

City of Fort Smith  
Sales Tax Revenue  
Comparison of 2019 and 2020 Monthly Receipts

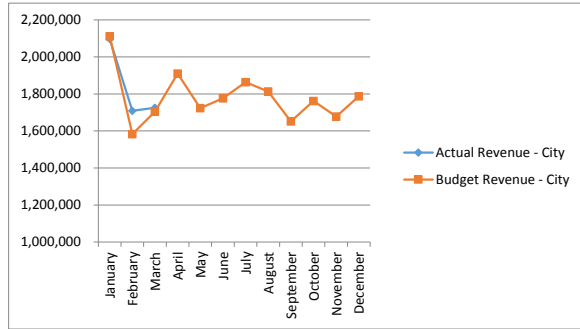
	City Sales Tax Street Program		County Sales Tax		City Sales Tax 2012 SUT Bonds (3/4%)		City Sales Tax Fire & Parks (1/4%)	
	2020	2019	2020	2019	2020	2019	2020	2019
January	\$ 2,097,056	\$ 2,149,293	\$ 1,674,705	\$ 1,689,070	\$ 1,572,792	\$ 1,611,970	\$ 524,264	\$ 537,323
February	1,708,839	1,588,806	1,371,650	1,276,721	1,281,629	1,191,605	427,210	397,202
March	1,725,447	1,686,700	1,377,227	1,296,675	1,294,085	1,222,004	431,362	407,335
April	0	1,839,278	0	1,443,792	0	1,379,459	0	459,820
May	0	1,769,865	0	1,404,268	0	1,327,399	0	442,466
June	0	1,748,977	0	1,400,240	0	1,311,733	0	437,244
July	0	1,841,414	0	1,459,595	0	1,381,061	0	460,354
August	0	1,844,492	0	1,471,162	0	1,383,369	0	461,123
September	0	1,834,237	0	1,461,736	0	1,375,678	0	458,559
October	0	1,788,810	0	1,427,405	0	1,341,607	0	447,202
November	0	1,782,365	0	1,423,429	0	1,336,774	0	445,591
December	0	1,913,384	0	1,511,088	0	1,435,038	0	478,346
<b>Total</b>	<b>\$ 5,531,342</b>	<b>\$ 21,787,621</b>	<b>\$ 4,423,582</b>	<b>\$ 17,265,181</b>	<b>\$ 4,148,506</b>	<b>\$ 16,297,697</b>	<b>\$ 1,382,835</b>	<b>\$ 5,432,565</b>

**Sales Tax Revenue - 2020**

**Comparison of Actual & Budget Receipts to Date**

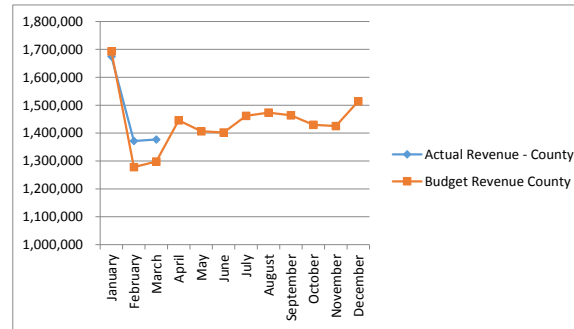
**City Sales Tax  
Street Program**

	Actual	Budget	Difference	% Comparison
January	\$ 2,097,056	\$ 2,112,000	\$ (14,944)	-0.71%
February	1,708,839	1,583,000	125,839	7.95%
March	1,725,447	1,704,000	21,447	1.26%
April		1,910,000	(1,910,000)	-100.00%
May		1,723,000	(1,723,000)	-100.00%
June		1,777,000	(1,777,000)	-100.00%
July		1,864,000	(1,864,000)	-100.00%
August		1,813,000	(1,813,000)	-100.00%
September		1,652,000	(1,652,000)	-100.00%
October		1,762,000	(1,762,000)	-100.00%
November		1,678,000	(1,678,000)	-100.00%
December		1,787,000	(1,787,000)	-100.00%
<b>Total</b>	<b>\$ 5,531,342</b>	<b>\$ 21,365,000</b>	<b>\$ (15,833,658)</b>	



**County Sales Tax**

	Actual	Budget	Difference	% Comparison
January	\$ 1,674,705	\$ 1,693,248	\$ (18,543)	-1.10%
February	1,371,650	1,278,105	93,545	7.32%
March	1,377,227	1,298,158	79,069	6.09%
April		1,446,011	(1,446,011)	-100.00%
May		1,406,289	(1,406,289)	-100.00%
June		1,402,242	(1,402,242)	-100.00%
July		1,461,893	(1,461,893)	-100.00%
August		1,473,518	(1,473,518)	-100.00%
September		1,464,045	(1,464,045)	-100.00%
October		1,429,542	(1,429,542)	-100.00%
November		1,425,546	(1,425,546)	-100.00%
December		1,513,643	(1,513,643)	-100.00%
<b>Total</b>	<b>\$ 4,423,582</b>	<b>\$ 17,292,240</b>	<b>\$ (12,868,658)</b>	



**City Sales Tax  
2012 Bonds (3/4%)**

	Actual	Budget	Difference	% Comparison
January	\$ 1,572,792	\$ 1,583,000	\$ (10,208)	-0.64%
February	1,281,629	1,188,000	93,629	7.88%
March	1,294,085	1,279,000	15,085	1.18%
April		1,432,000	(1,432,000)	-100.00%
May		1,282,000	(1,282,000)	-100.00%
June		1,321,000	(1,321,000)	-100.00%
July		1,387,000	(1,387,000)	-100.00%
August		1,347,000	(1,347,000)	-100.00%
September		1,227,000	(1,227,000)	-100.00%
October		1,308,000	(1,308,000)	-100.00%
November		1,247,000	(1,247,000)	-100.00%
December		1,329,000	(1,329,000)	-100.00%
<b>Total</b>	<b>\$ 4,148,506</b>	<b>\$ 15,930,000</b>	<b>\$ (11,781,494)</b>	

**City Sales Tax  
Fire & Parks (1/4%)**

	Actual	Budget	Difference	% Comparison
January	\$ 524,264	\$ 540,010	\$ (15,746)	-2.92%
February	427,210	399,188	28,022	7.02%
March	431,362	409,371	21,991	5.37%
April		462,119	(462,119)	-100.00%
May		444,679	(444,679)	-100.00%
June		439,431	(439,431)	-100.00%
July		462,655	(462,655)	-100.00%
August		463,429	(463,429)	-100.00%
September		460,852	(460,852)	-100.00%
October		449,153	(449,153)	-100.00%
November		447,269	(447,269)	-100.00%
December		480,188	(480,188)	-100.00%
<b>Total</b>	<b>\$ 1,382,835</b>	<b>\$ 5,458,344</b>	<b>\$ (4,075,509)</b>	