkbox"/> Design Fees	<input type="checkbox"/> Easements/ROW	<input type="checkbox"/> Legal
	<input type="checkbox"/> Construction	<input checked="" type="checkbox"/> Materials/Equipment	<input type="checkbox"/> Engineering Study
	<input type="checkbox"/> Advertising/Printing/Photos		<input type="checkbox"/> Inspection/Observation
Status:	<input checked="" type="checkbox"/> Not Started	<input type="checkbox"/> Designed	<input type="checkbox"/> Construction
Location:	Environmental Lab (Kelly Hwy)		
Project Justification:	The Kelley Highway Environmental Laboratory operates six (6) make-up air blowers for the laboratory fume hoods. These blowers are 20+ years old and are ending their ability to assist in venting hazardous fumes from the laboratory environment. For staff safety, these should be replaced.		
Scope of Work:	Remove existing units, replace with new Trane Make-up air units, crane service, labor and check operation.		
Design Cost:	\$		-
Construct Cost:	\$		156,000.00
Other Cost:	\$		-
Total Cost:	\$		156,000.00

Project Number:	Map/Photo:

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 0.16									\$	0.16



MEMORANDUM



TO: Carl E. Geffken, City Administrator
CC: Jeff Dingman, Deputy City Administrator
FROM: Lance A. McAvoy, Water Utilities Director
DATE: October 25, 2023
SUBJECT: Twelve-year CIP for Wastewater Systems Maintenance and Improvements (Consent Decree)

SUMMARY

Attached is the Consent Decree Capital Improvement Plan (CIP) for 2024 through 2035. The Utility Department has developed the twelve-year CIP as a planning tool to look at projects that required for Consent Decree compliance. These projects range from large remedial measure projects, system capacity upgrades, and required other required projects from the Consent Decree.

Although the twelve-year CIP is presented, the projects for 2024 are the only ones the Department is or will be seeking funding approval. It is important to note that there are projects that are multiple year projects that funding in 2024 may be for a project that extends to 2025 or beyond. Projects listed that may be approved by the Board of Directors for 2024 and that may not have funds available for implementation will be moved to future years accordingly. Moving projects back will have impacts on compliance and may result in stipulated penalties. Projects will be funded from revenue set aside for the CIP and from the 5/8% sales tax. Additional funds may come available from reimbursements from eligible projects (FEMA, etc.)

The Consent Decree twelve-year CIP allocates projects over the entire twelve-year period and prioritizes the projects by capital maintenance needs and compliance with the Consent Decree. Projects are grouped by type to make it easier to understand the needs for a certain project that may be built or designed in multiple phases or under multiple contracts. An example of this is the Basin 12 Remedial Measures. The Consent Decree CIP totals \$428,067,770 for the twelve year period, with 2024 having a total CIP value of \$26,432,370.

Accompanying the CIP are project sheets for the 2024 projects to provide a better explanation of the project and need. Please contact me should you or members of the Board have any questions or need additional information.

ATTACHMENTS

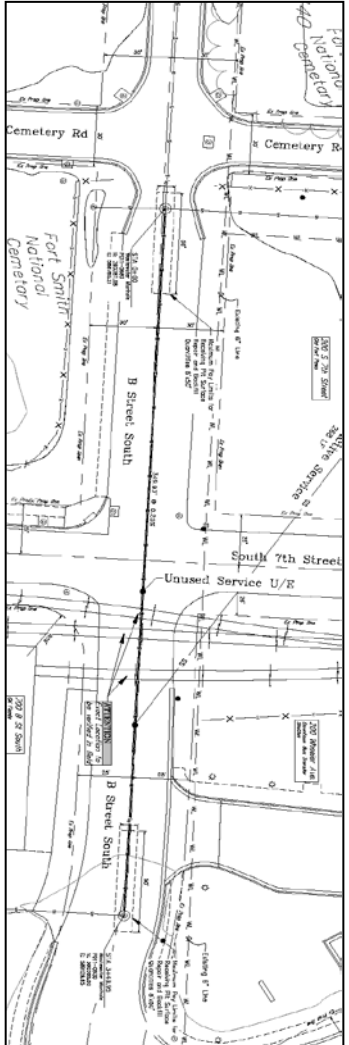
1. [2024-2035 Consent Decree CIP.pdf](#)

Project Title	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
B Street South Sewer Upgrade	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016 SSA Remedial P004 (Construction)	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016 SSA Remedial P005 (Construction)	\$ -	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016 SSA Remedial P008 (Construction)	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016 SSA Remedial S006 (Construction)	\$ 4,452,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016 SSA Remedial S007 (Construction)	\$ -	\$ -	\$ 5,630,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017 Basin FLO2 Remedial Measures (Design and Construction)	\$ -	\$ -	\$ 3,875,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017 Basin MC06 Remedial Measures (Design and Construction)	\$ -	\$ 2,187,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017 Basin MC07 Remedial Measures (Design and Construction)	\$ 3,840,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017 Basin MC08 Remedial Measures (Design and Construction)	\$ -	\$ -	\$ 1,777,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017 Basin P009 Remedial Measures (Design and Construction)	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017 Basin Z001 Remedial Measures (Design and Construction)	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2018 SSA Remedial Measures (Design and Const)	\$ -	\$ -	\$ -	\$ 3,904,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIPP/Contract Cleaning Program	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
2023-2024 SSA Work	\$ 2,785,397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2019 SSA Remedial Measures (Design and Const)	\$ -	\$ 900,000	\$ 900,000	\$ 13,125,000	\$ 13,125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020 SSA Remedial Measures (Design and Const)	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 13,125,000	\$ 13,125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2021 SSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 13,125,000	\$ 13,125,000	\$ -	\$ -	\$ -	\$ -	\$ -
2022 SSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 13,125,000	\$ 13,125,000	\$ -	\$ -	\$ -	\$ -
2023 SSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 13,125,000	\$ 13,125,000	\$ -	\$ -	\$ -
2024 SSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 13,125,000	\$ 13,125,000	\$ -	\$ -
Remaining NASSCO 4 & 5 Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 13,125,000	\$ 13,125,000
2029 CSSA Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2030 CSSA Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
2031 CSSA Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
2032 CSSA Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
2033 CSSA Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -
2034 CSSA Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -
2035 CSSA Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
2029 CSSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
2030 CSSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 3,000,000	\$ -	\$ -	\$ -

