

RESOLUTION NO. R-200-23

**A RESOLUTION APPROVING AND AUTHORIZING IMPLEMENTATION
OF THE FIVE YEAR (2024-2028) 1/8% SALES AND USE TAX PROGRAM FOR
FIRE DEPARTMENT CAPITAL IMPROVEMENTS**

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE CITY OF FORT SMITH, ARKANSAS, THAT:

SECTION 1: The Five Year (2024-2028) 1/8% Sales and Use Tax Program for Fire Department Capital Improvements as identified and specified in the attachment hereto is hereby approved.

SECTION 2: The staff is directed to proceed with implementation of the Five Year (2024-2028) 1/8% Sales and Use Tax Program for Fire Department Capital Improvements.


This Resolution adopted this 7th day of November, 2023.

APPROVED:

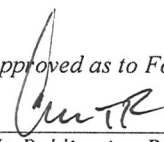


Mayor

ATTEST:



City Clerk

Approved as to Form:


No Publication Required

Fort Smith Fire Department 5 year Capital Improvement Plan

Account	Expense	2023	2024	2025	2026	2027	2028
1/8% Sales Tax	Apparatus Cost	\$757,262	\$1,000,000	\$1,000,000	\$2,300,000	\$1,400,000	\$1,275,000
	Unit Being Replaced	Pumper 8	Pumper 5	Pumper 10	Ladder 3	Ladder 4	Pumper 4 Rescue 1
	Asset Number	301	483	235	964	151	183 403
	Age of Apparatus	18	21	20	13	25	22, 13
Sales Tax Total		\$757,262	\$1,000,000	\$1,000,000	\$2,300,000	\$1,400,000	\$1,475,000
General Funds	Staff Vehicles	\$150,000	\$184,000	\$93,000	\$46,000	\$96,000	\$48,000
	Unit Being Replaced	452	766	100	295	211	747
		672	131	273		213	
	Age of Vehicle	19, 20	18, 16	16, 14	14	13, 13	13
General Funds	Motorola Radios	\$180,500	\$180,500	\$180,500	\$180,500	\$45,125	
General Funds	Training Classroom				\$4,000,000		
General Funds	Station Renovations			\$2,000,000			
General Funds	MDT/Tablet Updates			\$100,000			
General Funds	Fire Station 12				\$4,000,000		
	Station 12 Personnel				\$1,000,000	\$1,030,000	\$1,060,000
	Station 12 Apparatus				\$900,000		
Gen. Fun Total		\$330,500	\$364,500	\$2,273,500	\$10,126,500	\$1,171,125	\$1,108,000

Apparatus Cost: Based on 5% increase per year

Personnel Cost: Based on 3% increase per year