

MAYOR George B McGill

CITY ADMINISTRATOR Carl E Geffken

CITY CLERK Sherri Gard

BOARD OF DIRECTORS

Ward 1 - Jarred Rego Ward 2 - Andre' Good Ward 3 - Lavon Morton Ward 4 - George Catsavis

At-Large Position 5 - Christina Catsavis

At-Large Position 6 - Kevin Settle At-Large Position 7 - Neal Martin

AGENDA

Fort Smith Board of Directors
SPECIAL STUDY SESSION
March 18, 2024 ~ 6:00 p.m.
Blue Lion
101 North 2nd Street
Fort Smith, Arkansas

THIS MEETING WILL BE NOT BE TELECAST LIVE (AUDIO RECORDING ONLY)

This special study session called by Directors Lavon Morton, George Catsavis, Kevin Settle, and Neal Martin at the March 5, 2024 regular meeting

CALL TO ORDER

ITEMS OF BUSINESS

1. Review New Needs requests for the 2024 Operating Budget ~ Placed on agenda by Directors Lavon Morton, George Catsavis, Kevin Settle, and Neal Martin at the March 5, 2024 regular meeting ~ (City Administrator)

ADJOURN



MEMORANDUM

TO: Carl E. Geffken, City Administrator

CC: Andrew Richards, Chief Financial Officer

FROM: Jeff Dingman, Deputy City Administrator

DATE: March 15, 2024

SUBJECT: 2024 New Needs Budget Amendment

SUMMARY

At the final budget review session on December 14, 2023 two Directors moved to add to the agenda a prioritized list of "New Needs" budget requests as an amendment to the base 2024 budget. The amendment to the base 2024 budget was tabled to the January 18, 2024 special meeting at the December 19, 2023 regular meeting. The January 18, 2024 meeting was cancelled due to inclement weather and was difficult to reschedule. It has been scheduled for a Special Study Session on March 18, 2024.

The current New Needs request for the Special Study Session discussion will be forwarded to the Board prior to the March 18 meeting. In the meantime, documents provided previously for the December 14, 2023 and the (cancelled) January 18, 2024 meetings can be used as reference for this discussion.

City of Fort Smith Board of Directors: Special Study Session Called for Monday, March 18, 2024

Fort Smith, Arkansas sent this bulletin at 03/11/2024 03:41 PM CDT



Board of Directors Special Study Session Called for March 18, 2024

MEDIA NOTIFICATION March 11, 2024

At the Board of Directors March 5, 2024 regular meeting and at the request of City Administrator Carl Geffken, Directors Lavon Morton, George Catsavis, Kevin Settle, and Neal Martin called for a special study session to be held at 6:00 p.m., Monday, March 18, 2024 at the Blue Lion, 101 North 2nd Street, to accommodate the following:

• Review new requests for the 2024 Operating Budget (*Finance*)

The agenda board packet for the subject special study session will be uploaded to the City of Fort Smith website, www.fortsmithar.gov. Once uploaded, Notice of same will be provided in like-manner.

Sherri Gard, MMC City Clerk 479-784-2207 sgard@fortsmithar.gov

