## AN ORDINANCE AMENDING THE 2016 BUDGET

BE IT ORDAINED AND ENACTED BY THE BOARD OF DIRECTORS OF THE CITY OF FORT SMITH, ARKANSAS THAT:

WHEREAS, the Board of Directors approved the 2016 budget on December 1, 2016 by Ordinance No. 88-15; and

WHEREAS, the City of Fort Smith Administration finds it necessary to amend the 2016 budget as follows:

Account:		From:	То:
County Sales Tax	3216-000-0101	\$16,536,000	\$16,361,000
1/4% City Sales Tax	3216-012-0101	5,491,300	5,227,000
Street Sales Tax	3216-000-1105	21,537,200	20,887,000
Bond Sales Tax	3216-000-4112	16,152,900	15,657,000
Safety & Risk	4109-101-0000	65,000	60,450
City Clerk	4105-219-0000	88,000	68,000
Planning & Zoning	4106-101-0000	462,530	436,305
Police Fuel	4704-203-0000	300,000	262,500
Police Contracts	4704-219-0000	298,000	248,000
Fire Fuel	4802-203-0000	125,000	67,500

NOW THEREFORE, the 2016 budget is hereby amended as detailed above.

PASSED AND APPROVED THIS 16 DAY OF AUGUST, 2016.

City Clerk

APPROVED AS TO FORM:

No publication required