Project Title	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
2031 CSSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 3,000,000	\$ -	\$ -
2032 CSSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 3,000,000	\$ -
2033 CSSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 3,000,000
2034 CSSA Remedial Measures (Design & Const)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Pump Station #9 Design/Construction	\$ -	\$ -	\$ -	\$ -	\$ 74,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pump Station #18 Design/Construction	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 3,625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pump Station #22 Repairs/Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 437,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pump Station #5 Rehabilitation	\$ -	\$ -	\$ 1,200,000	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Continuing Pump Station & Force Main Evaluation	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -
Continuing Capacity Assurance Evaluation	\$ 565,363	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -
Basin 12 Remedial Measures Phase 1-2 (Construction)	\$ 2,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Basin 12 Remedial Measures Phase 3 (Construction)	\$ 1,303,079	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Basin 12 Remedial Measures Phase 4 (Design & Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 437,500	\$ 4,375,000	\$ -	\$ -	\$ -	\$ -	\$ -
Basin 12 Remedial Measures Phase 5 (Design & Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 437,500	\$ 4,375,000	\$ -	\$ -	\$ -	\$ -
Basin 12 Remedial Measures Phase 6 (Design & Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 437,500	\$ 4,375,000	\$ -	\$ -	\$ -
Basin 12 Remedial Measures Phase 7 (Design & Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 437,500	\$ 4,375,000	\$ -	\$ -
Basin 12 Remedial Measures Phase 8 (Design & Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 437,500	\$ 4,375,000	\$ -
Basin 12 Remedial Measures Phase 9 (Design & Construction)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 437,500	\$ 4,375,000
Basin 10 & 14 Construction Phase 2 (Construction)	\$ -	\$ -	\$ -	\$ -	\$ 7,812,500	\$ 7,812,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Basin 10 & 14 Construction Phase 3 (Construction)	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Road and Pipe for FL01/Pump Station #6 (Design & Construction)	\$ 864,000	\$ -	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Skyline Estates Capacity Improvements (Construction)	\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Massard Wastewater Pump Station (Design and Construction)	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,375,000	\$ 21,875,000	\$ 21,875,000	\$ -	\$ -	\$ -	\$ -
Annual Total	\$ 26,785,449	\$ 16,337,500	\$ 21,182,200	\$ 27,329,200	\$ 48,236,500	\$ 48,937,500	\$ 59,037,500	\$ 61,137,500	\$ 39,262,500	\$ 28,137,500	\$ 27,237,500	\$ 24,800,000

Total \$ 428,420,849

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title: B Street South Sewer Upgrade	Project Number: 21-19
Category: <input type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input checked="" type="checkbox"/> Consent Decree	Map/Photo: 
Type: <input type="checkbox"/> New Project <input checked="" type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development	
Origin: <input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input checked="" type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input type="checkbox"/> UD Staff	
Funding: <input checked="" type="checkbox"/> Design Fees <input checked="" type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input checked="" type="checkbox"/> Inspection/Observation	
Status: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> Designed <input type="checkbox"/> Construction	
Location: North of Zero Street Between S. 92nd St. & Painter Lane	
Project Justification: Project required based on Consent Decree requirements to rehabilitate a portion of the of the sanitary sewer system.	
Scope of Work: Replace a portion of sewer that has colapsed with a larger capacity sewer pipe that runs under the railroad easement and right-of-way near Towson and S. B Street.	
Design Cost: \$ 5,000.00	
Construct Cost: \$ 420,000.00	
Other Cost: \$ 25,000.00	
Total Cost: \$ 450,000.00	

