



MAYOR
George B McGill

CITY ADMINISTRATOR
Carl E Geffken

CITY CLERK
Sherri Gard

BOARD OF DIRECTORS

Ward 1 - Jarred Rego
Ward 2 - Andre' Good
Ward 3 - Lavon Morton
Ward 4 - George Catsavis
At-Large Position 5 - Christina Catsavis
At-Large Position 6 - Kevin Settle
At-Large Position 7 - Neal Martin

AGENDA

Fort Smith Board of Directors BUDGET HEARINGS

NIGHT 1: Wednesday, December 6, 2023
NIGHT 2: Thursday, December 7, 2023
NIGHT 3: Monday, December 11, 2023
NIGHT 4: Wednesday, December 13, 2023
NIGHT 5: Thursday, December 14, 2023
6:00 p.m.
Blue Lion
101 North 2nd Street
Fort Smith, Arkansas

NIGHT 1: WEDNESDAY, DECEMBER 6, 2023

Introduction/Overview: Carl E. Geffken, City Administrator and Andrew Richards, Chief Financial Officer

MANAGEMENT SERVICES

Human Resources, City Clerk, Finance, Purchasing, Information Technology, Communications, Mobility, Citizens Services, Parking Deck Operations

DEVELOPMENT SERVICES

Engineering, Planning and Zoning, Community Development, Building Safety, Neighborhood Services

To be present for budget review upon time availability: POLICE DEPARTMENT

NIGHT 2: THURSDAY, DECEMBER 7, 2023

POLICE DEPARTMENT

Administration, Support Services, Criminal Investigations, Field Operations, Special Operations, Airport Security, Animal Services, Communications, 1/8% Sales Tax, Police Grant, Parking Enforcement

FIRE DEPARTMENT

Administration, Suppression & Rescue, 1/8% Sales Tax, Training

To be present for budget review upon time availability: STREETS AND TRAFFIC CONTROL DEPARTMENT

NIGHT 3: MONDAY, DECEMBER 11, 2023

STREETS AND TRAFFIC CONTROL

Administration, Heavy Construction, Street Drainage, Street Maintenance, Sidewalk Construction, Traffic Control Operations, Street Lighting

WATER UTILITIES

Administration, Business Operations Logistics, Communications & Training, Engineering & Technology, Water Treatment, Non-Capital Projects, Water Line Maintenance, Water Reclamation Maintenance, Debt Service, Environmental Quality, Easement Building & Station Maintenance, Water Reclamation

PARKS AND RECREATION

Parks Maintenance, Oak Cemetery, Community Centers, Aquatics, Riverfront/Downtown Maintenance, 1/8% Sales Tax

To be present for budget review upon time availability: SOLID WASTE SERVICES DEPARTMENT

NIGHT 4: WEDNESDAY, DECEMBER 13, 2023

SOLID WASTE SERVICES

Administration, Residential Collections, Commercial Collections, Fleets & Grounds Maintenance, Sanitary Landfill, Industrial Collection, Waste Reduction

TRANSIT SERVICES

HEALTH SERVICES

To be present for budget review upon time availability: NON-DEPARTMENTAL AND ADVERTISING AND PROMOTION COMMISSION

NIGHT 5; THURSDAY, DECEMBER 14, 2023

NON-DEPARTMENTAL

General Fund, Solid Waste Fund, Water & Sewer Fund, Street Maintenance Fund

ADVERTISING AND PROMOTION COMMISSION

CAPITAL IMPROVEMENT PROGRAMS

Any remaining

POLICY & ADMINISTRATION

Mayor, Board of Directors, City Administrator, District Court, City Prosecutor, Public Defender, City Attorney, District Court - RISE Court, District Court - a Specialty Court, DWI Court, CBID, Internal Audit

NEW NEEDS