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 0.45										\$ 0.45

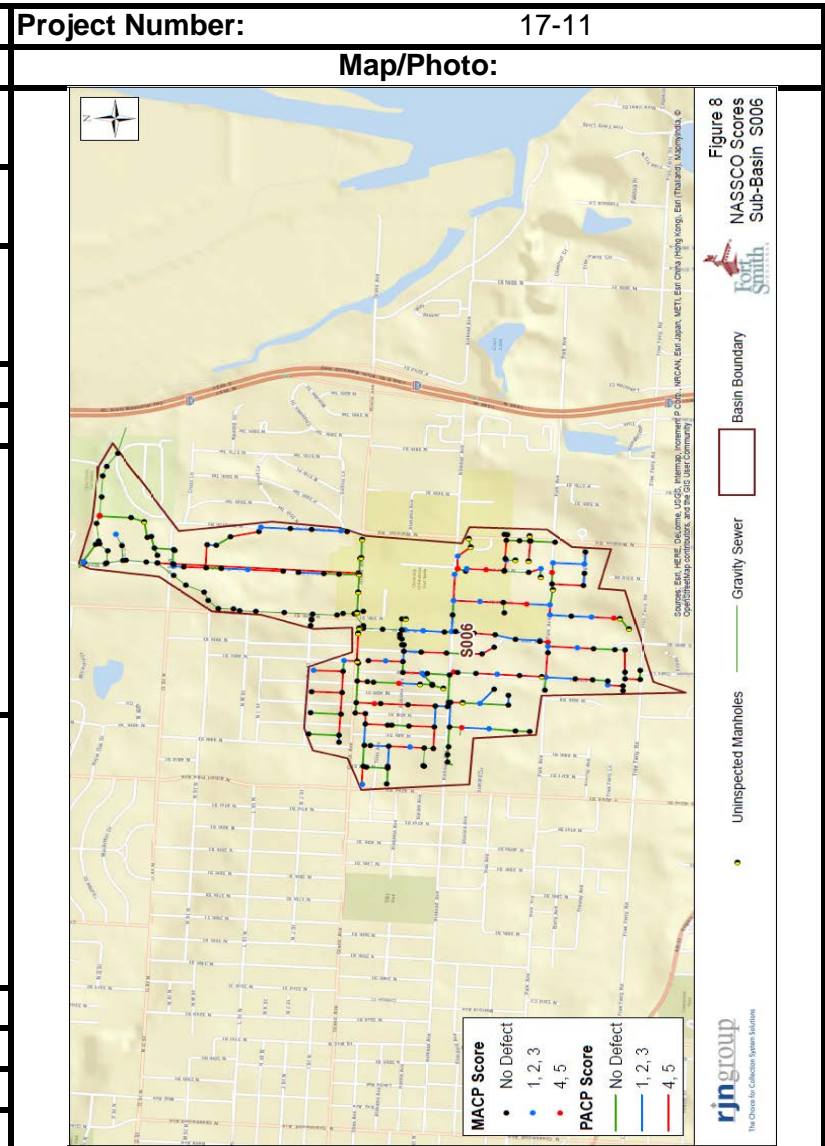
**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	2016 SSA Remedial Measures-Basin P004	Project Number:	19-23
Category:	<input type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input checked="" type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input type="checkbox"/> New Project <input checked="" type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development		
Origin:	<input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input checked="" type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input type="checkbox"/> UD Staff		
Funding:	<input checked="" type="checkbox"/> Design Fees <input checked="" type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input checked="" type="checkbox"/> Inspection/Observation		
Status:	<input type="checkbox"/> Not Started <input checked="" type="checkbox"/> Designed <input checked="" type="checkbox"/> Construction		
Location:	Sub-Basin P004		
Project Justification:	Project required as part of the Consent Decree to repair all NASSCO 4 & 5 rated pipes and manholes. This project has been designed and is shovel ready.		
Scope of Work:	This project is part of the 19-23 RJN bundled project and includes work Sub-Basin P004. This project will install a cured in place pipe (CIPP) liner in 3,600 linear feet of 8-inch and 12-inch pipe and will install clean outs on all lateral lines.		
Design Cost:	\$	-	
Construct Cost:	\$	800,000.00	
Other Cost:	\$	-	
Total Cost:	\$	800,000.00	

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 0.80										\$ 0.80

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	2016 SSA Remedial Measures-Basin S006	
Category:	<input type="checkbox"/> Water Project	<input type="checkbox"/> Wastewater Non-CD <input checked="" type="checkbox"/> Consent Decree
Type:	<input type="checkbox"/> New Project	<input checked="" type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement
	<input type="checkbox"/> Economic Development	
Origin:	<input type="checkbox"/> Administration	<input type="checkbox"/> Board of Directors <input checked="" type="checkbox"/> Consent Decree
	<input type="checkbox"/> End of Life Span	<input type="checkbox"/> Fed/State Mandate <input type="checkbox"/> UD Staff
Funding:	<input checked="" type="checkbox"/> Design Fees	<input checked="" type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal
	<input checked="" type="checkbox"/> Construction	<input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study
	<input checked="" type="checkbox"/> Advertising/Printing/Photos	<input checked="" type="checkbox"/> Inspection/Observation
Status:	<input type="checkbox"/> Not Started	<input checked="" type="checkbox"/> Designed <input type="checkbox"/> Construction
Location:	Sub-Basin S006	
Project Justification:	Project required as part of the Consent Decree to repair all NASSCO 4 & 5 rated pipes and manholes. This project has been designed and is shovel ready.	
Scope of Work:	This project consists of replacement or rehabilitation of 22,078 feet sanitary sewer lines from 8 inches in diameter and will utilized open-cut, pipe bursting, and cured-in-place pipelining to remediate the defects. Approximately 65 manholes will be repaired, replaced, or rehabilitated for this project.	
Design Cost:	\$	358,600.00
Construct Cost:	\$	4,452,610.00
Other Cost:	\$	111,000.00
Total Cost:	\$	4,922,210.00



Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 4.43										\$ 4.43

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	2017 SSA Remedial Measures-Basin MC07			Project Number:	19-16
Category:	<input type="checkbox"/> Water Project	<input type="checkbox"/> Wastewater Non-CD	<input checked="" type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input type="checkbox"/> New Project	<input checked="" type="checkbox"/> Replacement/Upgrade	<input type="checkbox"/> Program Enhancement		
Origin:	<input type="checkbox"/> Administration	<input type="checkbox"/> Board of Directors	<input checked="" type="checkbox"/> Consent Decree		
Funding:	<input checked="" type="checkbox"/> Design Fees	<input checked="" type="checkbox"/> Easements/ROW	<input checked="" type="checkbox"/> Legal		
	<input checked="" type="checkbox"/> Construction	<input checked="" type="checkbox"/> Materials/Equipment	<input type="checkbox"/> Engineering Study		
	<input checked="" type="checkbox"/> Advertising/Printing/Photos	<input checked="" type="checkbox"/> Inspection/Observation			
Status:	<input type="checkbox"/> Not Started	<input checked="" type="checkbox"/> Designed	<input type="checkbox"/> Construction		
Location:	Sub-Basin MC07				
Project Justification:	Project required as part of the Consent Decree to repair all NASSCO 4 & 5 rated pipes and manholes. This project has been designed and is shovel ready.				
Scope of Work:	This project consists of replacement or rehabilitation of 15,928 feet sanitary sewer lines from 8 to 24 inches in diameter and will utilize open-cut, pipe bursting, and cured-in-place pipelining to remediate the defects. Approximately 74 manholes will be repaired, replaced, or rehabilitated for this project.				
Design Cost:	\$				242,733.00
Construct Cost:	\$				3,840,000.00
Other Cost:	\$				54,000.00
Total Cost:	\$				4,136,733.00

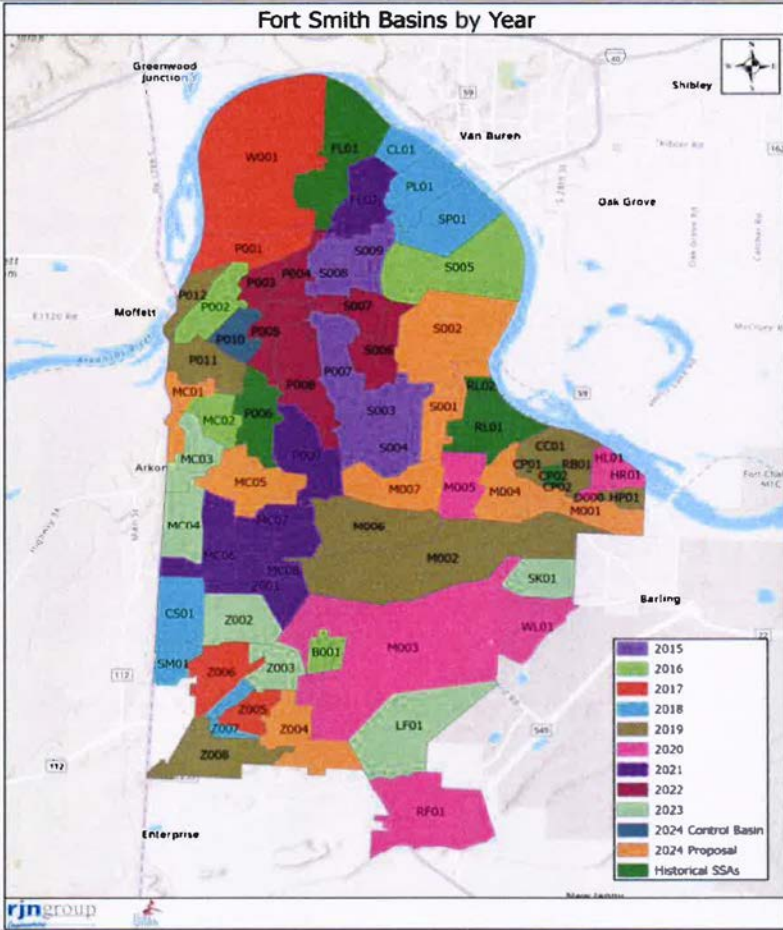
Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 3.84	\$ -	\$ -								\$ 3.84

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	2017 SSA Remedial Measures-Basin Z001			Project Number:	19-20
Category:	<input type="checkbox"/> Water Project	<input type="checkbox"/> Wastewater Non-CD	<input checked="" type="checkbox"/> Consent Decree	Map/Photo:	
Type:	<input type="checkbox"/> New Project	<input checked="" type="checkbox"/> Replacement/Upgrade	<input type="checkbox"/> Program Enhancement		
Origin:	<input type="checkbox"/> Administration	<input type="checkbox"/> Board of Directors	<input checked="" type="checkbox"/> Consent Decree		
Funding:	<input checked="" type="checkbox"/> Design Fees	<input checked="" type="checkbox"/> Easements/ROW	<input checked="" type="checkbox"/> Legal		
	<input checked="" type="checkbox"/> Construction	<input checked="" type="checkbox"/> Materials/Equipment	<input type="checkbox"/> Engineering Study		
	<input checked="" type="checkbox"/> Advertising/Printing/Photos	<input checked="" type="checkbox"/> Inspection/Observation			
Status:	<input type="checkbox"/> Not Started	<input checked="" type="checkbox"/> Designed	<input type="checkbox"/> Construction		
Location:	Sub-Basin Z001				
Project Justification:	Project required as part of the Consent Decree to repair all NASSCO 4 & 5 rated pipes and manholes. This project has been designed and is shovel ready.				
Scope of Work:	This project consists of replacement or rehabilitation of 20,647 feet sanitary sewer lines from 8 to 24 inches in diameter and will utilize open-cut, pipe bursting, and cured-in-place pipelining to remediate the defects. Approximately 108 manholes will be repaired, replaced, or rehabilitated for this project.				
Design Cost:	\$				381,938.00
Construct Cost:	\$				5,000,000.00
Other Cost:	\$				15,000.00
Total Cost:	\$				5,396,938.00

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 5.00										\$ 5.00

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title: 2023-2024 SSA	Project Number: 23-13
Category: <input type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input checked="" type="checkbox"/> Consent Decree	Map/Photo: 
Type: <input checked="" type="checkbox"/> New Project <input type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development	
Origin: <input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input checked="" type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input type="checkbox"/> UD Staff	
Funding: <input type="checkbox"/> Design Fees <input type="checkbox"/> Easements/ROW <input type="checkbox"/> Legal <input type="checkbox"/> Construction <input type="checkbox"/> Materials/Equipment <input checked="" type="checkbox"/> Engineering Study <input type="checkbox"/> Advertising/Printing/Photos <input checked="" type="checkbox"/> Inspection/Observation	
Status: <input type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction	
Location: Sub-Basins in the City	
Project Justification: As part of the CD the City is required to assess the sanitary sewer collection system (Article One: Sewer System Condition Assessments (Paragraph 10 to 16).	
Scope of Work: This project will complete the required assessments that are left to be completed: Sub-Basins M001, M004, M007, MC01, MC05, P010, S001, S002, Z004.	
Design Cost: \$ 2,785,397.00	
Construct Cost: \$ -	
Other Cost: \$ -	
Total Cost: \$ -	

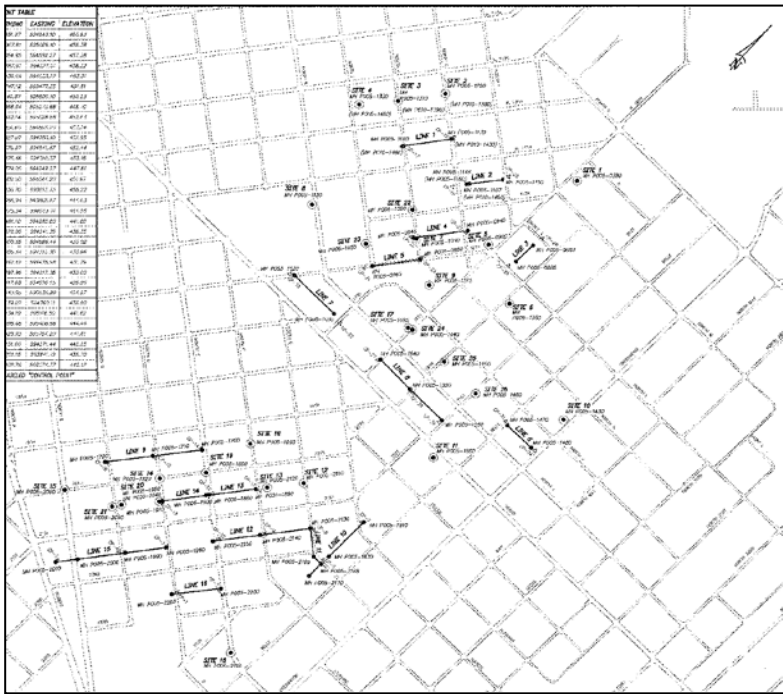
Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 2.79										\$ 2.79

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title: Continued Capacity Assurance	Project Number:
Category: <input type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input checked="" type="checkbox"/> Consent Decree	NA
Type: <input type="checkbox"/> New Project <input type="checkbox"/> Replacement/Upgrade <input checked="" type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development	
Origin: <input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input checked="" type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input type="checkbox"/> UD Staff	
Funding: <input type="checkbox"/> Design Fees <input type="checkbox"/> Easements/ROW <input type="checkbox"/> Legal <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input checked="" type="checkbox"/> Engineering Study <input type="checkbox"/> Advertising/Printing/Photos <input type="checkbox"/> Inspection/Observation	
Status: <input type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction	
Location: Whole City Collection System	
Project Justification: As part of the CD the City is required to carry out Continued Capacity Assurance Program (Paragraph 46).	
Scope of Work: This project will update the hydraulic model, provide guidance on new modeling software and provide the required report to submit to EPA.	
Design Cost: \$ 565,363.00	
Construct Cost: \$ -	
Other Cost: \$ -	
Total Cost: \$ -	

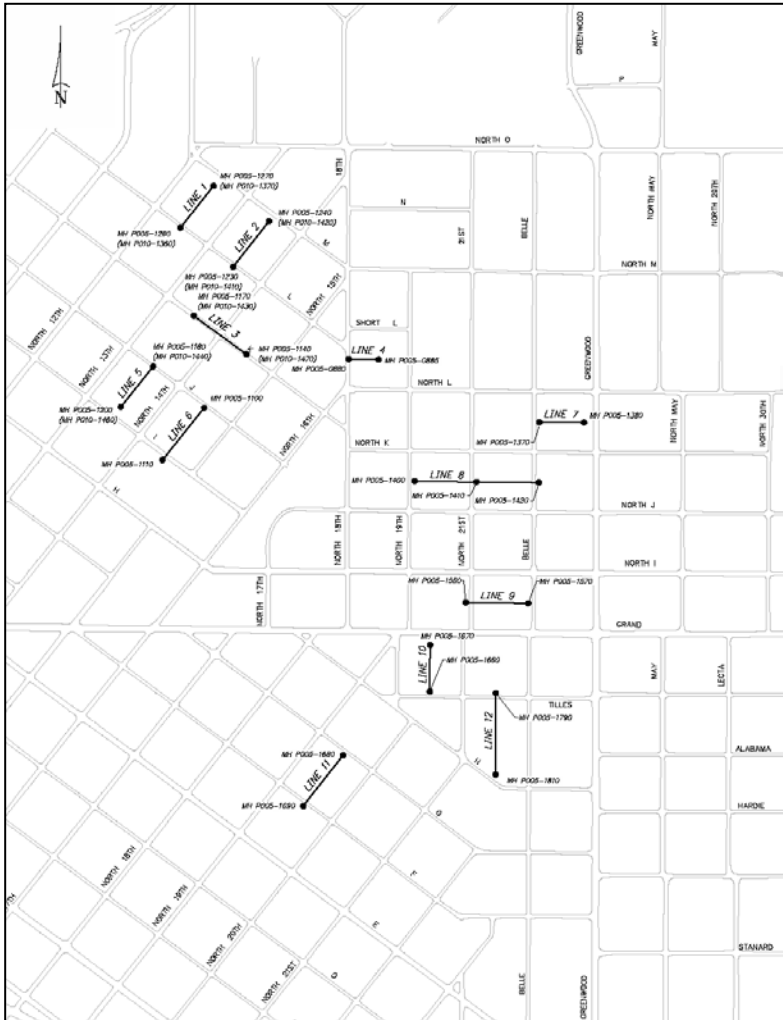
Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 0.57										\$ 0.57

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title: Basin 12 Remedial Measures Phase 1-2			Project Number: 17-10		
Category: <input type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input checked="" type="checkbox"/> Consent Decree			Map/Photo: 		
Type: <input type="checkbox"/> New Project <input checked="" type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development					
Origin: <input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input checked="" type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input type="checkbox"/> UD Staff					
Funding: <input checked="" type="checkbox"/> Design Fees <input checked="" type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input checked="" type="checkbox"/> Inspection/Observation					
Status: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> Designed <input type="checkbox"/> Construction					
Location: Basin 12 (Part Of Sub-Basin P005 Area)					
Project Justification: Project required as part of the Consent Decree to repair all NASSCO 4 & 5 rated pipes and manholes. This project is under construction.					
Scope of Work: This project consists of replacement or rehabilitation of 4,813 linear feet sanitary sewer lines 8, 10, and 12 - inches in diameter and will utilized open-cut or pipe bursting to remediate the defects. Approximately 48 manholes will be repaired, replaced, or rehabilitated for this project.					
Design Cost:		\$	360,255.00		
Construct Cost:		\$	229,992,530.00		
Other Cost:		\$	110,100.00		
Total Cost:		\$	230,462,885.00		

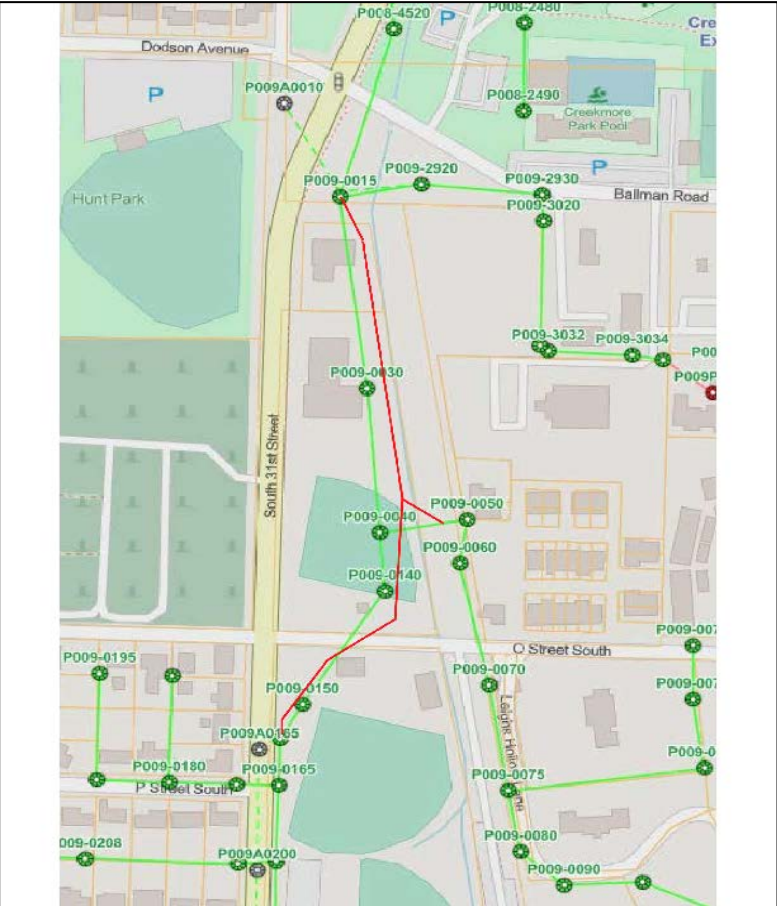
Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	0	Total
In Million \$	\$ 2.25									\$	2.25

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title: Basin 12 Remedial Measures Phase 3	Project Number: 19-23
Category: <input type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input checked="" type="checkbox"/> Consent Decree	Map/Photo: 
Type: <input type="checkbox"/> New Project <input checked="" type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development	
Origin: <input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input checked="" type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input type="checkbox"/> UD Staff	
Funding: <input checked="" type="checkbox"/> Design Fees <input checked="" type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input checked="" type="checkbox"/> Inspection/Observation	
Status: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> Designed <input type="checkbox"/> Construction	
Location: Basin 12 (Part Of Sub-Basin P005 Area)	
Project Justification: Project required as part of the Consent Decree to repair all NASSCO 4 & 5 rated pipes and manholes. This project is under construction.	
Scope of Work: This project consists of replacement or rehabilitation of 3,670 linear feet of 8-inch diameter sanitary sewer lines and will utilize open-cut or pipe bursting to remediate the defects. Approximately 18 manholes will be repaired, replaced, or rehabilitated for this project.	
Design Cost: \$ 352,810.00	
Construct Cost: \$ 1,303,079.00	
Other Cost: \$ 76,000.00	
Total Cost: \$ 1,731,889.00	

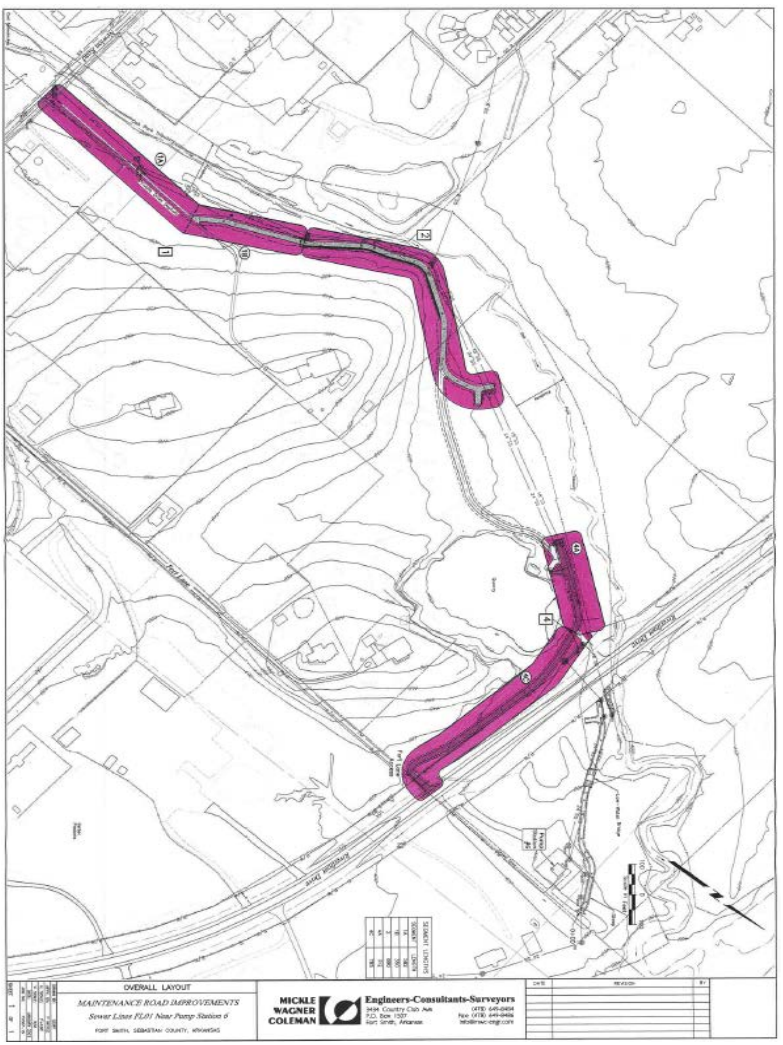
Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 1.31										\$ 1.31

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title: Basin 10 & 14 Capacity Phase 3			Project Number: 23-07		
Category: <input type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input checked="" type="checkbox"/> Consent Decree			Map/Photo: 		
Type: <input type="checkbox"/> New Project <input checked="" type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development					
Origin: <input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input checked="" type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input type="checkbox"/> UD Staff					
Funding: <input checked="" type="checkbox"/> Design Fees <input checked="" type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input checked="" type="checkbox"/> Inspection/Observation					
Status: <input type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction					
Location: Sub-Basin P009 - Old Greenwood, Ballman to Ball Fields					
Project Justification: The Consent Decree requires capacity improvement of the Basin 10/14 main line based on the hydraulic model results.					
Scope of Work: This project will install 1,089 linear feet of 24-inch, and 102 linear feet of 8-inch sanitary sewer main and associated appurtenances by open cut and Horizontal Directional Drilling.					
Design Cost:		\$	144,300.00		
Construct Cost:		\$	3.00		
Other Cost:		\$	3,000,000.00		
Total Cost:		\$	3,144,303.00		

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 3.30										\$ 3.30

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title: Road & Capacity Improvement FL01/PS6	Project Number: 23-15
Category: <input type="checkbox"/> Water Project <input type="checkbox"/> Wastewater Non-CD <input checked="" type="checkbox"/> Consent Decree	Map/Photo: 
Type: <input type="checkbox"/> New Project <input checked="" type="checkbox"/> Replacement/Upgrade <input type="checkbox"/> Program Enhancement <input type="checkbox"/> Economic Development	
Origin: <input type="checkbox"/> Administration <input type="checkbox"/> Board of Directors <input checked="" type="checkbox"/> Consent Decree <input type="checkbox"/> End of Life Span <input type="checkbox"/> Fed/State Mandate <input type="checkbox"/> UD Staff	
Funding: <input checked="" type="checkbox"/> Design Fees <input checked="" type="checkbox"/> Easements/ROW <input checked="" type="checkbox"/> Legal <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Materials/Equipment <input type="checkbox"/> Engineering Study <input checked="" type="checkbox"/> Advertising/Printing/Photos <input checked="" type="checkbox"/> Inspection/Observation	
Status: <input type="checkbox"/> Not Started <input type="checkbox"/> Designed <input type="checkbox"/> Construction	
Location: Pump Station 6 off of Riverfront Drive to Harriet Ave.	
Project Justification: This Project is designed to modernize and upsize capacity to comply with the Consent Decree.	
Scope of Work: Replacing existing parallel 12-inch and 15-inch lines with a 42-inch line. Constructing an access road for pipe maintenance.	
Design Cost: \$ 864,000.00	
Construct Cost: \$ 4,000,000.00	
Other Cost: \$ 400,000.00	
Total Cost: \$ 5,264,000.00	

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
In Million \$	\$ 0.87		\$ 4.40								\$ 5.27

**City of Fort Smith Utility Department
Capital Improvement Plan
Project Information Sheet**

Project Title:	Skyline Estates Capacity Improvements		
Category:	<input type="checkbox"/> Water Project	<input type="checkbox"/> Wastewater Non-CD	<input checked="" type="checkbox"/> Consent Decree
Type:	<input type="checkbox"/> New Project	<input checked="" type="checkbox"/> Replacement/Upgrade	<input type="checkbox"/> Program Enhancement
	<input type="checkbox"/> Economic Development		
Origin:	<input type="checkbox"/> Administration	<input type="checkbox"/> Board of Directors	<input checked="" type="checkbox"/> Consent Decree
	<input type="checkbox"/> End of Life Span	<input type="checkbox"/> Fed/State Mandate	<input type="checkbox"/> UD Staff
Funding:	<input checked="" type="checkbox"/> Design Fees	<input checked="" type="checkbox"/> Easements/ROW	<input checked="" type="checkbox"/> Legal
	<input checked="" type="checkbox"/> Construction	<input checked="" type="checkbox"/> Materials/Equipment	<input type="checkbox"/> Engineering Study
	<input checked="" type="checkbox"/> Advertising/Printing/Photos	<input checked="" type="checkbox"/> Inspection/Observation	
Status:	<input type="checkbox"/> Not Started	<input checked="" type="checkbox"/> Designed	<input type="checkbox"/> Construction
Location:	North of Zero Street Between S. 92nd St. & Painter Lane		
Project Justification:	Project required based on Consent Decree requirements to increase capacity of the sanitary sewer system.		
Scope of Work:	Connect portion of the SK01 Sub-Basin to Sub-Basin WL01 to increase the capacity of the referenced SK01 Sub-Basin area.		
Design Cost:	\$		2,251.00
Construct Cost:	\$		475,000.00
Other Cost:	\$		25,000.00
Total Cost:	\$		502,251.00

Project Number:	20-15
Map/Photo:	
<p>BRIXEY ENGINEERING & LAND SURVEYING, INC. CONSULTING ENGINEERS - LAND SURVEYORS 6228 East Highway 48 4793 644-5266 P.O. Box 6990 Fort Smith, Arkansas 72909</p>	
<p>EXHIBIT "A" SAN. SEWER EASEMENT PT. GOV'T LOT 2 SECTION 5, T-7-N, R-31-W CITY OF FORT SMITH SEBASTIAN COUNTY, ARKANSAS</p>	
Scale: 1" = 60'	Date: 09/30/2020
Drawn By: RNB	Job No.: 20-0313

Year	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
In Million \$	\$ 0.48										\$ 0.48



MEMORANDUM

TO: Carl E. Geffken, City Administrator
CC: Jeff Dingman, Deputy City Administrator
FROM: Lance A. McAvoy, Water Utilities Director
DATE: October 25, 2023
SUBJECT: Quarterly update regarding status of water leaks

SUMMARY

Water Utilities will provide an update on the status of water leaks at the October 30, 2023, Board of Directors' Study Session. The presentation will include an update of the current number of confirmed leaks on the pending list, the number of leaks repaired by staff and through the City's on-call contract for July through September, specific challenges facing the reduction of leaks, and additional work being performed by the Department to better address the leaks.

Please contact me should you or members of the Board have any questions or need additional information.

City of Fort Smith Board of Directors - October 2023 Meeting Schedule
Fort Smith, Arkansas sent this bulletin at 09/28/2023 06:04 PM CDT



BOARD OF DIRECTORS - OCTOBER 2023 MEETING SCHEDULE

MEDIA NOTIFICATION
September 28, 2023

The City of Fort Smith Board of Directors meeting schedule for October 2023 will be as follows:

Tuesday, October 3	NO MEETING
Tuesday, October 10	Regular Meeting
Tuesday, October 17	Study Session
Tuesday, October 24	Regular Meeting
Monday, October 30	Study Session *
Tuesday, October 31	NO STUDY SESSION *

All 2023 meeting dates were determined at the November 10, 2022 study session and as required by law, all regular meeting dates were scheduled per adoption of Ordinance No. 119-22.

* Please be advised that at the September 19, 2023 regular meeting, the Board of Directors unanimously concurred to move the study session originally scheduled for Tuesday, October 31, 2023 to Monday, October 30, 2023.

Sherri Gard, MMC
City Clerk
479-784-2207
sgard@fortsmithar.gov

